#### **DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)**

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0024 State Board of Guide Dogs for the Blind Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$168	\$192	\$190
Reduction per Section 3.90		-16	
Totals Available	\$166	\$176	\$190
Unexpended balance, estimated savings			
TOTALS, EXPENDITURES	\$162	\$176	\$190
0069 State Board of Barbering and Cosmetology Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$18,304	\$18,245
Adjustment per Section 3.60	-	11	-
Reduction per Section 3.90	-	-1,095	-
Adjustment per Section 3.55	-	-9	-
Transfer from Bureau per Chapter 35, Statutes of 2008	\$9,269	-	-
Allocation for employee compensation	15	-	-
Adjustment per Section 3.60	-6	-	-
Reduction per Section 3.90	-191		
Totals Available	\$9,087	\$17,211	\$18,245
Unexpended balance, estimated savings	-1,052	<u>-</u>	
TOTALS, EXPENDITURES	\$8,035	\$17,211	\$18,245
0093 Construction Management Education Account (CMEA)			
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$15</u>	\$165	\$165
Totals Available	\$15	\$165	\$165
Unexpended balance, estimated savings			
TOTALS, EXPENDITURES	\$-	\$165	\$165
0108 Acupuncture Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,511	\$2,551	\$2,614
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	-	1	=
Reduction per Section 3.90	-17	-113	-
Adjustment per Section 3.55			
Totals Available	\$2,495	\$2,438	\$2,614
Unexpended balance, estimated savings			
TOTALS, EXPENDITURES	\$1,786	\$2,438	\$2,614
0168 Structural Pest Control Research Fund			
APPROPRIATIONS		***	
Business and Professions Code Section 8674	\$142	\$213	
TOTALS, EXPENDITURES	\$142	\$213	\$-
0175 Dispensing Opticians Fund			
APPROPRIATIONS  001 Rudget Act appropriation	\$290	\$302	\$200
001 Budget Act appropriation			\$309
Reduction per Section 3.90	<u>-1</u>	<u>-9</u>	
Totals Available	<b>\$289</b>	\$293	\$309
Unexpended balance, estimated savings	<u>-133</u>		<u> </u>
TOTALS, EXPENDITURES	\$156	\$293	\$309

<sup>\*</sup> Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0205 Geology and Geophysics Fund			
APPROPRIATIONS 001 Budget Act appropriation	\$1,366	\$1,429	\$792
- '' '	φ1,300 18	\$1,429	φ19Z
Allocation for employee compensation	10	-	-
Adjustment per Section 3.60	- 12	-91	-
Reduction per Section 3.90	-12	_	-
Adjustment per Section 3.55		<u>-3</u>	
Totals Available	\$1,372	\$1,336	\$792
Unexpended balance, estimated savings	<u>-171</u>		
TOTALS, EXPENDITURES	\$1,201	\$1,336	\$792
0208 Hearing Aid Dispensers Account			
APPROPRIATIONS 001 Budget Act appropriation			\$1,158
TOTALS, EXPENDITURES	<u>-</u> \$-		\$1,158
·	Φ-	Φ-	<b>φ1,130</b>
0210 Outpatient Setting Fund of the Medical Board of California APPROPRIATIONS			
001 Budget Act appropriation	\$26	\$26	\$26
Totals Available	\$26	\$26	\$26
Unexpended balance, estimated savings	-26	Ψ20	Ψ20
TOTALS, EXPENDITURES	<u> </u>	\$26	\$26
0264 Osteopathic Medical Board of California Contingent Fund	Ψ	ΨΣΟ	ΨΣΟ
APPROPRIATIONS			
001 Budget Act appropriation	\$1,357	\$1,389	\$1,938
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-9	-74	_
Adjustment per Section 3.55	- -	-3	_
Totals Available	\$1,349	\$1,313	\$1,938
Unexpended balance, estimated savings	-59	Ψ1,010	Ψ1,500
TOTALS, EXPENDITURES	\$1,290	\$1,313	\$1,938
0280 Physician Assistant Fund	φ1,290	φ1,515	φ1,330
APPROPRIATIONS			
001 Budget Act appropriation	\$1,184	\$1,274	\$1,400
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	· -	1	_
Reduction per Section 3.90	-9	-64	_
Adjustment per Section 3.55	-	-2	_
Totals Available	\$1,176	\$1,209	\$1,400
Unexpended balance, estimated savings	-42	Ψ1,203	Ψ1,+00
TOTALS, EXPENDITURES	\$1,134	\$1,209	\$1,400
0295 Board of Podiatric Medicine Fund	ψ1,134	\$1,209	φ1,400
APPROPRIATIONS			
001 Budget Act appropriation	\$1,307	\$1,330	\$1,398
Allocation for employee compensation	1		-
Adjustment per Section 3.60	· _	1	_
Reduction per Section 3.90	-9	-61	-
Totals Available	\$1,299	\$1, <b>270</b>	\$1,398
Unexpended balance, estimated savings	-334	Ψ1,210	φ1,330
•	<del>-334</del> <b>\$965</b>	£1 270	<del>_</del> \$1,398
TOTALS, EXPENDITURES	фэоэ	\$1,270	क्।,उडठ

<sup>\*</sup> Dollars in thousands, except in Salary Range.

