

8910 Office of Administrative Law

The Office of Administrative Law is responsible for reviewing administrative regulations proposed by over 200 state regulatory agencies for compliance with standards set forth in California's Administrative Procedure Act, for transmitting these regulations to the Secretary of State, and for publishing regulations in the California Code of Regulations. The Office assists state regulatory agencies through a formal training program, as well as through other less formal methods, to understand and comply with the Administrative Procedure Act. Through its Reference Attorney service, the Office provides direct legal advice to state agencies and members of the public regarding California rule making law.

In response to petitions by interested persons, the Office evaluates whether rules being used by state agencies constitute underground regulations which have not been properly adopted pursuant to the requirements of the Administrative Procedure Act and issues formal determinations reflecting those evaluations.

The Office oversees the publication and distribution, in print and on the Internet, of the California Code of Regulations and the California Regulatory Notice Register.

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
10 Regulatory Oversight	19.9	20.9	20.9	\$2,693	\$2,912	\$2,931
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	19.9	20.9	20.9	\$2,693	\$2,912	\$2,931
FUNDING				2006-07*	2007-08*	2008-09*
0001 General Fund				\$2,395	\$2,912	\$2,931
0995 Reimbursements				298	-	-
TOTALS, EXPENDITURES, ALL FUNDS				\$2,693	\$2,912	\$2,931

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Sections 11340-11365.

BUDGET-BALANCING REDUCTIONS

- The Budget includes a General Fund reduction of \$293,000 in 2008-09. To achieve this reduction, the Office will reduce operating expenses and equipment which include printing, communications, postage, repairs and maintenance of existing equipment, and the purchase of new equipment.

DETAILED BUDGET ADJUSTMENTS

	2007-08*			2008-09*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Baseline Adjustment Descriptions						
• Price Increase	\$-	\$-	-	\$16	\$-	-
• Employee Compensation Adjustments	3	-	-	6	-	-
• Retirement Rate Adjustment	-6	-	-	-6	-	-
• Control Section 4.04 Adjustment	-18	-	-	-18	-	-
Totals, Baseline Adjustments	-\$21	\$-	-	-\$2	\$-	-
TOTALS, BUDGET ADJUSTMENTS	-\$21	\$-	-	-\$2	\$-	-
Other Adjustments ^{1/}						
• Budget-Balancing Reductions	-	-	-	-293	-	-
REVISED TOTALS, BUDGET ADJUSTMENTS	-\$21	\$-	-	-\$295	\$-	-

^{1/} These dollars and PYs are included in the General Government agency, therefore not included in the other fiscal statements for this department. These totals are also not included in the applicable Summary Schedules for this department.

EXPENDITURES BY CATEGORY (Summary By Object)

* Dollars in thousands, except in Salary Range.

8910 Office of Administrative Law - Continued

1 State Operations	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	19.9	21.3	21.3	\$1,625	\$1,708	\$1,741
Total Adjustments	-	-	-	-	-4	-4
Estimated Salary Savings	-	-0.4	-0.4	-	-34	-35
Net Totals, Salaries and Wages	19.9	20.9	20.9	\$1,625	\$1,670	\$1,702
Staff Benefits	-	-	-	476	549	559
Totals, Personal Services	19.9	20.9	20.9	\$2,101	\$2,219	\$2,261
OPERATING EXPENSES AND EQUIPMENT				\$592	\$693	\$670
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS				\$2,693	\$2,912	\$2,931
(State Operations)						

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,428	\$2,933	\$2,931
Allocation for employee compensation	163	3	-
Adjustment per Section 3.60	17	-6	-
Adjustment per Section 4.04	-	-18	-
Totals Available	\$2,608	\$2,912	\$2,931
Unexpended balance, estimated savings	-213	-	-
TOTALS, EXPENDITURES	\$2,395	\$2,912	\$2,931
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$298	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,693	\$2,912	\$2,931

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
Totals, Authorized Positions	19.9	21.3	21.3	\$1,625	\$1,708	\$1,741
Salary Adjustments	-	-	-	-	-4	-4
Total Adjustments	-	-	-	\$-	\$-4	\$-4
TOTALS, SALARIES AND WAGES	19.9	21.3	21.3	\$1,625	\$1,704	\$1,737

* Dollars in thousands, except in Salary Range.