

0559 Secretary for Labor and Workforce Development Agency

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	0	-	-
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	0	-
001 Budget Act appropriation	-	-	0
TOTALS, EXPENDITURES	\$-	\$-	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$2,916	\$2,488	\$2,718
3078 Labor and Workforce Development Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$220	-	-
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$426	-
001 Budget Act appropriation	-	-	\$413
011 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	(5,500)	-
Totals Available	\$220	\$426	\$413
Unexpended balance, estimated savings	-45	-	-
TOTALS, EXPENDITURES	\$175	\$426	\$413
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$3,091	\$2,914	\$3,131

* Dollars in thousands, except in Salary Range.