

8820 Commission on the Status of Women

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$436	\$532	\$588
Allocation for employee compensation	17	11	-
Adjustment per Section 3.60	2	-1	-
Adjustment per Section 4.04	-	-2	-
Totals Available	\$455	\$540	\$588
Unexpended balance, estimated savings	-8	-	-
TOTALS, EXPENDITURES	\$447	\$540	\$588
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$-	\$2	\$2
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$447	\$542	\$590

* Dollars in thousands, except in Salary Range.