EDUCATION EDU 1

6600 Hastings College of the Law

Hastings College of the Law was founded in 1878 by Serranus Clinton Hastings, the first Chief Justice of the State of California. On March 26, 1878, the Legislature provided for affiliation with the University of California. Hastings is the oldest law school and one of the largest public law schools in the West. Policy for the College is established by the Board of Directors and is carried out by the Chancellor, Dean, and other officers of the College. The Board has 11 directors: one is an heir or representative of S.C. Hastings and the other 10 are appointed by the Governor and approved by a majority of the Senate. Directors serve for twelve-year terms. Hastings is a charter member of the Association of American Law Schools and is fully accredited by the American Bar Association. The juris doctor degree is granted by The Regents of the University of California, and is signed by the President of the University of California and the Chancellor and Dean of Hastings College of the Law.

The mission of the University of California, Hastings College of the Law is to provide an academic program of the highest quality, based upon scholarship, teaching, and research, to a diverse student body and to assure that its graduates have a comprehensive understanding and appreciation of the law and are well trained for the multiplicity of roles they will play in a society and profession that are subject to continually changing demands and needs.

Because an institution's programs drive the need for infrastructure investment, each entity has a related capital outlay program to support this need. For the specifics on the Hastings College of the Law's Capital Outlay Program see "Infrastructure Overview."

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

		Positions		Expenditures			
		2007-08	2008-09	2009-10	2007-08*	2008-09*	2009-10*
10	Instruction	118.8	121.7	125.7	\$15,697	\$17,609	\$18,684
30	Academic SupportLaw Library	22.3	22.3	22.3	3,611	3,958	3,952
40	Student Services	31.6	31.4	31.4	9,395	11,314	12,813
50	Institutional Support	62.2	64.1	66.1	9,033	9,915	11,546
60	Operation and Maintenance of Plant	4.0	4.7	4.7	2,425	2,795	2,678
70	Extramural				16,574	27,696	11,399
TOTA	LS, POSITIONS AND EXPENDITURES (All Programs)	238.9	244.2	250.2	\$56,735	\$73,287	\$61,072
FUND	DING				2007-08*	2008-09*	2009-10*
0001	General Fund				\$10,631	\$10,229	\$10,470
0814	California State Lottery Education Fund				144	169	-
0993	University FundsUnclassified				29,386	35,193	39,203
9994	Extramural Funds				16,574	27,696	11,399
TOTA	LS, EXPENDITURES, ALL FUNDS				\$56,735	\$73,287	\$61,072

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Education Code, Section 92200 et seq.

MAJOR PROGRAM CHANGES

- The Budget reflects continuation of the proposed Special Session unallocated reduction of \$402,000 to the Hastings College of the Law General Fund support budget.
- The Budget avoids new costs by eliminating the 5 percent increase for basic budget and core instructional support under the Higher Education Compact as part of the proposed solutions to address the fiscal crisis.
- Finally, the Budget reflects an increase in fee revenue of \$4.2 million associated with a 13 percent scheduled fee increase
 that has been adopted by the Hastings Board of Directors.

DETAILED BUDGET ADJUSTMENTS

2008-09*			2009-10*			
General	Other	Positions	General	Other	Positions	
Fund	Funds		Fund	Funds		

Workload Budget Adjustments
Other Workload Budget Adjustments

^{*} Dollars in thousands

EDU 2 EDUCATION

_	2008-09*			2009-10*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Increase Budget Support by 5.0 Percent Per Higher Education Compact	\$-	\$-	-	\$531	\$-	-
Increase Funding for Retired Annuitant Benefit Costs	-	-	-	71	-	-
Adjustments for Student Fee Revenues	-	702	-	-	4,893	-
Adjust Lottery Revenues	-	-9	-	-	-8	-
Miscellaneous Baseline Adjustments in Extramural and Other Non-State Funds	-	-4,144	-	-	-20,622	-
Totals, Other Workload Budget Adjustments	\$-	-\$3,451	-	\$602	-\$15,737	-
Totals, Workload Budget Adjustments	\$-	-\$3,451	-	\$602	-\$15,737	-
Policy Adjustments						
Special Session Reduction	-\$402	\$-	-	-\$402	\$-	-
Eliminate Compact Funding	-	-	-	-531	-	-
Backfill Education Lottery Revenues per Government Code Section 8880.5.5	-	-	-	170	-170	-
Totals, Policy Adjustments	-\$402	\$-	-	-\$763	-\$170	
Totals, Budget Adjustments	-\$402	-\$3,451	-	-\$161	-\$15,907	-

