

1100 California Science Center

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$15,515	\$21,931	\$9,836
Allocation for employee compensation	13	-	-
Adjustment per Section 3.60	-4	22	-
Reduction per Section 3.90	-200	-1,130	-
Adjustment per Section 4.04	-	-165	-
Reduction per Control Section 4.07	-118	-	-
Adjustment per Section 3.55	-	-17	-
003 Budget Act appropriation	2,734	2,732	2,729
Adjustment per Section 4.30 (Lease-Revenue)	<u>2</u>	<u>10</u>	<u>-</u>
Totals Available	\$17,942	\$23,383	\$12,565
Unexpended balance, estimated savings	<u>-766</u>	<u>-48</u>	<u>-</u>
TOTALS, EXPENDITURES	\$17,176	\$23,335	\$12,565
0267 Exposition Park Improvement Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,202	\$6,201	\$5,931
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	3	-2	-
Reduction per Section 3.90	-51	-351	-
Adjustment per Section 3.55	-	-2	-
Increase per Control Section 12.55	-	293	-
011 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	(2,771)	-
Food & Agricultural Code Section 4106(e)	<u>78</u>	<u>16</u>	<u>-</u>
Totals Available	\$5,233	\$6,155	\$5,931
Unexpended balance, estimated savings	<u>-13</u>	<u>-37</u>	<u>-</u>
TOTALS, EXPENDITURES	\$5,220	\$6,118	\$5,931
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$1,500	\$1,861	\$1,852
3161 Science Center Fund			
APPROPRIATIONS			
Budget Act appropriation	<u>-</u>	<u>-</u>	<u>\$12,000</u>
TOTALS, EXPENDITURES	\$-	\$-	\$12,000
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$23,896	\$31,314	\$32,348

* Dollars in thousands, except in Salary Range.