

8770 Electricity Oversight Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0462 Public Utilities Commission Utilities Reimbursement Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,385	\$2,684	\$-
Allocation for employee compensation	134	62	-
Adjustment per Section 3.60	14	-4	-
Totals Available	\$3,533	\$2,742	\$-
Unexpended balance, estimated savings	-1,243	-	-
TOTALS, EXPENDITURES	\$2,290	\$2,742	\$-
0465 Energy Resources Programs Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$518	\$412	\$-
Allocation for employee compensation	20	9	-
Adjustment per Section 3.60	2	-1	-
Totals Available	\$540	\$420	\$-
Unexpended balance, estimated savings	-181	-	-
TOTALS, EXPENDITURES	\$359	\$420	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,649	\$3,162	\$-

* Dollars in thousands, except in Salary Range.