

9612 Enhanced Tobacco Settlement Asset-Backed Bonds

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

| 1 STATE OPERATIONS | 2006-07* | 2007-08* | 2008-09* |
|---|-----------------|-----------------|-----------------|
| 0001 General Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | \$1 | \$1 | \$1 |
| Totals Available | \$1 | \$1 | \$1 |
| Unexpended balance, estimated savings | -1 | -1 | - |
| TOTALS, EXPENDITURES | \$- | \$- | \$1 |
| TOTALS, EXPENDITURES, ALL FUNDS (State Operations) | \$- | \$- | \$1 |

* Dollars in thousands, except in Salary Range.