

6600 Hastings College of the Law

Hastings College of the Law was founded in 1878 by Serranus Clinton Hastings, the first Chief Justice of the State of California. On March 26, 1878, the Legislature provided for affiliation with the University of California. Hastings is the oldest law school and one of the largest public law schools in the West. Policy for the College is established by the Board of Directors and is carried out by the Chancellor, Dean, and other officers of the College. The Board has 11 directors: one is an heir or representative of S.C. Hastings and the other 10 are appointed by the Governor and approved by a majority of the Senate. Directors serve for twelve-year terms. Hastings is a charter member of the Association of American Law Schools and is fully accredited by the American Bar Association. The juris doctor degree is granted by The Regents of the University of California, and is signed by the President of the University of California and the Chancellor and Dean of Hastings College of the Law.

The mission of the University of California, Hastings College of the Law is to provide an academic program of the highest quality, based upon scholarship, teaching, and research, to a diverse student body and to assure that its graduates have a comprehensive understanding and appreciation of the law and are well trained for the multiplicity of roles they will play in a society and profession that are subject to continually changing demands and needs.

Because an institution's programs drive the need for infrastructure investment, each entity has a related capital outlay program to support this need. For the specifics on the Hastings College of the Law's Capital Outlay Program see "Infrastructure Overview."

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2007-08	2008-09	2009-10	2007-08*	2008-09*	2009-10*
10 Instruction	118.8	121.7	125.7	\$15,697	\$17,609	\$18,684
30 Academic Support--Law Library	22.3	22.3	22.3	3,611	3,958	3,952
40 Student Services	31.6	31.4	31.4	9,395	11,314	12,813
50 Institutional Support	62.2	64.1	66.1	9,033	9,915	11,546
60 Operation and Maintenance of Plant	4.0	4.7	4.7	2,425	2,795	2,678
70 Extramural	-	-	-	16,574	27,696	11,399
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	238.9	244.2	250.2	\$56,735	\$73,287	\$61,072

FUNDING		2007-08*	2008-09*	2009-10*
0001 General Fund		\$10,631	\$10,229	\$10,470
0814 California State Lottery Education Fund		144	169	-
0993 University Funds--Unclassified		29,386	35,193	39,203
9994 Extramural Funds		16,574	27,696	11,399
TOTALS, EXPENDITURES, ALL FUNDS		\$56,735	\$73,287	\$61,072

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Education Code, Section 92200 et seq.

MAJOR PROGRAM CHANGES

- The Budget reflects continuation of the proposed Special Session unallocated reduction of \$402,000 to the Hastings College of the Law General Fund support budget.
- The Budget avoids new costs by eliminating the 5 percent increase for basic budget and core instructional support under the Higher Education Compact as part of the proposed solutions to address the fiscal crisis.
- Finally, the Budget reflects an increase in fee revenue of \$4.2 million associated with a 13 percent scheduled fee increase that has been adopted by the Hastings Board of Directors.

DETAILED BUDGET ADJUSTMENTS

	2008-09*		Positions	2009-10*	
	General Fund	Other Funds		General Fund	Other Funds
Workload Budget Adjustments					
Other Workload Budget Adjustments					

* Dollars in thousands

6600 Hastings College of the Law - Continued

	2008-09*			2009-10*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Increase Budget Support by 5.0 Percent Per Higher Education Compact	\$-	\$-	-	\$531	\$-	-
• Increase Funding for Retired Annuitant Benefit Costs	-	-	-	71	-	-
• Adjustments for Student Fee Revenues	-	702	-	-	4,893	-
• Adjust Lottery Revenues	-	-9	-	-	-8	-
• Miscellaneous Baseline Adjustments in Extramural and Other Non-State Funds	-	-4,144	-	-	-20,622	-
Totals, Other Workload Budget Adjustments	\$-	-\$3,451	-	\$602	-\$15,737	-
Totals, Workload Budget Adjustments	\$-	-\$3,451	-	\$602	-\$15,737	-
Policy Adjustments						
• Special Session Reduction	-\$402	\$-	-	-\$402	\$-	-
• Eliminate Compact Funding	-	-	-	-531	-	-
• Backfill Education Lottery Revenues per Government Code Section 8880.5.5	-	-	-	170	-170	-
Totals, Policy Adjustments	-\$402	\$-	-	-\$763	-\$170	-
Totals, Budget Adjustments	-\$402	-\$3,451	-	-\$161	-\$15,907	-

* Dollars in thousands

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Student Fees Per Annual Full-Time Student (Whole Dollars) 1/

	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>
Full-Time Equivalent Students	1,262	1,250	1,250
Resident Students:			
Enrollment Fees	\$21,303	\$26,003	\$29,383
Activity Fees	82	82	82
Academic Enhancement Fee	200	-	-
Exam Materials and Processing Fee	120	-	-
Health Insurance Fee ^{2,3}	2,035	2,379	2,379
Health Services Fee ²	380	400	400
Totals, Resident Fees	\$24,120	\$28,864	\$32,244
Non-Resident Students:			
Non-Resident Tuition	\$11,225	\$11,225	\$11,225
Resident Student Fees Charged to Non-Residents.	24,120	28,864	32,244
Totals, Non-Resident Fees.	\$35,345	\$40,089	\$43,469

¹ Student Fees are subject to change without notice.

