

8620 Fair Political Practices Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,788	\$3,555	\$3,593
Allocation for employee compensation	145	26	-
Adjustment per Section 3.60	16	-7	-
Adjustment per Section 4.04	-	-9	-
Adjustment per Section 15.25	-	2	-
Government Code Section 85802	542	559	568
Government Code Section 83122	<u>3,927</u>	<u>4,021</u>	<u>4,086</u>
Totals Available	\$7,418	\$8,147	\$8,247
Unexpended balance, estimated savings	<u>-66</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	<u>\$7,352</u>	<u>\$8,147</u>	<u>\$8,247</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$7,352	\$8,147	\$8,247

* Dollars in thousands, except in Salary Range.