### PROPRIATIONS  001 Budget Act appropriation  ### Act	1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
001 Budget Act appropriation         \$3,405         \$3,504         \$3,604         \$3,604         \$3,604         \$3,604         \$3,604         \$3,604         \$3,604         \$3,604         \$3,604         \$3,604         \$3,604         \$3,604         \$3,604         \$3,604         \$3,309         \$3,009         \$3,009         \$3,009         \$3,009         \$3,009         \$3,009         \$3,009         \$3,009         \$3,009         \$3,009         \$3,009         \$3,009         \$3,009         \$3,009         \$3,009         \$3,009         \$3,009 <th>0310 Psychology Fund</th> <th></th> <th></th> <th></th>	0310 Psychology Fund			
Adjustment per Section 3,60         -1         1         3         -         Adjustment per Section 3,60         -1         1         4         -1         -1         1         -1 <td< td=""><td></td><td></td><td></td><td></td></td<>				
Adjustment per Section 3.00         -1         3         -1         -6         -3         -3         -3,949         -3,949         -3,949         -3,949         -3,949         -6         -8         -8         -8         -8         -8         -6         -8         -8         -6         -8         -8         -6         -8         -6         -8         -6         -6         -6         -6         -6         -6         -6         -6         -6         -6         -6         -6         -6         -6         -6         -7 <td< td=""><td></td><td></td><td>\$3,500</td><td>\$3,949</td></td<>			\$3,500	\$3,949
Reduction per Section 3.90         1.19         1.64         1.70         1.19 <th< td=""><td>····</td><td></td><td>-</td><td>-</td></th<>	····		-	-
011 Budget Act appropriation (Loan to the General Fund)         (2,500)         —           Totals Available         33,387         33,398         33,949           Inexpended balance, estimated savings         26,73         \$3,303         \$3,949           TOTALS, EXPENDITURES         3019 Respiratory Care Fund         \$2,882         \$2,976         \$3,084           APPROPRIATIONS           001 Budget Act appropriation         \$2,882         \$2,976         \$3,084           Allocation for employee compensation         2         4         185         -           Adjustment per Section 3.60         2         4         185         -			_	-
Totals Available         \$3,387         \$3,394         \$3,394         \$3,394         \$3,394         \$3,394         \$3,398         \$3,084         <		_	-164	-
Unexpended balance, estimated savings         6.13         1           TOTALS, EXPENDITURES         \$2,774         \$3,39         \$3,949           APPROPRIATIONS           01 Budget Act appropriation         \$2,828         \$2,976         \$3,084           Allocation for employee compensation         2         \$2.26         \$3,084           Allocation for employee compensation         24         155         \$2.6           Adjustment per Section 3.60         24         155         \$2.6           Adjustment per Section 3.90         24         155         \$2.2           Adjustment per Section 3.90         20         \$2.859         \$2.792         \$3,084           Unexpended balance, estimated savings         703         \$2         \$2         \$3,084           Unexpended balance, estimated savings         \$2,952         \$3,084         \$3,082         \$3,084         \$3,082         \$3,084         \$3,086 <td>011 Budget Act appropriation (Loan to the General Fund)</td> <td></td> <td></td> <td></td>	011 Budget Act appropriation (Loan to the General Fund)			
Name	Totals Available	\$3,387	\$3,339	\$3,949
APROPRIATIONS           010 Budget Act appropriation         \$2,882         \$2,976         \$3,084           Allocation for employee compensation         2         \$2.976         \$3,084           Allocation for employee compensation         2         \$2.67         \$3,084           Adjustment per Section 3,90         -24         4.185         -2           Adjustment per Section 3,55         -         -2         -2           Totals Available         \$2,859         \$2,792         \$3,084           Unexpended balance, estimated savings         .703         -2         -2           TOTALS, EXPENDITURES         \$2,792         \$3,084           APPROPRIATIONS         \$1,877         \$1,991         \$1,956           Allocation for employee compensation         \$1,877         \$1,991         \$1,956           Allocation for employee compensation         \$1         1         -2         -2           Adjustment per Section 3.60         \$1,864         \$1,885         \$1,956           Unexpended balance, estimated savings         -2         \$1,956           Totals Available         \$1,865         \$1,885         \$1,956           Unexpended balance, estimated savings         -2         \$7         \$1	Unexpended balance, estimated savings			
APPROPRIATIONS	TOTALS, EXPENDITURES	\$2,774	\$3,339	\$3,949
01 Budget Act appropriation         \$2,882         \$2,976         \$3,084           Allocation for employee compensation         2         -         -           Adjustment per Section 3.60         -1         3         -           Reduction per Section 3.55         -2         -7         -           Adjustment per Section 3.55         -703         -2         -           Chexpended balance, estimated savings         -703         -2         3,084           Unexpended balance, estimated savings         -703         -2         3,084           TOTALS, EXPENDITURES         82,156         \$2,792         \$3,084           APPROPRIATIONS           01 Budget Act appropriation         \$1,877         \$1,991         \$1,956           Allocation for employee compensation         1         -         -           Allocation per Section 3.00         14         -108         -           Reduction per Section 3.90         144         -108         -           TOTALS, EXPENDITURES         \$1,865         \$1,865         \$1,865           Unexpended balance, estimated savings         -2         -         -           015 Budget Act appropriation         \$1,862         \$1,865         \$1,865				
