

9840 Augmentation for Contingencies or Emergencies

2007-08 Deficiency Funding Table

| Department Name | Description of Deficiency | Fund Title | Funded from 9840 Budget Act Items | Funded by Supplemental Appropriation Bill |
|---|---|--|---|---|
| Judges' Retirement System Contributions | Funding for Judges' Retirement System Contributions | General Fund | | \$12,858 |
| Office of Emergency Services | Funding for Additional Costs for State's Share of Disaster Response and Recovery Costs | General Fund | | 9,173 |
| Office of Emergency Services | Funding for OES Support Costs for the Southern California Wildfires | General Fund | \$1,853 | |
| Special Resources Program | Funding for the Tahoe Regional Planning Agency's Increased Workload Resulting from the Rebuilding Efforts after the Angora Fire | California Environmental License Plate Fund | 95 | |
| Tahoe Conservancy | Funding for Fuel Reduction and Watershed Restoration Activities Related to the Angora Fire | General Fund | 25 | |
| Department of Forestry and Fire Protection | Funding for Task Force to Study Methods to Reduce the Risk of Wildfires in Response to the Angora Fire | General Fund | 181 | |
| State Water Resources Control Board | Funding for Monitoring the Aftermath of the Fire and Recovery Effectiveness | Waste Discharge Permit Fund | 400 | |
| State Water Resources Control Board | Funding for Fuels Reduction Permit Review Process Enhancement | General Fund | 100 | |
| Department of Health Care Services | Funding for Family Health Program | General Fund | 1,007 | |
| Department of Social Services | Funding for Children's Services | General Fund | 3,843 | |
| Department of Corrections and Rehabilitation | Funding for Lead and Mold Emergency Health and Safety Hazard Mitigation at California State Prison - San Quentin | General Fund | 4,760 | |
| Department of Corrections and Rehabilitation | Funding for Population Adjustment | General Fund | | 34,988 |
| Department of Corrections and Rehabilitation | Funding for Armstrong v. Schwarzenegger - DECS Connectivity | General Fund | | 15,703 |
| Department of Corrections and Rehabilitation | Funding for Lawsuit: L.H. v. Schwarzenegger - Parole Due Process for Juveniles | General Fund | | 1,980 |
| Public Employment Relations Board | Funding for Elections | General Fund | 100 | |
| Department of Personnel Administration | Funding for Information Technology Contract | General Fund | 250 | |
| Board of Chiropractic Examiners | Funding for Costs Associated with Unanticipated Lawsuits | State Board of Chiropractic Examiners Fund | 383 | |
| Department of Veterans Affairs | Funding for Audit Costs - Facilities Unit | General Fund | 288 | |
| Department of Veterans Affairs | Funding for Plata-Perez Adjustment | General Fund | 1,421 | |
| Department of Veterans Affairs | Funding for Increase in Program Operations | General Fund | 1,045 | |
| Department of Veterans Affairs | Funding for Shower Repairs | General Fund | 3,324 | |
| | Totals, Deficiencies | | \$19,075 | \$74,702 |
| | Totals by Fund Source: | | | |
| | General Fund | | \$18,197 | \$74,702 |
| | Special Funds | | 878 | 0 |
| | Nongovernmental Cost Funds | | 0 | 0 |
| | Grand Total | | \$19,075 | \$74,702 |