

1760 Department of General Services

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
301 Budget Act appropriation	0	\$-	\$-
TOTALS, EXPENDITURES	\$-	\$-	\$-
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$140	\$-	\$-
TOTALS, EXPENDITURES	\$140	\$-	\$-
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$356	\$-	\$-
TOTALS, EXPENDITURES	\$356	\$-	\$-
0200 Fish and Game Preservation Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$32	\$-	\$-
TOTALS, EXPENDITURES	\$32	\$-	\$-
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$15,958	\$-	\$-
Prior year balances available:			
Item 1760-301-0660, Budget Act of 2005 as reappropriated by Item 1760-490, Budget Acts of 2008 and 2009	43,687	43,687	-
Item 1760-301-0660, Budget Act of 2008 as reappropriated by Item 1760-490, Budget Act of 2009	-	15,958	-
Government Code Section 15819.32	175,000	175,000	175,000
Government Code Section 14669.13	75,000	75,000	75,000
Government Code Section 8169.5	15,168	15,168	15,168
Government Code Section 8169.6	367,628	367,628	367,628
Totals Available	\$692,441	\$692,441	\$632,796
Balance available in subsequent years	-692,441	-632,796	-632,796
TOTALS, EXPENDITURES	\$-	\$59,645	\$-
0768 Earthquake Safety and Public Buildings Rehabilitation Fund of 1990			
APPROPRIATIONS			
301 Budget Act appropriation	\$1,209	\$-	\$5,452
Reversion per Government Code Sections 16351, 16351.5 and 16408	-254	-	-
Prior year balances available:			
Item 1760-301-0768, Budget Act of 2006 as reappropriated by Item 1760-490, Budget Act of 2009	2,580	2,580	-
Item 1760-301-0768, Budget Act of 2007 as reappropriated by Item 1760-491, Budget Act of 2008 and Item 1760-490, Budget Act of 2009	3,177	1,160	-
Totals Available	\$6,712	\$3,740	\$5,452
Unexpended balance, estimated savings	-2,712	-	-
Balance available in subsequent years	-3,740	-	-
TOTALS, EXPENDITURES	\$260	\$3,740	\$5,452
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$24	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$812	\$63,385	\$5,452

* Dollars in thousands, except in Salary Range.