Adjustment per Section 3.60				
Adjustment per Section 3.60         1         3			\$2,976	\$3,084
Reduction per Section 3.90         24         1.85         2           Adjustment per Section 3.55         2.6         2.7         3.084           Totals Available         2.855         3.2752         3.084           Unexpended balance, estimated savings         52,156         \$2,792         33,084           TOTALS, EXPENDITURES         32,66         \$2,792         \$3,084           All Section 3.00         \$1,877         \$1,991         \$1,956           Allocation for employee compensation         1         2         2           Allocation per Section 3.90         1         4         10.8         2           Reduction per Section 3.90         1,862         \$1,865		2	-	-
Adjustment per Section 3.55         2	Adjustment per Section 3.60	-1	3	=
Totals Available         \$2,859         \$2,792         \$3,084           Unexpended balance, estimated savings         -703         -         -           TOTALS, EXPENDITURES         \$2,156         \$2,792         \$3,084           APPROPRIATIONS           0018 udget Act appropriation         \$1,877         \$1,991         \$1,956           Allocation for employee compensation         1         -         -           Adjustment per Section 3.60         -         2         -           Reduction per Section 3.90         -14         -108         -           Totals Available         \$1,864         \$1,885         \$1,956           Unexpended balance, estimated savings         -2         -         -           TOTALS, EXPENDITURES         \$1,864         \$1,885         \$1,956           MERCHANTIONS          -	Reduction per Section 3.90	-24	-185	-
Propess   Prop	Adjustment per Section 3.55		<u>-2</u>	
TOTALS, EXPENDITURES         \$2,156         \$2,792         \$3,084           APPROPRIATIONS           001 Budget Act appropriation         \$1,877         \$1,991         \$1,956           Allocation for employee compensation         1         -         -           Adjustment per Section 3.60         -         2         -           Reduction per Section 3.90         1146         -108         -           Totals Available         3,862         \$1,855         \$1,956           Unexpended balance, estimated savings         -         2         -         -           TOTALS, EXPENDITURES         \$1,862         \$1,855         \$1,956           0376 Speech-Language Pathology and Audiology Fund         -         \$759         \$759           APPROPRIATIONS         -         1         -         -           001 Budget Act appropriation         -         \$759         \$759           Adjustment per Section 3.60         -         -         \$769         \$759           Allocation for employee compensation         1         -         -           Reduction per Section 3.90         -         -         -         -           Inexpended balance, estimated savings         1         -	Totals Available	\$2,859	\$2,792	\$3,084
APPROPRIATIONS   \$1,877   \$1,991   \$1,956   Allocation for employee compensation   \$1,877   \$1,991   \$1,956   Allocation for employee compensation   \$1   \$1   \$1   \$1   \$1   \$1   \$1   \$	Unexpended balance, estimated savings	703		
APPROPRIATIONS         \$1,877         \$1,991         \$1,956           Allocation for employee compensation         1         -         -           Adjustment per Section 3.60         -         2         -           Reduction per Section 3.90         -14         -108         -           Totals Available         \$1,864         \$1,865         \$1,956           Unexpended balance, estimated savings         -2         -         -           TOTALS, EXPENDITURES         \$1,862         \$1,865         \$1,956           0376 Speech-Language Pathology and Audiology Fund         -         -         -           APPROPRIATIONS         -         -         -         -           001 Budget Act appropriation         -         \$759         \$759           Adjustment per Section 3.60         -         -         5         -           Reduction per Section 3.90         -         -         5         -           Reduction per Section 3.90         -         -         -         -         -           Reduction per Section 3.90         -         -         -         -         -         -         -         -         -         -         -         -         -         -	TOTALS, EXPENDITURES	\$2,156	\$2,792	\$3,084
Ott Budget Act appropriation         \$1,877         \$1,991         \$1,956           Allocation for employee compensation         1         -         -           Adjustment per Section 3.60         -         2         -           Reduction per Section 3.90         -14         -108         -           Totals Available         \$1,864         \$1,865         \$1,956           Unexpended balance, estimated savings         -	0326 Athletic Commission Fund			
Allocation for employee compensation       1       -       2         Adjustment per Section 3.60       -       1       1.08       -         Reduction per Section 3.90       -14       1.08       -       -         Totals Available       \$1,864       \$1,865       \$1,956         Unexpended balance, estimated savings       -2       -       -         TOTALS, EXPENDITURES       \$1,862       \$1,865       \$1,956         0376 Speech-Language Pathology and Audiology Fund	APPROPRIATIONS			
