

1100 California Science Center

California Science Center Foundation

	<u>2008-09*</u>	<u>2009-10*</u>	<u>2010-11*</u>
Revenue			
Operating Unrestricted Revenue	\$13,236	\$15,082	\$17,000
Operating Restricted Revenue	1,084	1,236	1,500
Total Operating Revenue	<u>\$14,320</u>	<u>\$16,318</u>	<u>\$18,500</u>
Operating Expenses			
Exhibits/Educational Programs/Guest Services	\$6,958	\$8,958	\$10,122
IMAX Theater/ExploraStore	3,032	3,628	4,100
Science Center Events	822	650	735
Communications, Marketing and Publications	417	422	425
Development and Membership/MUSES	1,289	2,519	1,456
Administrative, HR and IT	1,331	1,621	1,832
Total Operating Expense	<u>\$13,849</u>	<u>\$17,798</u>	<u>\$18,670</u>
Operating Net	\$471	(\$1,480)	(\$170)