

4265 Department of Public Health

Local Assistance Appropriation Summary - Budget Year

(DOLLARS IN THOUSANDS)

2010-11						
CATEGORY NAME	TOTAL	GENERAL FUND	FEDERAL FUNDS	REIMB FUNDS	OTHER FUNDS	C&TPS FUND
10 PUBLIC HEALTH EMERGENCY PREPAREDNESS						
10.10 EMERGENCY PREPAREDNESS						
Bioterrorism Preparedness	\$45,018	\$7,815	\$37,203	-	-	-
Hospital Preparedness	18,561	-	18,561	-	-	-
SUBTOTAL, PUBLIC HEALTH EMERGENCY PREPAREDNESS	\$63,579	\$7,815	\$55,764	-	-	-
20 PUBLIC AND ENVIRONMENTAL HEALTH						
20.10 CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION						
Breast Cancer	32,537	-	3,795	-	6,661 ^{a/}	22,081
Oral Health	390	-	390	-	-	-
Asthma	1,259	-	-	-	-	1,259
Alzheimer's Disease	3,116	3,116	-	-	-	-
EPIC	1,579	-	-	-	1,579 ^{b/}	-
Nutrition	93,149	-	-	93,149 ^{c/}	-	-
Smoking Prevention	47,090	-	-	-	-	47,090
Domestic Violence	235	-	-	-	235 ^{f/}	-
Childhood Lead Poisoning Prevention Program	16,200	-	-	5,200 ^{v/}	11,000 ^{d/}	-
SUBTOTAL, CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION	\$195,555	\$3,116	\$4,185	\$98,349	\$19,475	\$70,430
20.20 INFECTIOUS DISEASE						
Immunization Assistance	49,271	17,967	30,044	1,260 ^{v/}	-	-
Sexually Transmitted Disease	1,647	1,647	-	-	-	-
Tuberculosis Control	14,324	6,736	7,588	-	-	-
Public Health Laboratory Training	2,500	2,500	-	-	-	-
AIDS	516,958	164,962	141,106	-	210,890 ^{e/}	-
SUBTOTAL, INFECTIOUS DISEASE	\$584,700	\$193,812	\$178,738	\$1,260	\$210,890	-
20.30 FAMILY HEALTH						
MCAH Grants	65,986	-	38,010	27,736 ^{v/}	240 ^{g/}	-
Family Planning/Teen Pregnancy	26,626	3,581	-	23,045 ^{h/}	-	-
Women Infants and Children (WIC)	1,417,772	-	1,087,871	-	329,901 ^{v/}	-
Genetic Disease Screening Program	95,205	-	-	-	95,205 ^{n/}	-
SUBTOTAL, FAMILY HEALTH	\$1,605,589	\$3,581	\$1,125,881	\$50,781	\$425,346	-
20.40 HEALTH INFORMATION AND STRATEGIC PLANNING						
Vital Records Improvement	510	-	-	-	510 ^{y/}	-
SUBTOTAL, HEALTH INFORMATION AND STRATEGIC PLANNING	\$510	-	-	-	\$510	-

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CATEGORY NAME	2010-11					
	TOTAL	GENERAL FUND	FEDERAL FUNDS	REIMB FUNDS	OTHER FUNDS	C&TPS FUND
20. 50 COUNTY HEALTH SERVICES						
Refugee Health Services	14,156	-	14,156	-	-	-
SUBTOTAL, COUNTY HEALTH SERVICES	\$14,156	-	\$14,156	-	-	-
20. 60 ENVIRONMENTAL HEALTH						
Drinking Water	241,588	32	152,405	492 ^{m/}	88,659 ^{k/}	-
SUBTOTAL, ENVIRONMENTAL HEALTH	\$241,588	\$32	\$152,405	\$492	\$88,659	-
SUBTOTAL, PUBLIC AND ENVIRONMENTAL HEALTH	\$2,642,098	\$200,541	\$1,475,365	\$150,882	\$744,880	\$70,430
TOTAL, LOCAL ASSISTANCE	\$2,705,677	\$208,356	\$1,531,129	\$150,882	\$744,880	\$70,430

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- a/ Breast Cancer Control Account (0009)
 - b/ Child Health Safety Fund (0279), CA Sexual Violence Victim Services (8035)
 - c/ Reimbursements from the Department of Social Services
 - d/ Childhood Lead Poisoning Prevention Fund (0080)
 - e/ AIDS Drug Assistance Program Rebate Fund (3080)
 - f/ Domestic Violence Training and Education Fund (0642)
 - g/ California Health Data and Planning Fund (0143)
 - h/ Reimbursements from the Department of Social Services and Department of Health Care Services
 - i/ WIC Manufacturer Rebate Fund (3023)
 - j/ Health Statistics Special Fund (0099)
 - k/ Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (6031) and Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (6051)
 - l/ Reimbursements from the Department of Health Care Services
 - m/ Reimbursements from the State Water Resources Control Board
 - n/ Genetic Disease Testing Fund (0203)