6610   California State University

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$2,920,880	$2,910,596	$2,847,102
Adjustment per Section 3.60	-8,578	-1,350	-
Adjustment per Section 15.25	-5	-	-
Transfer to Legislative Claims (9670)	-1	-	-
Adjustment per pending legislation	-	-66,232	-
Transfer from Item 6610-002-0001	3,111	-	-
002 Budget Act appropriation	3,111	3,111	3,040
Adjustment per pending legislation	-	-71	-
Transfer to Item 6610-001-0001	-3,111	-	-
003 Budget Act appropriation	61,883	56,999	62,510
Adjustment per Section 4.30 (Lease-Revenue)	-6,584	16	-
Government Code Section 8880.5.5(a)(3)	-	-	49,574
Totals Available	**$2,970,706**	**$2,903,069**	**$2,962,226**
Unexpended balance, estimated savings	-63	-	-
TOTALS, EXPENDITURES	**$2,970,643**	**$2,903,069**	**$2,962,226**
0505 Affordable Student Housing Revolving Fund			
APPROPRIATIONS			
Education Code Section 90087 (Transfer From General Fund)	$350	$350	$350
TOTALS, EXPENDITURES	**$350**	**$350**	**$350**
Less funding provided by the General Fund	-350	-350	-350
NET TOTALS, EXPENDITURES	**$-**	**$-**	**$-**
0573 State University Continuing Education Revenue Fund			
APPROPRIATIONS			
Education Code Section 89704	$144,120	$153,892	$153,892
TOTALS, EXPENDITURES	**$144,120**	**$153,892**	**$153,892**
0580 California State University Dormitory Revenue Fund			
APPROPRIATIONS			
Education Code Section 90074 (housing expenditures)	$207,749	$189,407	$189,407
Education Code Section 90074 (parking expenditures)	5,849	-	-
TOTALS, EXPENDITURES	**$213,598**	**$189,407**	**$189,407**
0583 California State University Parking Revenue Fund			
APPROPRIATIONS			
Education Code Section 89701	$56,440	$75,435	$75,435
TOTALS, EXPENDITURES	**$56,440**	**$75,435**	**$75,435**
0785 1988 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
002 Budget Act appropriation	$-	$4,955	$-
TOTALS, EXPENDITURES	**$-**	**$4,955**	**$-**
0814 California State Lottery Education Fund			
APPROPRIATIONS			
Government Code Section 8880.5 (Transfer to CSU Lottery Education Fund)	($43,506)	($49,259)	$-
TOTALS, EXPENDITURES	**$-**	**$-**	**$-**
0839 California State University Lottery Education Fund			
APPROPRIATIONS			
Education Code Section 89722.5	$43,506	$49,259	$-

---

* **Dollars in thousands**

6610   California State University

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
Increase Reserve	3,209	-	-
Prior year balances available:			
Prior year balances available	11,418	-	-
TOTALS, EXPENDITURES	**$58,133**	**$49,259**	**$-**

0890   Federal Trust Fund

APPROPRIATIONS			
001 Budget Act appropriation	$39,500	$-	$-
Budget Adjustment	-39,500	-	-
TOTALS, EXPENDITURES	**$-**	**$-**	**$-**

0895   Federal Funds - Not In State Treasury

APPROPRIATIONS			
Federal Financial Aid	$388,081	$388,081	$388,081
TOTALS, EXPENDITURES	**$388,081**	**$388,081**	**$388,081**

0948   California State University Trust Fund

APPROPRIATIONS			
Other Funds	$1,458,275	$1,522,841	$1,654,415
TOTALS, EXPENDITURES	**$1,458,275**	**$1,522,841**	**$1,654,415**

0994   Other Unclassified Funds

APPROPRIATIONS			
Foundations and Auxiliary Organizations	$1,220,433	$1,002,606	$1,002,606
TOTALS, EXPENDITURES	**$1,220,433**	**$1,002,606**	**$1,002,606**

0995   Reimbursements

APPROPRIATIONS			
Reimbursements	$1,862	$4,573	$2,126

6041   2004 Higher Education Capital Outlay Bond Fund

APPROPRIATIONS			
002 Budget Act appropriation	$-	$13,716	$-
TOTALS, EXPENDITURES	**$-**	**$13,716**	**$-**

6048   2006 University Capital Outlay Bond Fund

APPROPRIATIONS			
001 Budget Act appropriation	$-	$-	$128
002 Budget Act appropriation	50,000	-	-
TOTALS, EXPENDITURES	**$50,000**	**$-**	**$128**

7896   Auxiliary Organizations

APPROPRIATIONS			
Federal Funds	$275,111	$325,846	$325,846
TOTALS, EXPENDITURES	**$275,111**	**$325,846**	**$325,846**
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	**$6,836,696**	**$6,633,680**	**$6,754,162**

---

* Dollars in thousands