

9840 Augmentation for Contingencies or Emergencies

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$49,000	\$49,000	\$49,000
Allocation included in agency budgets	-364,228	-18,197	-
Chapter 10, Statutes of 2007	210,044	-	-
Chapter 71, Statutes of 2007	140,547	-	-
Totals Available	\$35,363	\$30,803	\$49,000
Unexpended balance, estimated savings	-35,363	-	-
TOTALS, EXPENDITURES	\$-	\$30,803	\$49,000
0494 Other Unallocated Special Funds			
APPROPRIATIONS			
001 Budget Act appropriation	\$15,000	\$15,000	\$15,000
Allocation included in agency budgets	-5,247	-878	-
Totals Available	\$9,753	\$14,122	\$15,000
Unexpended balance, estimated savings	-9,753	-	-
TOTALS, EXPENDITURES	\$-	\$14,122	\$15,000
0988 Various Other Unallocated Non-Governmental Cost Funds			
APPROPRIATIONS			
001 Budget Act appropriation	\$15,000	\$15,000	\$15,000
Allocation included in agency budgets	-8,423	-	-
Chapter 10, Statutes of 2007	3,000	-	-
Chapter 71, Statutes of 2007	423	-	-
Totals Available	\$10,000	\$15,000	\$15,000
Unexpended balance, estimated savings	-10,000	-	-
TOTALS, EXPENDITURES	\$-	\$15,000	\$15,000
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$-	\$59,925	\$79,000

* Dollars in thousands, except in Salary Range.