

1705 Fair Employment and Housing Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,053	\$1,071	\$1,055
Allocation for employee compensation	2	-	-
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-18	-84	-
Adjustment per Section 4.04	-	-16	-
Reduction per Control Section 4.07	-23	-	-
Totals Available	\$1,014	\$972	\$1,055
Unexpended balance, estimated savings	-84	-	-
TOTALS, EXPENDITURES	\$930	\$972	\$1,055
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$49	\$168	\$168
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$979	\$1,140	\$1,223

* Dollars in thousands, except in Salary Range.