

4440 Department of Mental Health

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$1,419	-	-
Prior year balances available:			
Item 4440-301-0001, Budget Act of 2007	10	\$10	-
Augmentation per Government Code Sections 16352, 16409 and 16354	854	-	-
Item 4440-301-0001, Budget Act of 2008	-	100	\$100
Totals Available	\$2,283	\$110	\$100
Balance available in subsequent years	-110	-100	-
TOTALS, EXPENDITURES	\$2,173	\$10	\$100
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$67,401	-	-
Prior year balances available:			
Item 4440-301-0660, Budget Act of 2003	0	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	20	-	-
Item 4440-301-0660, Budget Act of 2005, as reappropriated by Item 4440-490, Budget Act of 2006 and Item 4440-491, Budget Act of 2007	28,982	\$28,982	\$28,982
Item 4440-301-0660, Budget Act of 2007	2,657	2,657	-
Item 4440-301-0660, Budget Act of 2008	-	62,090	62,090
Totals Available	\$99,060	\$93,729	\$91,072
Balance available in subsequent years	-93,729	-91,072	-
TOTALS, EXPENDITURES	\$5,331	\$2,657	\$91,072
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$7,504	\$2,667	\$91,172

* Dollars in thousands, except in Salary Range.