

8885 Commission on State Mandates

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,715	\$1,571	\$1,590
Allocation for employee compensation	28	6	-
Adjustment per Section 3.60	-3	-1	-
Adjustment per Section 4.04	-7	-	-
Adjustment per Section 4.05 General Fund reduction	-57	-	-
Totals Available	\$1,676	\$1,576	\$1,590
Unexpended balance, estimated savings	-159	-	-
TOTALS, EXPENDITURES	\$1,517	\$1,576	\$1,590
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$1,517	\$1,576	\$1,590
2 LOCAL ASSISTANCE	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
295 Budget Act appropriation	0	\$11,000	\$142,000
299 Budget Act appropriation	\$-	0	-
Prior year balances available:			
Item 8885-295-0001, Budget Act of 2006 as reappropriated by 8885-490, Budget Act 2007	41,000	-	-
TOTALS, EXPENDITURES	\$41,000	\$11,000	\$142,000
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			
295 Budget Act appropriation	\$8	0	\$-
TOTALS, EXPENDITURES	\$8	\$-	\$-
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
295 Budget Act appropriation	\$10,825	\$1,700	\$2,961
TOTALS, EXPENDITURES	\$10,825	\$1,700	\$2,961
0106 Department of Pesticide Regulation Fund			
APPROPRIATIONS			
295 Budget Act appropriation	\$666	\$160	\$75
Totals Available	\$666	\$160	\$75
Unexpended balance, estimated savings	-253	-	-
TOTALS, EXPENDITURES	\$413	\$160	\$75
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$52,246	\$12,860	\$145,036
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$53,763	\$14,436	\$146,626

* Dollars in thousands