

1955 Department of Technology Services

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$96	-	-
9730 Department of Technology Services Revolving Fund			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 269, Statutes of 2008	\$278,223	-	-
Allocation for employee compensation	142	-	-
Adjustment per Section 3.60	-36	-	-
Reduction per Section 3.90	<u>-1,365</u>	<u>-</u>	<u>-</u>
Totals Available	\$276,964	\$-	\$-
Unexpended balance, estimated savings	<u>-70,460</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$206,504	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$206,600	\$-	\$-

* Dollars in thousands, except in Salary Range.