^{*} Dollars in thousands

EDUCATION EDU 3

6600 **Hastings College of the Law - Continued**

Student Fees Per Annual Full-Time Student (Whole Dollars) 1/

Full-Time Equivalent Students	2007-08 1,262	2008-09 1,250	2009-10 1,250
Resident Students:			
Enrollment Fees	\$21,303	\$26,003	\$29,383
Activity Fees	82	82	82
Academic Enhancement Fee	200	-	-
Exam Materials and Processing Fee	120	-	-
Health Insurance Fee ^{2,3}	2,035	2,379	2,379
Health Services Fee ²	380	400	400
Totals, Resident Fees	\$24,120	\$28,864	\$32,244
Non-Resident Students:			
Non-Resident Tuition	\$11,225	\$11,225	\$11,225
Resident Student Fees Charged to Non-Residents	24,120	28,864	32,244
Totals, Non-Resident Fees	\$35,345	\$40,089	\$43,469

Student Fees are subject to change without notice.
 The Health Insurance and Health Services Fees for 2009-10 will be determined in Spring 2009.

³ The Health Insurance Fee may be waived with proof of alternative coverage.

^{*} Dollars in thousands

EDU 4 EDUCATION

6600 Hastings College of the Law - Continued

PROGRAM DESCRIPTIONS (Program Objectives Statement)

10 - INSTRUCTION PROGRAM

The Instruction program is designed to provide thorough and systematic instruction in those branches of the law, which will best prepare students for their responsibilities to the community as members of the legal profession. It is composed of three elements: classroom, theory-practice, and instructional support. Through these elements, students receive a combination of theoretical instruction, practical experience, specialized training as lawyers, and necessary support services.

The principal objectives of the program are to: (1) develop in the students the required competency in substantive law demanded by the legal profession; (2) develop students' skills in research and writing; (3) provide students with an adequate background in the law through the study of the development of the legal system and the role of the legal profession, both in the United States and abroad; (4) instill in students, through theory-practice clinical courses, a level of professional competence and skill that will shorten the period of training in the law office; and (5) develop special skills in advocacy for trial lawyers.

30 - ACADEMIC SUPPORT PROGRAM-LAW LIBRARY

The primary objective of the Law Library is to support the legal education curriculum of Hastings by providing sufficient access to reference and research materials to allow students and faculty members to research questions of law in preparation for classroom presentations and assignments, for moot court, trial practice, legal clinic assignments, and to support legal scholarships. A secondary objective of the Law Library is to support the legal research needs of the larger community, including local attorneys.

40 - STUDENT SERVICES PROGRAM

The Student Services program includes Admissions, Records, Financial Aid, Career Services, the Academic Support Program, the Legal Education Opportunity Program (LEOP) and the Disability Resource Program. Through these offices, students are provided a fair system for admittance to the law school and information about their academic performance. Students are assisted in securing necessary financial assistance to complete the instructional program, and are also assisted in identifying employment opportunities. Supportive services include academic advising, accommodations for students with disabilities, the Academic Support Program, which provides analytical skills and writing instruction to qualifying students, and the LEOP program, which includes small group tutorials and other services to supplement regular instructional activities for the educationally, socially, economically, or otherwise disadvantaged students. In 2008-09, the 247 LEOP students comprised 19 percent of the student body.

50 - INSTITUTIONAL SUPPORT PROGRAM

The Institutional Support program includes Executive Management and Management Support, Personnel, Fiscal Services, Public Safety, Community Relations and Administrative Services. This program provides administrative support to all the programs provided by the Hastings College of the Law.

DET	AILED EXPENDITURES BY PROGRAM (Program Budget Detail)			
	('5 " " " " " " " " " " " " " " " " " "	2007-08*	2008-09*	2009-10*
	PROGRAM REQUIREMENTS			
10	INSTRUCTION			
	State Operations:			
0001	General Fund	\$4,132	\$3,928	\$4,001
0814	California State Lottery Education Fund	144	169	-
0993	University FundsUnclassified	11,421	13,512	14,683
	Totals, State Operations	\$15,697	\$17,609	\$18,684
	ELEMENT REQUIREMENTS			
10.10	Classroom	\$11,526	\$13,407	\$14,248
	State Operations:			
0001	General Fund	3,024	2,982	3,083
0814	California State Lottery Education Fund	144	169	-
0993	University FundsUnclassified	8,358	10,256	11,165
10.20	Theory Practice	\$3,746	\$3,767	\$3,840
	State Operations:			
0001	General Fund	995	848	795
0993	University FundsUnclassified	2,751	2,919	3,045
10.35	Instructional Support	\$425	\$435	\$596

