

Figure INT-02

### How to Close the Budget Gap

(Dollars in Millions)

<b>Projected Shortfall</b>			<b>-\$24,277</b>
<b>Solutions:</b>	<b><u>Revenue</u></b>	<b><u>Expenditures</u></b>	<b><u>Total</u></b>
Special Session	\$3,559	\$3,484	\$7,043
Proposed Solutions	\$8,130	\$9,104	\$17,234
<b>Total</b>	<b>\$11,689</b>	<b>\$12,588</b>	<b>\$24,277</b>