

9955 Employee Compensation Reform

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
Employee Compensation Reform Savings	\$-	\$-63,800	\$-48,950
TOTALS, EXPENDITURES	<u>\$-</u>	<u>\$-63,800</u>	<u>\$-48,950</u>
TOTALS, GENERAL FUND EXPENDITURES	\$-	\$-63,800	\$-48,950
0494 Other Unallocated Special Funds			
APPROPRIATIONS			
Employee Compensation Reform Savings	\$-	\$-34,800	\$-26,700
TOTALS, EXPENDITURES	<u>\$-</u>	<u>\$-34,800</u>	<u>\$-26,700</u>
0988 Various Other Unallocated Non-Governmental Cost Funds			
APPROPRIATIONS			
Employee Compensation Reform Savings	\$-	\$-17,400	\$-13,350
TOTALS, EXPENDITURES	<u>\$-</u>	<u>\$-17,400</u>	<u>\$-13,350</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$-	\$-116,000	\$-89,000

* Dollars in thousands, except in Salary Range.