² The Health Insurance and Health Services Fees for 2009-10 will be determined in Spring 2009.

³ The Health Insurance Fee may be waived with proof of alternative coverage.

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PROGRAM DESCRIPTIONS (Program Objectives Statement)

10 - INSTRUCTION PROGRAM

The Instruction program is designed to provide thorough and systematic instruction in those branches of the law, which will best prepare students for their responsibilities to the community as members of the legal profession. It is composed of three elements: classroom, theory-practice, and instructional support. Through these elements, students receive a combination of theoretical instruction, practical experience, specialized training as lawyers, and necessary support services.

The principal objectives of the program are to: (1) develop in the students the required competency in substantive law demanded by the legal profession; (2) develop students' skills in research and writing; (3) provide students with an adequate background in the law through the study of the development of the legal system and the role of the legal profession, both in the United States and abroad; (4) instill in students, through theory-practice clinical courses, a level of professional competence and skill that will shorten the period of training in the law office; and (5) develop special skills in advocacy for trial lawyers.

30 - ACADEMIC SUPPORT PROGRAM-LAW LIBRARY

The primary objective of the Law Library is to support the legal education curriculum of Hastings by providing sufficient access to reference and research materials to allow students and faculty members to research questions of law in preparation for classroom presentations and assignments, for moot court, trial practice, legal clinic assignments, and to support legal scholarships. A secondary objective of the Law Library is to support the legal research needs of the larger community, including local attorneys.

40 - STUDENT SERVICES PROGRAM

The Student Services program includes Admissions, Records, Financial Aid, Career Services, the Academic Support Program, the Legal Education Opportunity Program (LEOP) and the Disability Resource Program. Through these offices, students are provided a fair system for admittance to the law school and information about their academic performance. Students are assisted in securing necessary financial assistance to complete the instructional program, and are also assisted in identifying employment opportunities. Supportive services include academic advising, accommodations for students with disabilities, the Academic Support Program, which provides analytical skills and writing instruction to qualifying students, and the LEOP program, which includes small group tutorials and other services to supplement regular instructional activities for the educationally, socially, economically, or otherwise disadvantaged students. In 2008-09, the 247 LEOP students comprised 19 percent of the student body.

50 - INSTITUTIONAL SUPPORT PROGRAM

The Institutional Support program includes Executive Management and Management Support, Personnel, Fiscal Services, Public Safety, Community Relations and Administrative Services. This program provides administrative support to all the programs provided by the Hastings College of the Law.

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2007-08*	2008-09*	2009-10*
PROGRAM REQUIREMENTS				
10	INSTRUCTION			
	State Operations:			
0001	General Fund	\$4,132	\$3,928	\$4,001
0814	California State Lottery Education Fund	144	169	-
0993	University Funds--Unclassified	11,421	13,512	14,683
	Totals, State Operations	\$15,697	\$17,609	\$18,684
ELEMENT REQUIREMENTS				
10.10	Classroom	\$11,526	\$13,407	\$14,248
	State Operations:			
0001	General Fund	3,024	2,982	3,083
0814	California State Lottery Education Fund	144	169	-
0993	University Funds--Unclassified	8,358	10,256	11,165
10.20	Theory Practice	\$3,746	\$3,767	\$3,840
	State Operations:			
0001	General Fund	995	848	795
0993	University Funds--Unclassified	2,751	2,919	3,045
10.35	Instructional Support	\$425	\$435	\$596