Adjustment per Section 3.60         1         2         2           Reduction per Section 3.90         14         1.08         3           Totals Available         \$1,864         \$1,865         \$1,956           Unexpended balance, estimated savings         2         2         -           TOTALS, EXPENDITURES         \$1,862         \$1,865         \$1,956           0376 Speech-Language Pathology and Audiology Fund           APROPRIATIONS           001 Budget Act appropriation         -         \$759         \$759           Adjustment per Section 3.60         -         -         \$1         -           Reduction per Section 3.90         -         -         -         -           Reduction per Section 3.90         -<	001 Budget Act appropriation	\$1,877	\$1,991	\$1,956
Reduction per Section 3.90         -14         -108         -1.95           Totals Available         \$1,864         \$1,865         \$1,956           Unexpended balance, estimated savings         -2             TOTALS, EXPENDITURES         \$1,862         \$1,865         \$1,956           O376 Speech-Language Pathology and Audiology Fund           APPROPRIATIONS           001 Budget Act appropriation          \$759         \$759           Adjustment per Section 3.60              Reduction per Section 3.90              Reduction per Section 3.90              Reduction per Section 3.90         -9             Reduction per Section 3.90         -9             Unexpended balance, estimated savings         -18             TOTALS, EXPENDITURES         3365         \$702         \$759           APPROPRIATIONS               O18 Budget Act appropriation         \$2,281             Allocation for employee compensation         \$2,281 </td <td>Allocation for employee compensation</td> <td>1</td> <td>-</td> <td>-</td>	Allocation for employee compensation	1	-	-
Totals Available         \$1,864         \$1,865         \$1,956           Unexpended balance, estimated savings         -2         -         -           TOTALS, EXPENDITURES         \$1,862         \$1,865         \$1,956           0376 Speech-Language Pathology and Audiology Fund           APPROPRIATIONS           001 Budget Act appropriation         -         \$759         \$759           Adjustment per Section 3.60         -	Adjustment per Section 3.60	-	2	-
Unexpended balance, estimated savings         2         -         -           TOTALS, EXPENDITURES         \$1,862         \$1,885         \$1,956           APPROPRIATIONS           001 Budget Act appropriation         -         \$759         \$759           Adjustment per Section 3.60         -         1         -           Reduction per Section 3.90         -         58         -           Transfer from Bureau per Chapter 35, Statutes of 2008         \$393         -         -           Allocation for employee compensation         1         -         -           Reduction per Section 3.90         -         -         -         -           Unexpended balance, estimated savings         -	Reduction per Section 3.90	14	-108	
TOTALS, EXPENDITURES         \$1,862         \$1,885         \$1,956           0376 Speech-Language Pathology and Audiology Fund           APPROPRIATIONS           001 Budget Act appropriation         -         \$759         \$759           Adjustment per Section 3.60         -         -         58         -           Reduction per Section 3.90         -         -58         -           Transfer from Bureau per Chapter 35, Statutes of 2008         \$393         -         -           Allocation for employee compensation         1         -         -           Reduction per Section 3.90         -9         -         -           Totals Available         \$385         \$702         \$759           Unexpended balance, estimated savings         -18         -         -           TOTALS, EXPENDITURES         \$367         \$702         \$759           TOTALS, EXPENDITURES         \$367         \$702         \$759           APPROPRIATIONS           001 Budget Act appropriation         \$2,281         -         -           Allocation for employee compensation         \$2,281         -         -           Reduction per Section 3.90         -17         -         -	Totals Available	\$1,864	\$1,885	\$1,956
0376 Speech-Language Pathology and Audiology Fund           APPROPRIATIONS           001 Budget Act appropriation         -         \$759         \$759           Adjustment per Section 3.60         -         1         -           Reduction per Section 3.90         -         -58         -           Transfer from Bureau per Chapter 35, Statutes of 2008         \$393         -         -           Allocation for employee compensation         1         -         -           Reduction per Section 3.90         -9         -         -         -           Totals Available         \$385         \$702         \$759           Unexpended balance, estimated savings         -18         -         -           TOTALS, EXPENDITURES         \$367         \$702         \$759           APPROPRIATIONS         367         \$702         \$759           Allocation for employee compensation         \$2,281         -         -           Allocation for employee compensation         \$2,281         -         -           Reduction per Section 3.90         -17         -         -           Chapter 294, Statutes of 2004         264         -         -           Totals Available         \$2,530         \$-         <	Unexpended balance, estimated savings			