^{*} Dollars in thousands

State Operations: 111			2007-08*	2008-09*	2009-10*
0993 University Funds—Unclassified 312 337 478 PROGRAM REQUIREMENTS ACADELIC SUPPORT—LAW LIBRARY State Operations: State Operations: 3.06 ACADELIC SUPPORT—LAW LIBRARY State Operations: 3.06 3.06 3.08		State Operations:			
PROGRÂM REQUIREMENTS CADEMIC SUPPORT—LAW LIBRARY State Operations Septemble \$850 \$881 \$818 Qope of General Fund \$95 \$896 \$3,181 \$3,282 \$3,183 \$3,183<	0001	General Fund	113	98	123
Same Parameter Parameter	0993	University FundsUnclassified	312	337	473
State Operations:		PROGRAM REQUIREMENTS			
001 General Fund 2,652 3,067 3,134 1098 University FundsUnclassified 2,652 3,067 3,134 7 PROGRAM REQUIREMENTS 3,561 3,568 3,585 8 STUDENT SERVICES STUDENT SERVICES 5 1001 General Fund 2,628 3,652 1002 Juliversity FundsUnclassified 6,899 3,658 3,652 1013 Admissions and Enrollment Management 3,935 3,1134 3,262 1014 Admissions and Enrollment Management 2,935 1,167 3,462 1015 General Fund 2,25 1,56 1,47 1019 General Fund 2,25 1,56 1,47 1020 General Fund 2,0 3,56 2,56 1019 General Fund 2,0 3,56 3,56 1020 General Fund 2,0 3,56 3,56 1031 Huiversity FundsUnclassified 3,56 3,56 3,56 1040 Quiversity FundsUnclassi	30	ACADEMIC SUPPORTLAW LIBRARY			
698 by Inversity Funds—Unclassified 2,650 3,067 3,082 3,085 2,085 2,085 3,085 3,085 2,085		State Operations:			
Totals, State Operations \$3,958	0001	General Fund	\$959	\$891	\$818
PROGRAM REQUIREMENTS STUDENT SERVICES STUDENT SERVICES SUPPRIVENCES SUPPRIVENCES SUPPRIVENCES SUPPRIVENCES SUPPRIVENCES SUPPRIVENCES SUPPRIVENCES SUBJECT SUBJECT	0993	University FundsUnclassified	2,652	3,067	3,134
STUDENT SERVICES State Operations State Opera		Totals, State Operations	\$3,611	\$3,958	\$3,952
State Operations:		PROGRAM REQUIREMENTS			
0010 General Fund \$2,496 \$2,696 10,161 10903 Inviently Funds-Unclassified 6,899 8,766 10,161 Totals, State Operations \$3,935 \$11,314 \$12,818 LEMENT RECUIREMENTS ************************************	40	STUDENT SERVICES			
6981 billion state of the position of t		State Operations:			
Totals, State Operations S9,935 S1,314 S12,818 ELEMENT REQUIREMENTS	0001				
BLEMENT REQUIREMENTS Sate Operations Sate	0993	University FundsUnclassified			
40.10 State Operations: \$848 State Operations: \$691 State Operations: 0001 General Fund 225 156 147 40.20 Records Office 304 45 568 5 40.20 Records Office 304 45 546 5 5 State Operations: "100 2 96 6 6093 University FundsUnclassified 297 3 30 9 7 State Operations: 818 7 \$8,187 5 8093 University FundsUnclassified 1,652 1,844 1,855 5 \$1,805 5 8093 University FundsUnclassified 1,652 1,844 1,865 5 \$1,805 5 8093 University FundsUnclassified 4,566 6 5,33 2,865 5 \$1,805 5 8093 University FundsUnclassified 4,566 6 5,34 2 \$5,000 5 \$1,805 5 8094 University FundsUnclassified 35 3 40 2 \$2,000 5 \$2,000 5 \$1,805 5 \$1,			\$9,395	\$11,314	\$12,813
State Operations: 0001 General Fund 225 1566 147 0903 University FundsUnclassified 623 535 568 40.20 Records Office \$404 \$451 \$466 40.20 General Fund 107 102 96 0993 University FundsUnclassified 297 349 369 40.30 Financial Aid \$6.21 \$9.50 369 40.40 General Fund 1,652 1,844 1,985 0993 University FundsUnclassified 4,566 6,343 7,606 993 University FundsUnclassified 353 402 423 40.40 Seneral Fund 128 117 111 0993 University FundsUnclassified 353 402 423 40.5 Legal Education Opportunity Program 353 402 423 5093 University FundsUnclassified 223 251 264 40.6 Academic Support Program					
0011 General Fund 225 156 147 0993 University FundsUnclassified 623 535 663 40-20 Records Office \$40* \$45* \$46* 40-20 Records Office \$40* \$45* \$46* 9093 University FundsUnclassified 297 349 36* 40-30 Financial Aid \$6,218 \$8,187 \$9,593 State Operations: 358 \$10* \$9,593 9093 University FundsUnclassified 4,566 6,343 7,608 40-40 Student Placement \$481 \$519 \$534 9093 University FundsUnclassified 353 402 \$254 40-50 General Fund 353 402 \$333 9093 University FundsUnclassified 35 25 264 40-50 Legal Education Opportunity Program \$30 \$32 \$33 9093 University FundsUnclassified 26 25 26	40.10		\$848	\$691	\$710
