

## 8910 Office of Administrative Law

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,428	\$2,933	\$2,931
Allocation for employee compensation	163	3	-
Adjustment per Section 3.60	17	-6	-
Adjustment per Section 4.04	-	-18	-
<b>Totals Available</b>	<b>\$2,608</b>	<b>\$2,912</b>	<b>\$2,931</b>
Unexpended balance, estimated savings	-213	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,395</b>	<b>\$2,912</b>	<b>\$2,931</b>
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$298	\$-	\$-
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$2,693</b>	<b>\$2,912</b>	<b>\$2,931</b>

\* Dollars in thousands, except in Salary Range.