* Dollars in thousands

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	2007-08*	2008-09*	2009-10*
State Operations:			
0001 General Fund	113	98	123
0993 University Funds--Unclassified	312	337	473
PROGRAM REQUIREMENTS			
30 ACADEMIC SUPPORT--LAW LIBRARY			
State Operations:			
0001 General Fund	\$959	\$891	\$818
0993 University Funds--Unclassified	2,652	3,067	3,134
Totals, State Operations	\$3,611	\$3,958	\$3,952
PROGRAM REQUIREMENTS			
40 STUDENT SERVICES			
State Operations:			
0001 General Fund	\$2,496	\$2,549	\$2,652
0993 University Funds--Unclassified	6,899	8,765	10,161
Totals, State Operations	\$9,395	\$11,314	\$12,813
ELEMENT REQUIREMENTS			
40.10 Admissions and Enrollment Management	\$848	\$691	\$710
State Operations:			
0001 General Fund	225	156	147
0993 University Funds--Unclassified	623	535	563
40.20 Records Office	\$404	\$451	\$465
State Operations:			
0001 General Fund	107	102	96
0993 University Funds--Unclassified	297	349	369
40.30 Financial Aid	\$6,218	\$8,187	\$9,593
State Operations:			
0001 General Fund	1,652	1,844	1,985
0993 University Funds--Unclassified	4,566	6,343	7,608
40.40 Student Placement	\$481	\$519	\$534
State Operations:			
0001 General Fund	128	117	111
0993 University Funds--Unclassified	353	402	423
40.50 Legal Education Opportunity Program	\$304	\$324	\$333
State Operations:			
0001 General Fund	81	73	69
0993 University Funds--Unclassified	223	251	264
40.60 Academic Support Program	\$308	\$328	\$337
State Operations:			
0001 General Fund	82	74	70
0993 University Funds--Unclassified	226	254	267
40.70 Disability Resource Program	\$550	\$494	\$511
State Operations:			
0001 General Fund	146	111	106
0993 University Funds--Unclassified	404	383	405
40.80 Student Services Office	\$204	\$234	\$241
State Operations:			
0001 General Fund	54	53	50
0993 University Funds--Unclassified	150	181	191
40.90 Student Orientation and Graduation	\$78	\$86	\$89

* Dollars in thousands

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	2007-08*	2008-09*	2009-10*
State Operations:			
0001 General Fund	21	19	18
0993 University Funds--Unclassified	57	67	71
PROGRAM REQUIREMENTS			
50 INSTITUTIONAL SUPPORT			
State Operations:			
0001 General Fund	\$2,400	\$2,232	\$2,445
0993 University Funds--Unclassified	6,633	7,683	9,101
Totals, State Operations	\$9,033	\$9,915	\$11,546
ELEMENT REQUIREMENTS			
50.10 Executive Management and Management Support	\$4,250	\$4,545	\$5,311
State Operations:			
0001 General Fund	1,130	1,023	1,099
0993 University Funds--Unclassified	3,120	3,522	4,212
50.20 Human Resources	\$469	\$423	\$436
State Operations:			
0001 General Fund	125	95	90
0993 University Funds--Unclassified	344	328	346
50.30 Fiscal Services	\$1,352	\$1,594	\$1,633
State Operations:			
0001 General Fund	359	359	338
0993 University Funds--Unclassified	993	1,235	1,295
50.40 Public Safety	\$1,299	\$1,247	\$1,282
State Operations:			
0001 General Fund	345	281	265
0993 University Funds--Unclassified	954	966	1,017
50.50 Community Relations	\$1,075	\$1,076	\$1,108
State Operations:			
0001 General Fund	285	242	229
0993 University Funds--Unclassified	790	834	879
50.60 Administrative Services	\$588	\$1,030	\$1,776
State Operations:			
0001 General Fund	156	232	424
0993 University Funds--Unclassified	432	798	1,352
PROGRAM REQUIREMENTS			
60 OPERATION AND MAINTENANCE OF PLANT			
State Operations:			
0001 General Fund	\$644	\$629	\$554
0993 University Funds--Unclassified	1,781	2,166	2,124
Totals, State Operations	\$2,425	\$2,795	\$2,678
ELEMENT REQUIREMENTS			
60.10 Building Services	\$771	\$796	\$826
State Operations:			
0001 General Fund	205	179	171
0993 University Funds--Unclassified	566	617	655
60.20 Building Maintenance	\$1,654	\$1,999	\$1,852
State Operations:			
0001 General Fund	439	450	383
0993 University Funds--Unclassified	1,215	1,549	1,469

* Dollars in thousands

6600 Hastings College of the Law - Continued

	2007-08*	2008-09*	2009-10*
PROGRAM REQUIREMENTS			
70 EXTRAMURAL			
Extramural Funds:			
9994 Extramural Funds	<u>\$16,574</u>	<u>\$27,696</u>	<u>\$11,399</u>
Totals, Extramural Funds	\$16,574	\$27,696	\$11,399
ELEMENT REQUIREMENTS			
Extramural Funds:			
70.10 Instruction and Research	2,017	2,080	1,666
70.20 Public and Professional Services	190	112	112
70.30 Academic Support	88	117	117
70.40 Student Services	287	317	317
70.50 Institutional Support	831	951	921
70.60 Operation and Maintenance of Plant	1,727	286	-
70.70 Auxiliary Enterprises	10,216	22,198	6,631
70.80 Student Financial Aid	1,218	1,635	1,635
TOTALS, EXPENDITURES			
State Operations	40,161	45,591	49,673
Extramural Funds	<u>16,574</u>	<u>27,696</u>	<u>11,399</u>
Totals, Expenditures	\$56,735	\$73,287	\$61,072

EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	Positions			Expenditures		
	2007-08	2008-09	2009-10	2007-08*	2008-09*	2009-10*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	238.9	245.0	245.0	\$21,667	\$22,590	\$22,590
Total Adjustments	-	6.5	12.5	-	1,573	2,570
Estimated Salary Savings	<u>-</u>	<u>-7.3</u>	<u>-7.3</u>	<u>-</u>	<u>-300</u>	<u>-300</u>
Net Totals, Salaries and Wages	238.9	244.2	250.2	\$21,667	\$23,863	\$24,860
Staff Benefits	<u>-</u>	<u>-</u>	<u>-</u>	<u>3,673</u>	<u>4,011</u>	<u>4,328</u>
Totals, Personal Services	238.9	244.2	250.2	\$25,340	\$27,874	\$29,188
OPERATING EXPENSES AND EQUIPMENT				\$8,912	\$9,941	\$11,315
SPECIAL ITEMS OF EXPENSE						
Student Financial Aid				<u>\$5,909</u>	<u>\$7,776</u>	<u>\$9,170</u>
Totals, Special Items of Expense				\$5,909	\$7,776	\$9,170
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$40,161	\$45,591	\$49,673

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$10,631	\$10,631	\$10,300
Adjustment per pending legislation	-	-402	-
Government Code Section 8880.5.5(a)(5)	<u>-</u>	<u>-</u>	<u>170</u>
TOTALS, EXPENDITURES	\$10,631	\$10,229	\$10,470
0814 California State Lottery Education Fund			
APPROPRIATIONS			

* Dollars in thousands

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1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
Government Code Section 8880.5	\$144	\$169	\$-
TOTALS, EXPENDITURES	\$144	\$169	\$-
0993 University Funds--Unclassified			
APPROPRIATIONS			
Student enrollment fees	\$26,174	\$32,244	\$36,435
Other student fees	2,536	2,175	2,175
Scholarly publications	82	107	107
Allowance for overhead-DOE	182	105	105
Other	412	562	381
TOTALS, EXPENDITURES	\$29,386	\$35,193	\$39,203
9994 Extramural Funds			
APPROPRIATIONS			
Federal funds	\$480	\$506	\$351
Private gifts, contracts and grants	4,564	2,476	2,544
Bond Financing	5,196	16,473	-
Other Hastings funds	6,334	8,241	8,504
TOTALS, EXPENDITURES	\$16,574	\$27,696	\$11,399
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$56,735	\$73,287	\$61,072

INFRASTRUCTURE OVERVIEW

Hastings College of the Law is a stand-alone institution with over 1,200 students and is affiliated with the University of California. The College's academic mission is dedicated exclusively to providing legal education of the highest quality. Hastings is located in San Francisco's Civic Center area. The campus is on 2.6 acres in an urban setting with three buildings totaling 581,000 gross square feet along with a parking lot of 37,000 gross square feet.

SUMMARY OF PROJECTS

State Building Program Expenditures	2007-08*	2008-09*	2009-10*
60 CAPITAL OUTLAY			
Major Projects			
60.10 HASTINGS COLLEGE OF THE LAW	\$125	\$65	\$-
60.10.002 200 McAllister Street--Code Compliance Upgrade	125 ^{Cn}	65 ^{PWcb}	-
Totals, Major Projects	\$125	\$65	\$-
TOTALS, EXPENDITURES, ALL PROJECTS	\$125	\$65	\$-
FUNDING			
6028 2002 Higher Education Capital Outlay Bond Fund	\$-	\$65	\$-
9994 Extramural Funds	125	-	-
TOTALS, EXPENDITURES, ALL FUNDS	\$125	\$65	\$-

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

3 CAPITAL OUTLAY	2007-08*	2008-09*	2009-10*
6028 2002 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 6600-301-6028, Budget Act of 2002	\$-	0	\$-
Augmentation per Government Code Sections 13332.11(e) and 16409	-	\$14	-
Item 6600-301-6028, Budget Act of 2003	-	0	-
Augmentation per Government Code Sections 13332.11(e) and 16409	-	101	-
Item 6600-301-6028, Budget Act of 2004	-	0	-

* Dollars in thousands

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3 CAPITAL OUTLAY	2007-08*	2008-09*	2009-10*
Augmentation per Government Code Sections 13332.11(e) and 16409	-	-50	-
TOTALS, EXPENDITURES	\$-	\$65	\$-
9994 Extramural Funds			
APPROPRIATIONS			
Other Hastings Funds	\$125	\$-	\$-
TOTALS, EXPENDITURES	\$125	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$125	\$65	\$-

* Dollars in thousands