HEALTH AND HUMAN SERVICES HHS 1

4185 California Senior Legislature

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0983 California Fund for Senior Citizens			
APPROPRIATIONS			
001 Budget Act appropriation	\$260	\$266	\$292
Reduction per Section 3.90	-1	-7	-
Prior year balances available:			
Item 4185-001-0893, Budget Act of 2006	134	134	134
Transfer from 4180-001-0983, Budget Act of 2005 per Chapter 633, Statutes of 2004	68	68	68
Totals Available	\$461	\$461	\$494
Unexpended balance, estimated savings	-71	-	=
Balance available in subsequent years	-202	-202	
TOTALS, EXPENDITURES	<u>\$188</u>	\$259	\$494
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$188	\$259	\$494

^{*} Dollars in thousands, except in Salary Range.