APPROPRIATIONS         001 Budget Act appropriation       -       \$759       \$759         Adjustment per Section 3.60       -       1       -         Reduction per Section 3.90       -       -58       -         Transfer from Bureau per Chapter 35, Statutes of 2008       \$393       -       -         Allocation for employee compensation       1       -       -         Reduction per Section 3.90       -9       -       -         Totals Available       \$385       \$702       \$759         Unexpended balance, estimated savings       -18       -       -         TOTALS, EXPENDITURES       \$367       \$702       \$759         0380 State Dental Auxiliary Fund       ***       -       -         APPROPRIATIONS       01 Budget Act appropriation       \$2,281       -       -         Allocation for employee compensation       \$2,281       -       -         Reduction per Section 3.90       -17       -       -         Chapter 294, Statutes of 2004       264       -       -         Totals Available       \$2,530       \$**       \$**         Unexpended balance, estimated savings       -170       -       -       - <td>TOTALS, EXPENDITURES</td> <td>\$1,862</td> <td>\$1,885</td> <td>\$1,956</td>	TOTALS, EXPENDITURES	\$1,862	\$1,885	\$1,956
001 Budget Act appropriation         -         \$759         \$759           Adjustment per Section 3.60         -         1         -           Reduction per Section 3.90         -         -58         -           Transfer from Bureau per Chapter 35, Statutes of 2008         \$393         -         -           Allocation for employee compensation         1         -         -           Reduction per Section 3.90         -9         -         -           Totals Available         \$385         \$702         \$759           Unexpended balance, estimated savings         -18         -         -           TOTALS, EXPENDITURES         \$367         \$702         \$759           01 Budget Act appropriation         \$2,281         -         -           APPROPRIATIONS         2         -         -           01 Budget Act appropriation         \$2,281         -         -           Reduction per Section 3.90         -17         -         -           Chapter 294, Statutes of 2004         264         -         -           Totals Available         \$2,530         \$-         \$-           Unexpended balance, estimated savings         -170         -         -	0376 Speech-Language Pathology and Audiology Fund			
Adjustment per Section 3.60       -       1       -         Reduction per Section 3.90       -       -58       -         Transfer from Bureau per Chapter 35, Statutes of 2008       \$393       -       -         Allocation for employee compensation       1       -       -         Reduction per Section 3.90       -9       -       -         Totals Available       \$385       \$702       \$759         Unexpended balance, estimated savings       -18       -       -         TOTALS, EXPENDITURES       \$367       \$702       \$759         APPROPRIATIONS       ***       ***       -         001 Budget Act appropriation       \$2,281       -       -         Allocation for employee compensation       2       -       -         Reduction per Section 3.90       -17       -       -         Chapter 294, Statutes of 2004       264       -       -         Totals Available       \$2,530       \$-       \$-         Unexpended balance, estimated savings       -170       -       -	APPROPRIATIONS			
Reduction per Section 3.90       - 58       -         Transfer from Bureau per Chapter 35, Statutes of 2008       \$393       -       -         Allocation for employee compensation       1       -       -         Reduction per Section 3.90       -9       -       -         Totals Available       \$385       \$702       \$759         Unexpended balance, estimated savings       -18       -       -         TOTALS, EXPENDITURES       \$367       \$702       \$759         APPROPRIATIONS         001 Budget Act appropriation       \$2,281       -       -         Allocation for employee compensation       2       -       -         Reduction per Section 3.90       -17       -       -         Chapter 294, Statutes of 2004       264       -       -         Totals Available       \$2,530       \$-       \$-         Unexpended balance, estimated savings       -170       -       -       -	001 Budget Act appropriation	-	\$759	\$759
Transfer from Bureau per Chapter 35, Statutes of 2008       \$393       -       -         Allocation for employee compensation       1       -       -         Reduction per Section 3.90       -9       -       -         Totals Available       \$385       \$702       \$759         Unexpended balance, estimated savings       -18       -       -         TOTALS, EXPENDITURES       \$367       \$702       \$759         O380 State Dental Auxiliary Fund         APPROPRIATIONS       \$01 Budget Act appropriation       \$2,281       -       -         Allocation for employee compensation       2       -       -         Reduction per Section 3.90       -17       -       -         Chapter 294, Statutes of 2004       264       -       -         Totals Available       \$2,530       \$-       \$-         Unexpended balance, estimated savings       -170       -       -	Adjustment per Section 3.60	-	1	-
