

8860 Department of Finance

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$34,197	\$-	\$-
Allocation for employee compensation	1,497	-	-
Adjustment per Section 3.60	207	-	-
001 Budget Act appropriation, as amended by Chapter 172, Statutes of 2007	-	36,563	-
Allocation for employee compensation	-	1,027	-
Adjustment per Section 3.60	-	-74	-
Adjustment per Section 4.04	-	-110	-
Adjustment per Section 15.25	-	31	-
001 Budget Act appropriation	-	-	33,753
002 Budget Act appropriation, as amended by Chapter 172, Statutes of 2007	-	6,615	-
Allocation for employee compensation	-	150	-
Adjustment per Section 3.60	-	-9	-
Adjustment per Section 4.04	-	-41	-
Chapter 182, Statutes of 2007	-	300	-
Prior year balances available:			
Item 8860-001-0001, Budget Act of 2005 as reappropriated by Item 8860-490, Budget Act of 2006	1,294	-	-
Totals Available	\$37,195	\$44,452	\$33,753
Unexpended balance, estimated savings	-243	-	-
TOTALS, EXPENDITURES	\$36,952	\$44,452	\$33,753
0494 Other Unallocated Special Funds			
APPROPRIATIONS			
011 Budget Act appropriation	\$-	\$587	\$602
Allocation for employee compensation	-	12	-
Adjustment per Section 3.60	-	-1	-
TOTALS, EXPENDITURES	\$-	\$598	\$602
0797 Unallocated Bonds Funds - Select			
APPROPRIATIONS			
011 Budget Act appropriation	\$-	\$127	\$131
Allocation for employee compensation	-	3	-
TOTALS, EXPENDITURES	\$-	\$130	\$131
0988 Various Other Unallocated Non-Governmental Cost Funds			
APPROPRIATIONS			
011 Budget Act appropriation	\$-	\$352	\$361
Allocation for employee compensation	-	7	-
Adjustment per Section 3.60	-	-1	-
TOTALS, EXPENDITURES	\$-	\$358	\$361
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$13,367	\$14,841	\$19,679
6065 Local Streets & Road Improvement Congestion Relief & Traffic Safety Acct of 2006			
Highway Safety, Traffic Reduction, Air Quality & Port Security Fd of 2006			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$119
TOTALS, EXPENDITURES	\$-	\$-	\$119

* Dollars in thousands, except in Salary Range.

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	<u>2006-07*</u>	<u>2007-08*</u>	<u>2008-09*</u>
1 STATE OPERATIONS			
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$50,319	\$60,379	\$54,645

* Dollars in thousands, except in Salary Range.