

9840 Augmentation for Contingencies or Emergencies

2006-07 Deficiency Funding Table

Department Name	Description of Deficiency	Fund Title	Funded from 9840 Budget Act Items	Funded by Supplemental Appropriation Bill
Judicial Branch	Funding for Costs for Habeous Corpus Resource Center	General Fund	\$2,335	
Office of Emergency Services	Funding for Additional Costs for State's Share of Disaster Costs	General Fund		\$17,685
Department of Insurance	Funding for Intervener Costs	Insurance Fund	1,609	
Secretary of State	Funding for Payment to Federal Government for Help America Vote Audit Exceptions	General Fund	536	
Secretary of State	Funding for Additional Costs for November General Election	General Fund		5,583
Department of Consumer Affairs	Funding for Increase in Mixed Martial Arts Events	Athletic Commission Fund	270	
Department of General Services	Funding for the Ranney Well Central Plant Emergency Repairs	Service Revolving Fund	5,000	
Department of Forestry and Fire Protection	Funding for Employee Leave Credit Buyouts for an Unusually High Number of Retirees	General Fund		6,538
Department of Fish and Game	Funding for Response to Quagga Mussel Infestation	General Fund	1,004	
Department of Fish and Game	Funding for Response to Quagga Mussel Infestation	General Fund	463	
Air Resources Board	Funding for Climate Change Litigation	Motor Vehicle Account	3,368	
Department of Alcohol and Drug Programs	Funding for Drug Medi-Cal Caseload Increase	General Fund		5,710
Department of Health Services	Funding for Increased Costs for State Receiverships of Long-Term Care Facilities	Inmate Welfare Fund		3,000
Department of Developmental Services	Funding for Growth in Regional Center Client's Utilization of Services	General Fund		28,708
Department of Mental Health	Funding for EPSDT Growth	General Fund		59,727
Department of Mental Health	Funding for Coleman Salary Adjustment for Co-located Positions	General Fund		2,584
Department of Mental Health	Funding for Jessica's Law	General Fund	3,212	
Department of Corrections and Rehabilitation	Funding for Population Adjustment	General Fund		7,980
Department of Corrections and Rehabilitation	Funding for Population Adjustment	Special Deposit Fund		423
Department of Corrections and Rehabilitation	Funding for Jessica's Law	General Fund		18,642
Department of Corrections and Rehabilitation	Funding for Perez Court Ordered Salary Enhancements	General Fund		11,615
Department of Corrections and Rehabilitation	Funding for Armstrong v. Schwarzenegger	General Fund	2,756	
Department of Corrections and Rehabilitation	Funding for Various Court Ordered Salary Enhancements	General Fund		25,678
Department of Food and Agriculture	Funding for Response to Quagga Mussel Infestation	General Fund	581	

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Military Department	Funding for Airport Security Mission Costs	General Fund	2,750	
Augmentation for Employee Compensation	Funding for Department of Corrections and Rehabilitation - CCPOA Arbitration	General Fund		147,473
Augmentation for Employee Compensation	Funding for Various Employee Compensation Increases	General Fund		3,289
Augmentation for Employee Compensation	Funding for Employee Compensation Increases for Judges	General Fund		5,379
Augmentation for Employee Compensation	Funding for Increase for Compensation Plans to Address Recruitment and Retention Issues for the Department of Forestry and Fire Protection, and Unit 7	General Fund		4,000
	Totals, Deficiencies		<u>\$23,884</u>	<u>\$354,014</u>
	Totals by Fund Source:			
	General Fund		\$13,637	\$350,591
	Special Funds		5,247	0
	Nongovernmental Cost Funds		<u>5,000</u>	<u>3,423</u>
	Grand Total		<u>\$23,884</u>	<u>\$354,014</u>