0993 University FundsUnclassified 623 535 563 40.20 Records Office \$404 \$451 \$465 40.20 Records Office \$404 \$451 \$465 5 State Operations: 90 90 40.30 Financial Aid \$6,218 \$8,187 \$9,593 40.40 General Fund 1,652 1,844 1,855 6993 University FundsUnclassified 4,566 6,343 7,608 40.40 Studen Placement \$41 \$51 \$51 5093 University FundsUnclassified 4,566 6,343 7,608 \$53 40.40 Studen Placement \$41 \$11 111<					
40.20 State Operations: \$406 \$406 \$1816 Operations: \$1816 Operations: \$1816 Operations: \$1816 Operations: \$1816 Operations: \$1816 Operations: \$182 Operations:					
State Operations: 0001 General Fund 107 102 96 0993 University FundsUnclassified 297 349 369 40.0 Financial Aid \$6,218 \$8,187 \$9,593 State Operations: State Operations: 1,652 1,844 1,985 0993 University FundsUnclassified 4,566 6,343 7,608 40.0 State Operations: *** *** 0001 General Fund 128 117 111 0993 University FundsUnclassified 303 303 202 420 0903 Legal Education Opportunity Program 303 304 240 400 0904 General Fund 81 73 69 0903 University FundsUnclassified 223 251 264 40.0 General Fund 82 74 70 0903 University FundsUnclassified 226 254 267 40.0 General Fund		•			
0011 General Fund 107 102 96 0993 University FundsUnclassified 297 349 369 40.05 Financial Aid \$6,218 \$8,187 \$9,593 State Operations: 0093 University FundsUnclassified 4,566 6,343 7,608 40.40 Student Placement \$481 \$519 \$534 40.40 General Fund 128 117 111 0993 University FundsUnclassified 330 402 423 40.50 Legal Education Opportunity Program 330 332 432 433 0903 University FundsUnclassified 81 73 66 0904 Academic Support Program 830 \$328 \$337 5 tate Operations: 82 254 267 40.01 General Fund 82 254 267 40.02 Iniversity FundsUnclassified 226 254 267 40.01 General Fund 146 <td>40.20</td> <td></td> <td>\$404</td> <td>\$451</td> <td>\$465</td>	40.20		\$404	\$451	\$465
9993 University Funds—Unclassified 297 349 36.9 40.04 Financial Aid \$6,218 \$8,187 \$9,593 State Operations: 9001 General Fund 1,652 1,844 1,985 6093 University Funds—Unclassified 4,566 6,343 7,608 40.40 State Operations: 128 117 111 6993 University Funds—Unclassified 353 402 423 40.05 General Fund 312 117 61 993 University Funds—Unclassified 81 73 69 993 University Funds—Unclassified 81 73 69 994 Academic Support Program 80 332 333 800 Academic Support Program 82 74 70 993 University Funds—Unclassified 82 74 70 993 University Funds—Unclassified 82 74 70 993 University Funds—Uncla		·			
40.36 State Operations: \$6,218 State Operations: \$9,939 State Operations: 0001 General Fund 1,652 State Operations: 1,844 1,985 1,845 (6.343) 7,608 (7.688) 40.40 Student Placement \$4,566 State Operations: \$519 State Operations: \$510 State Operations: 128 State Operations: 117 State Operations: 118 State Operations: 40.20 State Operations:				-	
State Operations: 0001 General Fund 1,652 1,844 1,985 0903 University FundsUnclassified 4,566 6,343 7,608 40.00 Student Placement \$481 \$519 \$534 Butter Operations: 358 402 411 111					
0001 General Fund 1,652 1,844 1,985 0993 University FundsUnclassified 4,566 6,343 7,608 40.40 Student Placement \$481 \$519 \$534 University Funds \$481 \$519 \$534 40.01 General Fund 128 117 111 0993 University FundsUnclassified 353 402 423 40.01 General Fund 81 73 69 0993 University FundsUnclassified 81 73 69 0993 University FundsUnclassified 223 251 264 40.01 General Fund 81 73 69 40.02 General FundsUnclassified 82 74 70 40.01 Disability Resource Program \$550 \$494 \$511 5001 General Fund 40 383 405 40.02 General Fund 40 383 405 40.02 State Operations: 20 \$24 \$24 40.02 General Fund	40.30		\$6,218	\$8,187	\$9,593
