

4265 Department of Public Health

Local Assistance Appropriation Summary - Current Year

(DOLLARS IN THOUSANDS)

		2009-10					
CATEGORY NAME	TOTAL	GENERAL FUND	FEDERAL FUNDS	REIMB FUNDS	OTHER FUNDS	C&TPS FUND	
10 PUBLIC HEALTH EMERGENCY PREPAREDNESS							
10.10 EMERGENCY PREPAREDNESS							
Bioterrorism Preparedness	\$117,863	\$7,815	\$110,048	-	-	-	
Hospital Preparedness	23,605	-	23,605	-	-	-	
SUBTOTAL, PUBLIC HEALTH EMERGENCY PREPAREDNESS	\$141,468	\$7,815	\$133,653	-	-	-	
20 PUBLIC AND ENVIRONMENTAL HEALTH							
20.10 CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION							
Breast Cancer	43,753	-	3,795	-	17,877 ^{a/}	22,081	
Oral Health	390	-	390	-	-	-	
Asthma	1,259	-	-	-	-	1,259	
Alzheimer's Disease	3,116	3,116	-	-	-	-	
EPIC	1,579	-	-	-	1,579 ^{b/}	-	
Nutrition	93,149	-	-	93,149 ^{c/}	-	-	
Smoking Prevention	47,354	-	-	-	-	47,354	
Childhood Lead Poisoning Prevention Program	16,200	-	-	5,200 ^{l/}	11,000 ^{d/}	-	
SUBTOTAL, CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION	\$206,800	\$3,116	\$4,185	\$98,349	\$30,456	\$70,694	
20.20 INFECTIOUS DISEASE							
Immunization Assistance	40,116	-	40,116	-	-	-	
Sexually Transmitted Disease	1,614	1,614	-	-	-	-	
Tuberculosis Control	14,324	6,736	7,588	-	-	-	
Public Health Laboratory Training	2,500	2,500	-	-	-	-	
AIDS	481,464	78,500	146,844	-	256,120 ^{e/}	-	
SUBTOTAL, INFECTIOUS DISEASE	\$540,018	\$89,350	\$194,548	-	\$256,120	-	
20.30 FAMILY HEALTH							
Domestic Violence	235	-	-	-	235 ^{f/}	-	
MCAH Grants	68,986	-	41,010	27,736 ^{l/}	240 ^{g/}	-	
Family Planning/Teen Pregnancy	26,626	3,581	-	23,045 ^{h/}	-	-	
Women Infants and Children (WIC)	1,417,772	-	1,087,871	-	329,901 ^{i/}	-	
Genetic Disease Screening Program	94,810	-	-	-	94,810 ^{n/}	-	
SUBTOTAL, FAMILY HEALTH	\$1,608,429	\$3,581	\$1,128,881	\$50,781	\$425,186	-	
20.40 HEALTH INFORMATION AND STRATEGIC PLANNING							
Vital Records Improvement	510	-	-	-	510 ^{j/}	-	
SUBTOTAL, HEALTH INFORMATION AND STRATEGIC PLANNING	\$510	-	-	-	\$510	-	

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CATEGORY NAME	2009-10					
	TOTAL	GENERAL FUND	FEDERAL FUNDS	REIMB FUNDS	OTHER FUNDS	C&TPS FUND
20. 50 COUNTY HEALTH SERVICES						
Refugee Health Services	14,156	-	14,156	-	-	-
SUBTOTAL, COUNTY HEALTH SERVICES	\$14,156	-	\$14,156	-	-	-
20. 60 ENVIRONMENTAL HEALTH						
Drinking Water	287,970	32	152,405	984 ^{m/}	134,549 ^{k/}	-
SUBTOTAL, ENVIRONMENTAL HEALTH	\$287,970	\$32	\$152,405	\$984	\$134,549	-
SUBTOTAL, PUBLIC AND ENVIRONMENTAL HEALTH	\$2,657,883	\$96,079	\$1,494,175	\$150,114	\$846,821	\$70,694
TOTAL, LOCAL ASSISTANCE	\$2,799,351	\$103,894	\$1,627,828	\$150,114	\$846,821	\$70,694

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- a/ Breast Cancer Control Account (0009)
 - b/ Child Health Safety Fund (0279), CA Sexual Violence Victim Services (8035)
 - c/ Reimbursements from the Department of Social Services
 - d/ Childhood Lead Poisoning Prevention Fund (0080)
 - e/ AIDS Drug Assistance Program Rebate Fund (3080)
 - f/ Domestic Violence Training and Education Fund (0642)
 - g/ California Health Data and Planning Fund (0143)
 - h/ Reimbursements from the Department of Social Services and Department of Health Care Services
 - i/ WIC Manufacturer Rebate Fund (3023)
 - j/ Health Statistics Special Fund (0099)
 - k/ Drinking Water Treatment and Research Fund (0622); Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (6031); and Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (6051)
 - l/ Reimbursements from the Department of Health Care Services
 - m/ Reimbursements from the State Water Resources Control Board
 - n/ Genetic Disease Testing Fund (0203)