

0510 Secretary for State and Consumer Services

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,726	-	-
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	-1	-	-
Reduction per Section 3.90	-24	-	-
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$971	-
Adjustment per Section 3.60	-	2	-
Reduction per Section 3.90	-	-135	-
Adjustment per Section 4.04	-	-11	-
Adjustment per Section 3.55	-	-2	-
001 Budget Act appropriation	-	-	\$1,240
Totals Available	\$1,702	\$825	\$1,240
Unexpended balance, estimated savings	-153	-	-
TOTALS, EXPENDITURES	\$1,549	\$825	\$1,240
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$654	\$668	\$645
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,147	-	-
Reduction per Section 3.90	-16	-	-
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$899	-
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-	-125	-
Adjustment per Section 3.55	-	-2	-
001 Budget Act appropriation	-	-	\$721
Totals Available	\$1,131	\$773	\$721
Unexpended balance, estimated savings	-89	-	-
TOTALS, EXPENDITURES	\$1,042	\$773	\$721
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$3,245	\$2,266	\$2,606

* Dollars in thousands, except in Salary Range.