

8320 Public Employment Relations Board

It is the mission of the Public Employment Relations Board to administer and enforce California public sector collective bargaining laws in an expert, fair and consistent manner, to promote improved public sector employer-employee relations, and to provide a timely and cost effective method through which employers, employee organizations and employees can resolve their labor relations disputes.

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2007-08	2008-09	2009-10	2007-08*	2008-09*	2009-10*
11 Public Employment Relations	40.9	44.0	44.0	\$6,181	\$6,289	\$6,432
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	40.9	44.0	44.0	\$6,181	\$6,289	\$6,432
FUNDING				2007-08*	2008-09*	2009-10*
0001 General Fund				\$6,173	\$6,277	\$6,420
0995 Reimbursements				8	12	12
TOTALS, EXPENDITURES, ALL FUNDS				\$6,181	\$6,289	\$6,432

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Sections 3500-3599 and 71600-71829 and Public Utilities Code Sections 99560-99570.4 and 105140-105155.

DETAILED BUDGET ADJUSTMENTS

	2008-09*			2009-10*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Other Baseline Adjustments	\$-	\$-	-	\$90	\$-	-
• Price Increase	-	-	-	46	-	-
• Employee Compensation Adjustments	13	-	-	19	-	-
• Full Year Cost of New/Expanded Programs	-	-	-	1	-	-
Totals, Other Workload Budget Adjustments	\$13	\$-	-	\$156	\$-	-
Totals, Workload Budget Adjustments	\$13	\$-	-	\$156	\$-	-
Totals, Budget Adjustments	\$13	\$-	-	\$156	\$-	-

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2007-08*	2008-09*	2009-10*
PROGRAM REQUIREMENTS				
11	PUBLIC EMPLOYMENT RELATIONS			
State Operations:				
0001	General Fund	\$6,173	\$6,277	\$6,420
0995	Reimbursements	8	12	12
Totals, State Operations		\$6,181	\$6,289	\$6,432
TOTALS, EXPENDITURES				
State Operations		6,181	6,289	6,432
Totals, Expenditures		\$6,181	\$6,289	\$6,432

EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	Positions			Expenditures		
	2007-08	2008-09	2009-10	2007-08*	2008-09*	2009-10*
PERSONAL SERVICES						

* Dollars in thousands

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1 State Operations	Positions			Expenditures		
	2007-08	2008-09	2009-10	2007-08*	2008-09*	2009-10*
Authorized Positions (Equals Sch. 7A)	40.9	44.0	44.0	\$3,734	\$3,990	\$4,035
Net Totals, Salaries and Wages	40.9	44.0	44.0	\$3,734	\$3,990	\$4,035
Staff Benefits	-	-	-	1,179	1,254	1,276
Totals, Personal Services	40.9	44.0	44.0	\$4,913	\$5,244	\$5,311
OPERATING EXPENSES AND EQUIPMENT				\$1,268	\$1,045	\$1,121
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$6,181	\$6,289	\$6,432

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$6,234	\$6,264	\$6,420
Allocation for employee compensation	13	13	-
Adjustment per Section 3.60	-12	-	-
Adjustment per Section 4.04	-32	-	-
Adjustment per Section 15.25	-13	-	-
Totals Available	\$6,190	\$6,277	\$6,420
Unexpended balance, estimated savings	-17	-	-
TOTALS, EXPENDITURES	\$6,173	\$6,277	\$6,420
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$8	\$12	\$12
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$6,181	\$6,289	\$6,432

* Dollars in thousands