Allocation for employee compensation       1       -       -         Reduction per Section 3.90       -9       -       -         Totals Available       \$385       \$702       \$759         Unexpended balance, estimated savings       -18       -       -         TOTALS, EXPENDITURES       \$367       \$702       \$759         APPROPRIATIONS         001 Budget Act appropriation       \$2,281       -       -         Allocation for employee compensation       2       -       -         Reduction per Section 3.90       -177       -       -         Chapter 294, Statutes of 2004       264       -       -         Totals Available       \$2,530       \$-       \$-         Unexpended balance, estimated savings       -170       -       -	Reduction per Section 3.90	-	-58	-
Reduction per Section 3.90         -9         -         -           Totals Available         \$385         \$702         \$759           Unexpended balance, estimated savings         -18         -         -           TOTALS, EXPENDITURES         \$367         \$702         \$759           O380 State Dental Auxiliary Fund           APPROPRIATIONS           001 Budget Act appropriation         \$2,281         -         -           Allocation for employee compensation         2         -         -           Reduction per Section 3.90         -17         -         -           Chapter 294, Statutes of 2004         264         -         -           Totals Available         \$2,530         \$-         \$-           Unexpended balance, estimated savings         -170         -         -	Transfer from Bureau per Chapter 35, Statutes of 2008	\$393	-	-
Totals Available         \$385         \$702         \$759           Unexpended balance, estimated savings         -18         -         -           TOTALS, EXPENDITURES         \$367         \$702         \$759           0380 State Dental Auxiliary Fund           APPROPRIATIONS         ***         ***         -           001 Budget Act appropriation         \$2,281         -         -           Allocation for employee compensation         2         -         -           Reduction per Section 3.90         -17         -         -           Chapter 294, Statutes of 2004         264         -         -           Totals Available         \$2,530         \$-         \$-           Unexpended balance, estimated savings         -170         -         -	Allocation for employee compensation	1	=	-
Unexpended balance, estimated savings         -18         -         -           TOTALS, EXPENDITURES         \$367         \$702         \$759           0380 State Dental Auxiliary Fund           APPROPRIATIONS           001 Budget Act appropriation         \$2,281         -         -           Allocation for employee compensation         2         -         -           Reduction per Section 3.90         -17         -         -           Chapter 294, Statutes of 2004         264         -         -           Totals Available         \$2,530         \$-         \$-           Unexpended balance, estimated savings         -170         -         -         -	Reduction per Section 3.90			
TOTALS, EXPENDITURES         \$367         \$702         \$759           0380 State Dental Auxiliary Fund           APPROPRIATIONS           001 Budget Act appropriation         \$2,281         -         -           Allocation for employee compensation         2         -         -           Reduction per Section 3.90         -177         -         -           Chapter 294, Statutes of 2004         264         -         -           Totals Available         \$2,530         \$-         \$-           Unexpended balance, estimated savings         -170         -         -	Totals Available	\$385	\$702	\$759
0380 State Dental Auxiliary Fund         APPROPRIATIONS         001 Budget Act appropriation       \$2,281       -       -         Allocation for employee compensation       2       -       -         Reduction per Section 3.90       -17       -       -         Chapter 294, Statutes of 2004       264       -       -         Totals Available       \$2,530       \$-       \$-         Unexpended balance, estimated savings       -170       -       -	Unexpended balance, estimated savings	18		
APPROPRIATIONS         001 Budget Act appropriation       \$2,281       -       -         Allocation for employee compensation       2       -       -         Reduction per Section 3.90       -17       -       -         Chapter 294, Statutes of 2004       264       -       -       -         Totals Available       \$2,530       \$-       \$-         Unexpended balance, estimated savings       -170       -       -       -	TOTALS, EXPENDITURES	\$367	\$702	\$759
APPROPRIATIONS         001 Budget Act appropriation       \$2,281       -       -         Allocation for employee compensation       2       -       -         Reduction per Section 3.90       -17       -       -         Chapter 294, Statutes of 2004       264       -       -       -         Totals Available       \$2,530       \$-       \$-         Unexpended balance, estimated savings       -170       -       -       -	0380 State Dental Auxiliary Fund			
Allocation for employee compensation       2       -       -         Reduction per Section 3.90       -17       -       -         Chapter 294, Statutes of 2004       264       -       -         Totals Available       \$2,530       \$-       \$-         Unexpended balance, estimated savings       -170       -       -				
Reduction per Section 3.90       -17       -       -         Chapter 294, Statutes of 2004       264       -       -         Totals Available       \$2,530       \$-       \$-         Unexpended balance, estimated savings       -170       -       -	001 Budget Act appropriation	\$2,281	-	-
Chapter 294, Statutes of 2004         264         -         -           Totals Available         \$2,530         \$-         \$-           Unexpended balance, estimated savings         -170         -         -         -	Allocation for employee compensation	2	-	-
