

1690 Alfred E. Alquist Seismic Safety Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0217 Insurance Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,312	\$1,191	\$1,144
Allocation for employee compensation	28	-	-
Adjustment per Section 3.60	-	2	-
Reduction per Section 3.90	-19	-101	-
Totals Available	\$1,321	\$1,092	\$1,144
Unexpended balance, estimated savings	-58	-	-
TOTALS, EXPENDITURES	\$1,263	\$1,092	\$1,144
0942 Special Deposit Fund			
APPROPRIATIONS			
Government Code Section 16370	\$-	\$2,000	\$2,000
TOTALS, EXPENDITURES	\$-	\$2,000	\$2,000
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$110	\$82	\$82
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$1,373	\$3,174	\$3,226

* Dollars in thousands, except in Salary Range.