0993 University FundsUnclassified 4,566 6,343 7,608 40.40 Student Placement \$481 \$519 \$534 State Operations: 0001 General Fund 128 117 111 0993 University FundsUnclassified 353 402 423 40.50 Legal Education Opportunity Program \$304 \$324 \$333 State Operations: 81 73 69 0993 University FundsUnclassified 223 251 264 40.60 Academic Support Program 308 \$328 \$337 Value of State Operations: 226 254 267 0993 University FundsUnclassified 226 254 267 40.70 Disability Resource Program \$550 \$494 \$511 5001 General Fund 404 383 405 40.80 General Fund 404 383 405 40.81 State Operations: \$204 \$24 \$24 40.82 Linear State Operations: \$204 \$2					
40.40 Student Placement State Operations: \$481 \$519 \$538 0001 General Fund 128 117 111 0993 University Funds—Unclassified 353 402 423 40.50 Legal Education Opportunity Program \$304 \$324 \$333 5 State Operations: 81 73 69 0901 General Fund 81 73 69 40.60 Academic Support Program 838 \$328 \$337 5 State Operations: 82 74 70 0001 General Fund 82 74 70 0993 University Funds—Unclassified 226 254 267 40.70 Disability Resource Program \$550 \$494 \$511 5 State Operations: 353 405 \$404 383 405 40.01 General Fund 146 111 106 409 309 401 \$404 383 405 404 404 383 405 404 404 383 405 404 404 404 404 404 404 404 404 404 404			·	•	•
State Operations: 0001 General Fund 128 117 111 0903 University FundsUnclassified 353 402 423 40.50 Legal Education Opportunity Program \$304 \$324 \$333 5 tate Operations: 81 73 69 0903 University FundsUnclassified 223 251 264 40.60 Academic Support Program \$308 \$328 \$337 5 tate Operations: 82 74 70 0901 General Fund 82 74 70 0903 University FundsUnclassified 26 254 267 40.70 Disability Resource Program \$550 \$494 \$511 5 tate Operations: \$20 254 267 40.70 General Fund 146 111 106 6093 University FundsUnclassified 404 383 405 40.80 Student Services Office \$20 \$23 \$21		•		-	•
0001 General Fund 128 117 111 0993 University FundsUnclassified 353 402 423 40.50 Legal Education Opportunity Program \$304 \$324 \$333 State Operations: 81 73 69 0903 University FundsUnclassified 223 251 264 40.60 Academic Support Program \$308 \$328 \$337 Value State Operations: 82 74 70 0903 University FundsUnclassified 82 74 70 40.70 Disability Resource Program \$50 \$49 \$51 5tate Operations: 85 \$49 \$51 0001 General Fund 146 111 106 0903 University FundsUnclassified 404 383 405 40.00 Student Services Office \$20 \$51 \$51 5tate Operations: \$50 \$51 \$51 \$51 6001 General Fund \$6 \$51 \$51 \$51 7002 Gene	40.40		\$481	\$519	\$534
0993 University FundsUnclassified 353 402 423 40.50 Legal Education Opportunity Program \$304 \$324 \$333 State Operations: 0001 General Fund 81 73 69 0993 University FundsUnclassified 223 251 264 40.60 Academic Support Program \$308 \$328 \$337 Value State Operations: 82 74 70 0903 University FundsUnclassified 82 74 267 40.70 Disability Resource Program \$550 \$494 \$511 5tate Operations: 850 \$494 \$511 106 0903 University FundsUnclassified 404 383 405 40.80 Student Services Office \$204 \$234 \$241 5tate Operations: \$20 \$23 \$25 \$25 6001 General Fund 51 \$23 \$50 801 Services Office \$20 \$20 \$20 \$20 \$20 802		•			
Legal Education Opportunity Program \$304 \$324 \$333 State Operations: 0001 General Fund 81 73 69 0993 University FundsUnclassified 223 251 264 40.60 Academic Support Program \$308 \$328 \$337 State Operations: 0001 General Fund 82 74 70 40.70 Disability Resource Program \$55 \$49 \$511 State Operations: 0001 General Fund 146 111 106 0993 University FundsUnclassified 404 383 405 40.80 Student Services Office \$24 \$23 \$24 54 54 \$4 \$24 \$24 40.81 \$10 \$20 \$20 \$24 \$24 40.82 \$1 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 <td></td> <td></td> <td></td> <td></td> <td></td>					
State Operations: 0001 General Fund 81 73 69 0993 University FundsUnclassified 223 251 264 40.60 Academic Support Program \$308 \$328 \$337 State Operations: 0001 General Fund 82 74 70 40.70 Disability Resource Program \$550 \$494 \$511 5tate Operations: \$001 General Fund 146 111 106 0993 University FundsUnclassified 404 383 405 40.80 Student Services Office \$24 \$234 \$241 5tate Operations: \$30 \$30 \$30 \$30 0001 General Fund 54 \$3 50 0001 General Fund 54 53 50 0903 University FundsUnclassified 54 53 50 0903 University FundsUnclassified 150 181 191		•			