Totals Available\$2,530\$-Unexpended balance, estimated savings-170-	Reduction per Section 3.90	-17	-	-
Unexpended balance, estimated savings	Chapter 294, Statutes of 2004	264		
Unexpended balance, estimated savings	Totals Available	\$2,530	\$-	\$-
	Unexpended balance, estimated savings	170		=
	TOTALS, EXPENDITURES	\$2,360		<u> </u>

<sup>\*</sup> Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0399 Structural Pest Control Education and Enforcement Fund			
APPROPRIATIONS	_		
001 Budget Act appropriation	\$380	\$386	-
Reduction per Section 3.90	<del></del>	-1	<del>-</del>
Totals Available	\$380	\$385	\$-
Unexpended balance, estimated savings			<del>-</del>
TOTALS, EXPENDITURES	\$362	\$385	\$-
0410 Transcript Reimbursement Fund APPROPRIATIONS			
Business and Professions Code Section 8030.2(d)	\$193	\$308	\$310
TOTALS, EXPENDITURES	\$193	\$308	\$310
0492 State Athletic Commission Neurological Examination Account	Ψ.00	ų o o o	40.0
APPROPRIATIONS			
001 Budget Act appropriation	\$120	\$119	\$120
Reduction per Section 3.90		-10	<u> </u>
Totals Available	\$119	\$109	\$120
Unexpended balance, estimated savings	78		
TOTALS, EXPENDITURES	\$41	\$109	\$120
0704 Accountancy Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$12,410	\$12,580	\$12,450
Allocation for employee compensation	11	-	-
Adjustment per Section 3.60	-3	14	=
Reduction per Section 3.90	-109	-852	-
Adjustment per Section 3.55	-	-3	-
011 Budget Act appropriation (Loan to the General Fund)	(14,000)	<u>-</u>	
Totals Available	\$12,309	\$11,739	\$12,450
Unexpended balance, estimated savings	-3,530		
TOTALS, EXPENDITURES	\$8,779	\$11,739	\$12,450
0706 California Architects Board Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,222	\$3,916	\$3,737
Allocation for employee compensation	3	-	-
Adjustment per Section 3.60	-1	4	-
Reduction per Section 3.90	-26	-245	-
Adjustment per Section 3.55		-1	<u>-</u>
Totals Available	\$3,198	\$3,674	\$3,737
Unexpended balance, estimated savings	-351	-100	
TOTALS, EXPENDITURES	\$2,847	\$3,574	\$3,737
0735 Contractors' License Fund APPROPRIATIONS			
001 Budget Act appropriation	\$59,624	\$60,093	\$60,346
Allocation for employee compensation	43	-	-
Adjustment per Section 3.60	-38	33	-
Reduction per Section 3.90	-753	-4,437	_
Adjustment per Section 15.25	79	-, 101	_
Adjustment per Section 3.55	-	-47	_
011 Budget Act appropriation (Loan to the General Fund)	(10,000)	-	_
Totals Available	\$58,955	\$55,642	\$60,346
· · · · · · · · · · · · · · · · · · ·	<b>+-0,000</b>	,, <b>.</b> .	,, <b>.</b>

<sup>\*</sup> Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
Unexpended balance, estimated savings	-4,368		
TOTALS, EXPENDITURES	\$54,587	\$55,642	\$60,346
0741 State Dentistry Fund			
APPROPRIATIONS		<b>040.404</b>	<b>044 450</b>
001 Budget Act appropriation	-	\$10,164	\$11,159
Adjustment per Section 3.60	-	7	-
Reduction per Section 3.90	-	-619	=
Adjustment per Section 3.55		-10	-
Transfer from Bureau per Chapter 35, Statutes of 2008	\$4,950	-	-
Allocation for employee compensation	5	-	-
Adjustment per Section 3.60	3	-	-
Reduction per Section 3.90	<u>-95</u>	-	
Totals Available	\$4,863	\$9,542	\$11,159
Unexpended balance, estimated savings	697		
TOTALS, EXPENDITURES	\$4,166	\$9,542	\$11,159
0757 California Board of Architectural Examiners - Landscape Architects Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,149	\$1,122	\$1,133
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90		<u>-56</u>	<del>-</del>
Totals Available	\$1,141	\$1,067	\$1,133
Unexpended balance, estimated savings	341	-	-
TOTALS, EXPENDITURES	\$800	\$1,067	\$1,133
0758 Contingent Fund of the Medical Board of California			
APPROPRIATIONS	<b>\$54.040</b>	<b>#</b> 50.770	<b>#54.000</b>
001 Budget Act appropriation	\$51,248	\$52,772	\$54,333
Allocation for employee compensation	6	-	-
Adjustment per Section 3.60	22	10	-
Reduction per Section 3.90	-528	-3,176	-
Adjustment per Section 3.55	<del>-</del>	-34	-
011 Budget Act appropriation (Loan to the General Fund)	(6,000)	<u>-</u>	
Totals Available	\$50,748	\$49,572	\$54,333
Unexpended balance, estimated savings	-5,336	<del>-</del>	<u>-</u>
TOTALS, EXPENDITURES	\$45,412	\$49,572	\$54,333
0759 Physical Therapy Fund			
APPROPRIATIONS	Ф0.000	40.075	00.045
001 Budget Act appropriation	\$2,296	\$2,275	\$2,945
Allocation for employee compensation	2	-	-
Adjustment per Section 3.60	-	2	-
Reduction per Section 3.90	-23	-146	-
Adjustment per Section 3.55	<del>_</del>	-3	
Totals Available	\$2,275	\$2,128	\$2,945
Unexpended balance, estimated savings	429		<del>-</del>
TOTALS, EXPENDITURES	\$1,846	\$2,128	\$2,945
0761 Board of Registered Nursing Fund, Professions and Vocations Fund APPROPRIATIONS			
001 Budget Act appropriation	\$23,102	\$24,094	\$28,875
Allocation for employee compensation	15	-	
Adjustment per Section 3.60	7	17	-
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<sup>\*</sup> Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
Reduction per Section 3.90	-241	-1,696	-
Adjustment per Section 3.55	-	-26	-
011 Budget Act appropriation (Loan to the General Fund)	(2,000)		
Totals Available	\$22,883	\$22,389	\$28,875
Unexpended balance, estimated savings	-2,247		
TOTALS, EXPENDITURES	\$20,636	\$22,389	\$28,875
0763 State Optometry Fund, Professions and Vocations Fund			
APPROPRIATIONS	4	<b>4</b>	
001 Budget Act appropriation	\$1,492	\$1,592	\$1,717
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	-	2	-
Reduction per Section 3.90		<u>-105</u>	<del></del>
Totals Available	\$1,483	\$1,489	\$1,717
Unexpended balance, estimated savings	-428	<del>-</del>	<del>-</del>
TOTALS, EXPENDITURES	\$1,055	\$1,489	\$1,717
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund APPROPRIATIONS			
001 Budget Act appropriation	\$9,699	\$10,648	\$13,470
