

SCHEDULE 12A
STATE APPROPRIATIONS LIMIT SUMMARY
(Dollars in Millions)

	2007-08			2008-09			2009-10		
	General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
Schedule 8									
Revenues and Transfers	\$102,574	\$24,620	\$127,194	\$91,117	\$24,017	\$115,134	\$97,708	\$30,667	\$128,375
Less/Add: Transfers	-1,237	614	-623	-1,111	1,069	-42	-132	-949	-1,081
Schedule 12B									
Less: Revenues to Excluded Funds	--	-9,908	-9,908	--	-10,431	-10,431	--	-14,888	-14,888
Schedule 12C									
Less: Non-Tax Revenues to Included Funds	-5,529	-541	-6,070	-2,050	-550	-2,600	-1,503	-548	-2,051
Schedule 12D									
Add: Transfers from Excluded to Included Funds	11	4	15	13	4	17	7	4	11
TOTAL, SAL REVENUES AND TRANSFERS	\$95,819	\$14,789	\$110,608	\$87,969	\$14,109	\$102,078	\$96,080	\$14,286	\$110,366
Schedule 12E									
Less: Exclusions	-44,223	-7,181	-51,404	-38,047	-5,508	-43,555	-42,420	-5,527	-47,947
TOTAL, SAL APPROPRIATIONS			\$59,204			\$58,523			\$62,419
CALCULATION OF LIMIT ROOM									
Appropriations Limit (Sec. 12.00)			\$76,093			\$79,858			\$81,000
Less: Total SAL Appropriations			-59,204			-58,523			-62,419
Appropriation Limit Room/(Surplus)			\$16,889			\$21,335			\$18,581