0001 General Fund 81 73 69 0993 University FundsUnclassified 223 251 264 40.60 Academic Support Program \$308 \$328 \$337 State Operations: 0001 General Fund 82 74 70 0993 University FundsUnclassified 226 254 267 40.70 Disability Resource Program \$550 \$494 \$511 State Operations: 0001 General Fund 146 111 106 0993 University FundsUnclassified 404 383 405 40.80 Student Services Office \$204 \$234 \$241 5tate Operations: 54 53 50 0001 General Fund 54 53 50 0993 University FundsUnclassified 150 181 191	40.50		\$304	\$324	\$333
0993 University FundsUnclassified 223 251 264 40.60 Academic Support Program \$308 \$328 \$337 State Operations: 0001 General Fund 82 74 70 0993 University FundsUnclassified 226 254 267 40.70 Disability Resource Program \$550 \$494 \$511 State Operations: 146 111 106 0993 University FundsUnclassified 404 383 405 40.80 Student Services Office \$204 \$234 \$241 5tate Operations: \$200 \$550					
40.60 State Operations: \$308 State Operations: 0001 General Fund 82 74 70 0993 University FundsUnclassified 226 254 267 40.70 Disability Resource Program State Operations: \$550 \$494 \$511 0001 General Fund 146 111 106 0993 University FundsUnclassified 404 383 405 40.80 Student Services Office State Operations: \$204 \$234 \$241 0001 General Fund 54 53 50 0002 University FundsUnclassified 54 53 50 0003 University FundsUnclassified 54 53 50 0004 University FundsUnclassified 54 53 50					
State Operations: 0001 General Fund 82 74 70 0993 University FundsUnclassified 226 254 267 40.70 Disability Resource Program \$550 \$494 \$511 State Operations: 0001 General Fund 146 111 106 0993 University FundsUnclassified 404 383 405 40.80 Student Services Office \$204 \$234 \$241 5tate Operations: 54 53 50 0001 General Fund 54 53 50 0993 University FundsUnclassified 150 181 191					
0001 General Fund 82 74 70 0993 University FundsUnclassified 226 254 267 40.70 Disability Resource Program \$550 \$494 \$511 State Operations: 0001 General Fund 146 111 106 0993 University FundsUnclassified 404 383 405 40.80 Student Services Office \$204 \$234 \$241 5tate Operations: 54 53 50 0903 University FundsUnclassified 150 181 191	40.60		\$308	\$328	\$337
0993 University FundsUnclassified 226 254 267 40.70 Disability Resource Program \$550 \$494 \$511 State Operations: 0001 General Fund 146 111 106 0993 University FundsUnclassified 404 383 405 40.80 Student Services Office \$204 \$234 \$241 5tate Operations: 54 53 50 0993 University FundsUnclassified 150 181 191	0004	-	00	7.4	70
40.70 Disability Resource Program State Operations: \$550 \$494 \$511 0001 General Fund 146 111 106 0993 University FundsUnclassified 404 383 405 40.80 Student Services Office State Operations: \$204 \$234 \$241 0001 General Fund 54 53 50 0993 University FundsUnclassified 150 181 191					
State Operations: 0001 General Fund 146 111 106 0993 University FundsUnclassified 404 383 405 40.80 Student Services Office \$204 \$234 \$241 State Operations: 0001 General Fund 54 53 50 0993 University FundsUnclassified 150 181 191		-			
0001 General Fund 146 111 106 0993 University FundsUnclassified 404 383 405 40.80 Student Services Office \$204 \$234 \$241 State Operations: 0001 General Fund 54 53 50 0993 University FundsUnclassified 150 181 191	40.70	-	\$550	\$494	\$511
0993 University FundsUnclassified 404 383 405 40.80 Student Services Office \$204 \$234 \$241 State Operations: 0001 General Fund 54 53 50 0993 University FundsUnclassified 150 181 191	0004		440	444	400
40.80 Student Services Office \$204 \$234 \$241 State Operations: 0001 General Fund 54 53 50 0993 University FundsUnclassified 150 181 191					
State Operations: 0001 General Fund 54 53 50 0993 University FundsUnclassified 150 181 191					
0001 General Fund 54 53 50 0993 University FundsUnclassified 150 181 191	40.80		\$204	\$234	\$241
0993 University FundsUnclassified 150 181 191	0001				
40.90 Student Orientation and Graduation \$78 \$86 \$89					
	40.90	Student Orientation and Graduation	\$78	\$86	\$89