Allocation for employee compensation	97	-	-
Adjustment per Section 3.60	-3	14	-
Reduction per Section 3.90	-165	-841	=
Adjustment per Section 3.55	-	-16	-
011 Budget Act appropriation (Loan to the General Fund)	(1,000)		
Totals Available	\$9,628	\$9,805	\$13,470
Unexpended balance, estimated savings	<u>-601</u>		
TOTALS, EXPENDITURES	\$9,027	\$9,805	\$13,470
0770 Professional Engineers' and Land Surveyors' Fund			
APPROPRIATIONS	00.004	00.500	<b>#0.570</b>
001 Budget Act appropriation	\$9,391	\$9,506	\$9,576
Allocation for employee compensation	5	-	-
Adjustment per Section 3.60	-1	7	-
Reduction per Section 3.90	-76	-485	-
Adjustment per Section 3.55	-	-4	-
011 Budget Act appropriation (Loan to the General Fund)	(2,000)		<u>-</u>
Totals Available	\$9,319	\$9,024	\$9,576
Unexpended balance, estimated savings	-179		
TOTALS, EXPENDITURES	\$9,140	\$9,024	\$9,576
0771 Court Reporters Fund APPROPRIATIONS			
001 Budget Act appropriation	\$909	\$892	\$797
Allocation for employee compensation	1	-	ψ. σ. -
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-7	-65	_
Business and Professions Code Section 8030.2(a) (Transfer Transcript Reimbursement Fund)	(300)	(300)	(300)
Totals Available	\$903	\$828	\$797
Unexpended balance, estimated savings	-51	-	-
TOTALS, EXPENDITURES	\$852	\$828	\$797
0773 Behavioral Science Examiners Fund, Professions and Vocations Fund	,	,	*

**APPROPRIATIONS** 

<sup>\*</sup> Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
001 Budget Act appropriation	\$6,008	\$6,934	\$8,546
Allocation for employee compensation	6	-	-
Adjustment per Section 3.60	-1	6	-
Reduction per Section 3.90	-57	-438	-
Adjustment per Section 3.55	-	-1	-
011 Budget Act appropriation (Loan to the General Fund)	(3,000)	-	-
Totals Available	\$5,956	\$6,501	\$8,546
Unexpended balance, estimated savings	-336	-	-
TOTALS, EXPENDITURES	\$5,620	\$6,501	\$8,546
0775 Structural Pest Control Fund, Professions and Vocations Fund	. ,	, ,	, ,
APPROPRIATIONS			
001 Budget Act appropriation	\$4,176	\$4,211	-
Allocation for employee compensation	3	-	=
Adjustment per Section 3.60	-2	3	-
Reduction per Section 3.90	-51	-300	-
Adjustment per Section 3.55		5	<u>-</u>
Totals Available	\$4,126	\$3,909	\$-
Unexpended balance, estimated savings	-303	-324	<u>-</u>
TOTALS, EXPENDITURES	\$3,823	\$3,585	\$-
0777 Veterinary Medical Board Contingent Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,464	\$2,854	\$2,718
Allocation for employee compensation	2	-	-
Adjustment per Section 3.60	-	2	-
Reduction per Section 3.90	-22	-173	=
Adjustment per Section 3.55		-2	
Totals Available	\$2,444	\$2,681	\$2,718
Unexpended balance, estimated savings	-258		
TOTALS, EXPENDITURES	\$2,186	\$2,681	\$2,718
0779 Vocational Nursing & Psychiatric Technicians Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$9,308	\$12,155
Adjustment per Section 3.60	-	8	-
Reduction per Section 3.90	-	-610	=
Adjustment per Section 3.55	-	-3	=
Transfer from Bureau per Chapter 35, Statutes of 2008	\$3,498	-	-
Allocation for employee compensation	6	-	-
Reduction per Section 3.90	78		
TOTALS, EXPENDITURES	\$3,426	\$8,703	\$12,155
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$2,320	\$2,971
Adjustment per Section 3.60	-	2	-
Reduction per Section 3.90	-	-130	-
Transfer from Bureau per Chapter 35, Statutes of 2008	\$827	-	-
Allocation for employee compensation	1	-	-
Reduction per Section 3.90	-12		
Totals Available	\$816	\$2,192	\$2,971

<sup>\*</sup> Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
Unexpended balance, estimated savings			
TOTALS, EXPENDITURES	\$797	\$2,192	\$2,971
0995 Reimbursements			
APPROPRIATIONS  Relative and the second seco	Ф. Т. 00.4	<b>#0.400</b>	<b>CO 400</b>
Reimbursements	\$5,831	\$3,408	\$3,498
3017 Occupational Therapy Fund APPROPRIATIONS			
001 Budget Act appropriation	\$1,060	\$1,447	\$1,470
Allocation for employee compensation	1	Ψ·,···	ψ·,······-
Adjustment per Section 3.60	· -	1	_
Reduction per Section 3.90	-12	-98	_
011 Budget Act appropriation (loan to the General Fund)	·-	(2,000)	_
Totals Available	\$1,049	\$1,350	\$1,470
Unexpended balance, estimated savings	-103	Ψ1,000	Ψ1,410
TOTALS, EXPENDITURES	\$946	\$1,350	\$1,470
3039 Dentally Underserved Account, State Dentistry Fund	Ψυ-τυ	Ψ1,000	ψ1,410
APPROPRIATIONS			
Business and Professions Code Section 1973(d)(e)	\$511	\$126	\$127
TOTALS, EXPENDITURES	<del></del>	\$126	\$127
3069 Naturopathic Doctor's Fund			
APPROPRIATIONS			
001 Budget Act appropriation			\$135
TOTALS, EXPENDITURES	\$-	\$-	\$135
3085 Mental Health Services Fund			
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$299</u>	\$306	<u>\$91</u>
Totals Available	\$299	\$306	\$91
Unexpended balance, estimated savings			
TOTALS, EXPENDITURES	\$236	\$306	\$91
3140 State Dental Hygiene Fund			
APPROPRIATIONS  Out Budget Act appropriation		0000	¢1 026
001 Budget Act appropriation	-	\$899	\$1,026
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	- -	-52	- 004
Chapter 307, Statutes of 2009		264	264
TOTALS, EXPENDITURES	\$-	\$1,112	\$1,290
3142 State Dental Assistant Fund APPROPRIATIONS			
001 Budget Act appropriation	<u>-</u>	\$1,766	\$1,715
Adjustment per Section 3.60	_	1	ψ.,c
Reduction per Section 3.90	_	-86	_
TOTALS, EXPENDITURES	<del></del>	\$1,681	\$1,715
9250 Boxers' Pension Fund	Ψ	Ψ1,001	Ψ1,713
APPROPRIATIONS			
002 Budget Act appropriation	\$102	\$103	\$104
Reduction per Section 3.90	-1	-6	-
Totals Available	\$101	\$97	\$104
Unexpended balance, estimated savings	-25	-	-
TOTALS, EXPENDITURES	\$76	\$97	\$104
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$207,585	\$243,711	\$273,771
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<sup>\*</sup> Dollars in thousands, except in Salary Range.