^{*} Dollars in thousands

EDU 6 EDUCATION

		2007-08*	2008-09*	2009-10*
	State Operations:			
0001	General Fund	21	19	18
0993	University FundsUnclassified	57	67	71
	PROGRAM REQUIREMENTS			
50	INSTITUTIONAL SUPPORT			
	State Operations:			
0001	General Fund	\$2,400	\$2,232	\$2,445
0993	University FundsUnclassified	6,633	7,683	9,101
	Totals, State Operations	\$9,033	\$9,915	\$11,546
	ELEMENT REQUIREMENTS			*=
50.10	Executive Management and Management Support	\$4,250	\$4,545	\$5,311
	State Operations:			
0001	General Fund	1,130	1,023	1,099
0993	University FundsUnclassified	3,120	3,522	4,212
50.20	Human Resources	\$469	\$423	\$436
	State Operations:			
0001	General Fund	125	95	90
0993	University FundsUnclassified	344	328	346
50.30	Fiscal Services	\$1,352	\$1,594	\$1,633
0004	State Operations:	050	050	222
0001	General Fund	359	359	338
0993	University FundsUnclassified	993	1,235	1,295
50.40	Public Safety	\$1,299	\$1,247	\$1,282
0004	State Operations:	0.45	004	225
0001	General Fund	345	281	265
0993	University FundsUnclassified	954	966	1,017
50.50	Community Relations	\$1,075	\$1,076	\$1,108
0001	State Operations:	205	040	220
0001	General Fund	285 790	242 834	229 879
0993	University FundsUnclassified Administrative Services		\$1, 030	\$1, 776
30.00	State Operations:	\$588	Φ1,030	Φ1,770
0001	General Fund	156	232	424
0993		432	798	1,352
0993	University FundsUnclassified PROGRAM REQUIREMENTS	432	190	1,332
60	OPERATION AND MAINTENANCE OF PLANT			
00	State Operations:			
0001	General Fund	\$644	\$629	\$554
0993	University FundsUnclassified	1,781	2,166	2,124
0333	Totals, State Operations	\$2,425	\$2,795	\$2,678
	ELEMENT REQUIREMENTS	\$2,42 5	φ 2 ,193	\$2,076
60 10	Building Services	\$771	\$796	\$826
00.10	State Operations:	Ψ	Ψίσο	ΨΟΣΟ
0001	General Fund	205	179	171
0993	University FundsUnclassified	566	617	655
	Building Maintenance	\$1, 654	\$1, 999	\$1, 852
50.20	State Operations:	Ψ1,034	ψ1,333	Ψ1,032
0001	General Fund	439	450	383
0993	University FundsUnclassified	1,215	1,549	1,469
		.,2.10	.,0.10	., 100

^{*} Dollars in thousands

EDUCATION EDU 7

6600 Hastings College of the Law - Continued

		2007-08*	2008-09*	2009-10*
	PROGRAM REQUIREMENTS			
70	EXTRAMURAL			
	Extramural Funds:			
9994	Extramural Funds	<u>\$16,574</u>	\$27,696	\$11,399
	Totals, Extramural Funds	\$16,574	\$27,696	\$11,399
	ELEMENT REQUIREMENTS			
	Extramural Funds:			
70.10	Instruction and Research	2,017	2,080	1,666
70.20	Public and Professional Services	190	112	112
70.30	Academic Support	88	117	117
70.40	Student Services	287	317	317
70.50	Institutional Support	831	951	921
70.60	Operation and Maintenance of Plant	1,727	286	-
70.70	Auxiliary Enterprises	10,216	22,198	6,631
70.80	Student Financial Aid	1,218	1,635	1,635
	TOTALS, EXPENDITURES			
	State Operations	40,161	45,591	49,673
	Extramural Funds	16,574	27,696	11,399
	Totals, Expenditures	\$56,735	\$73,287	\$61,072

EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations		Positions			Expenditures		
	2007-08	2008-09	2009-10	2007-08*	2008-09*	2009-10*	
PERSONAL SERVICES							
Authorized Positions (Equals Sch. 7A)	238.9	245.0	245.0	\$21,667	\$22,590	\$22,590	
Total Adjustments	-	6.5	12.5	-	1,573	2,570	
Estimated Salary Savings		7.3	-7.3	<u>-</u>	-300	-300	
Net Totals, Salaries and Wages	238.9	244.2	250.2	\$21,667	\$23,863	\$24,860	
Staff Benefits			<u>-</u> .	3,673	4,011	4,328	
Totals, Personal Services	238.9	244.2	250.2	\$25,340	\$27,874	\$29,188	
OPERATING EXPENSES AND EQUIPMENT				\$8,912	\$9,941	\$11,315	
SPECIAL ITEMS OF EXPENSE							
Student Financial Aid				\$5,909	\$7,776	\$9,170	
Totals, Special Items of Expense				\$5,909	\$7,776	\$9,170	
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$40,161	\$45,591	\$49,673	

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS		2007-08*	2008-09*	2009-10*
0001	General Fund			
APPROPRIATIONS				
001 Budget Act appropriation		\$10,631	\$10,631	\$10,300
Adjustment per pending legislation		-	-402	-
Government Code Section 8880.5.5(a)(5)		<u>-</u>		170
TOTALS, EXPENDITURES		\$10,631	\$10,229	\$10,470
0044 California Ct	ata Lattani Education Fund			

0814 California State Lottery Education Fund

APPROPRIATIONS

^{*} Dollars in thousands

EDU 8 EDUCATION

6600 Hastings College of the Law - Continued

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
Government Code Section 8880.5	\$144	\$169	\$-
TOTALS, EXPENDITURES	\$144	\$169	\$-
0993 University FundsUnclassified			
APPROPRIATIONS			
Student enrollment fees	\$26,174	\$32,244	\$36,435
Other student fees	2,536	2,175	2,175
Scholarly publications	82	107	107
Allowance for overhead-DOE	182	105	105
Other	412	562	381
TOTALS, EXPENDITURES	\$29,386	\$35,193	\$39,203
9994 Extramural Funds			
APPROPRIATIONS			
Federal funds	\$480	\$506	\$351
Private gifts, contracts and grants	4,564	2,476	2,544
Bond Financing	5,196	16,473	-
Other Hastings funds	6,334	8,241	8,504
TOTALS, EXPENDITURES	\$16,574	\$27,696	\$11,399
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$56,735	\$73,287	\$61,072

INFRASTRUCTURE OVERVIEW

Hastings College of the Law is a stand-alone institution with over 1,200 students and is affiliated with the University of California. The College's academic mission is dedicated exclusively to providing legal education of the highest quality. Hastings is located in San Francisco's Civic Center area. The campus is on 2.6 acres in an urban setting with three buildings totaling 581,000 gross square feet along with a parking lot of 37,000 gross square feet.

SUMI	MARY OF PROJECTS State Building Program Expenditures	2007-08*	2008-09)*	09-10*
60	CAPITAL OUTLAY Major Projects				
60.10	HASTINGS COLLEGE OF THE LAW	\$125		\$65	\$-
60.10.	200 McAllister StreetCode Compliance Upgrade	125 ^{Cn}		65 ^{PWCb}	<u> </u>
	Totals, Major Projects	<u>\$125</u>		<u>\$65</u>	\$-
TOTA	LS, EXPENDITURES, ALL PROJECTS	\$125	\$65		\$ -
FUND	ING	20	07-08*	2008-09*	2009-10*
6028	2002 Higher Education Capital Outlay Bond Fund		\$-	\$65	\$-
9994	Extramural Funds		125		
TOTA	LS, EXPENDITURES, ALL FUNDS		\$125	\$65	\$-

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

2007-08*	2008-09*	2009-10*
\$-	0	\$-
-	\$14	-
-	0	-
-	101	-
-	0	-
	\$- - -	\$- 0 - \$14 - 0 - 101

^{*} Dollars in thousands

EDUCATION EDU 9

3 CAPITAL OUTLAY	2007-08*	2008-09*	2009-10*
Augmentation per Government Code Sections 13332.11(e) and 16409		-50	
TOTALS, EXPENDITURES	\$-	\$65	\$-
9994 Extramural Funds			
APPROPRIATIONS			
Other Hastings Funds	<u>\$125</u>	\$-	\$-
TOTALS, EXPENDITURES	<u>\$125</u>	<u>\$-</u>	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$125	\$65	\$-

^{*} Dollars in thousands