

## 4440 Department of Mental Health

### Mental Health Service Act Housing Support Account

County Transfers			
County	2008-09	2009-10	2010-11
Alameda	\$ 14,619,200	\$ -	\$ -
Alpine	-	-	15,700
Amador	501,800	-	-
Berkeley City	1,258,600	-	-
Butte	2,173,000	-	-
Calaveras	-	-	639,500
Colusa	312,200	-	-
Contra Costa	9,130,800	-	-
Del Norte	-	-	416,700
El Dorado	-	-	2,276,500
Fresno	9,248,900	-	-
Glenn	409,400	-	-
Humboldt	1,955,300	-	-
Imperial	2,660,000	-	-
Inyo	-	-	222,200
Kern	7,932,200	-	-
Kings	-	-	2,204,100
Lake	942,600	-	-
Lassen	-	-	413,600
Los Angeles	115,571,200	-	-
Madera	2,318,200	-	-
Marin	2,151,000	-	-
Mariposa*	-	-	-
Mendocino	1,292,300	-	-
Merced	2,615,400	-	-
Modoc*	-	-	-
Mono*	-	-	-
Monterey	4,615,100	-	-
Napa	1,827,900	-	-
Nevada	1,387,000	-	-
Orange	33,158,300	-	-
Placer	2,383,900	-	-
Plumas*	-	-	-
Riverside	19,077,100	-	-
Sacramento	12,340,100	-	-
San Benito	878,600	-	-
San Bernardino	20,178,200	-	-
San Diego	33,083,900	-	-
San Francisco	9,877,600	-	-
San Joaquin	6,339,500	-	-
San Luis Obispo	2,583,400	-	-
San Mateo	6,762,000	-	-
Santa Barbara	4,577,900	-	-
Santa Clara	19,249,300	-	-
Santa Cruz	2,914,600	-	-
Shasta	2,686,000	-	-
Sierra*	-	-	-
Siskiyou	-	-	593,600
Solano	3,868,400	-	-
Sonoma	4,555,500	-	-
Stanislaus	4,807,900	-	-
Sutter/Yuba	-	-	2,365,900
Tehama	-	860,500	-
Tri-City	-	-	2,389,400
Trinity*	-	-	-
Tulare	4,494,400	-	-
Tuolumne	797,700	-	-
Ventura	8,206,400	-	-
Yolo	3,014,300	-	-
<b>Total, Transfers</b>	<b>\$ 388,757,100</b>	<b>\$ 860,500</b>	<b>\$ 11,537,200</b>

\*Counties not participating in the MHSA Housing Program

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<b>Loans Closed</b>			
<b>Project Name/County</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Los Angeles/Daniel's Village	\$ -	\$ 1,461,810	\$ -
Monterey/Sunflower Garden	3,187,400	-	-
Placer/Timberline Shared Housing		874,300	-
San Francisco/Polk Seniors	1,000,000	-	-
Santa Clara/Belovida	550,000	-	-
Sonoma/Vida Nueva	1,200,000	-	-
Ventura/La Rahada	-	1,618,653	-
<b>Totals, Loans Closed</b>	<b>\$ 5,937,400</b>	<b>\$ 3,954,763</b>	<b>\$ -</b>

<b>County Projects - Committed</b>			
<b>Project Name/County</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Alameda/Fairmount	\$ -	\$ 1,000,000	\$ -
Alameda/Harmon Gardens	-	1,000,000	-
Alameda/Main Street Village	-	2,040,000	-
Kern/Haven Cottages	-	4,315,920	-
Kern/West Columbus	-	-	2,871,600
Lake/Lake County	-	-	942,600
Los Angeles/Caroline Severance Manor	-	-	8,422,600
Los Angeles/Charles Cobb Apts.	-	2,500,000	-
Los Angeles/Courtyards	-	4,494,403	-
Los Angeles/Epworth Apartments	-	-	3,967,770
Los Angeles/Glenoaks Gardens	-	9,000,000	-
Los Angeles/Nehemiah Court	-	-	1,848,000
Los Angeles/Progress Place I & II	-	-	2,800,000
Los Angeles/The Ford Apartments	-	18,794,700	-
Los Angeles/Villas at Gower	-	7,000,000	-
Los Angeles/Young Burlington	-	2,800,000	-
Marin/Fireside Apts.	-	725,000	-
Monterey/Wesley Oaks	-	560,348	-
Riverside/Rancho Dorado	-	2,810,000	-
Riverside/The Vineyards at Menifee	-	2,800,000	-
Sacramento/Boulevard Court (Budget Inn)	-	4,500,000	-
Sacramento/Folsom Oaks Apts	-	500,000	-
Sacramento/Mutual Housing of North Highlands	-	4,771,945	-
San Diego/15th and Commercial	-	3,657,000	-
San Diego/Cedar Gateway	-	5,052,000	-
San Francisco/220 Goldengate Ave	-	3,400,000	-
San Francisco/Parcel G	-	2,400,000	-
Santa Barbara/ Homebase on G	-	821,000	-
Santa Barbara/MHA Garden Street	-	1,250,000	-
Santa Clara/90 Archer Street Apts	-	-	1,200,000
Santa Clara/Kings Crossing	-	-	2,150,000
Santa Clara/MP Fair Oaks II	-	1,872,000	-
Santa Cruz/Bay Avenue Senior	-	-	800,000
Sonoma/Fife Creek Commons	-	-	1,800,000
Sonoma/Windsor Redwoods	-	1,000,000	-
Ventura/Paseo De Luz Apartments	-	2,996,000	-
<b>Totals, Loans Committed</b>	<b>\$ -</b>	<b>\$ 92,060,316</b>	<b>\$ 26,802,570</b>

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<b>County Projects to Receive Commitments</b>			
<b>Project Name/County</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Contra Costa/Lillie Mae Jones	\$ -	\$ 600,000	\$ -
Fresno/Altamonte	-	-	4,798,483
Los Angeles/28th Street YMCA Residence	-	10,023,840	-
Los Angeles/5216 S. Figueroa St. Apts.	-	2,297,130	-
Los Angeles/Osborne Place Apts.	-	6,499,460	-
Merced/Gateway Terrace	-	-	1,200,000
Napa/Hartle Court	-	2,437,200	-
San Diego/34th Street	-	370,610	-
San Mateo/Cedar Street Apts.	-	524,150	-
<b>Totals, Applications Received-In Process/Committed</b>	<b>\$ -</b>	<b>\$ 22,752,390</b>	<b>\$ 5,998,483</b>
<b>Totals, Commitments</b>	<b>\$ -</b>	<b>\$ 114,812,706</b>	<b>\$ 32,801,053</b>

<b>In Process at County Level</b>			
<b>Project Name/County</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Butte/Oakdale	\$ -	\$ -	\$ 1,461,810
Los Angeles/Avalon II Family Apts.	-	-	3,000,000
Los Angeles/Horizon Apts.	-	-	1,261,632
Los Angeles/KIWA Apts.	-	-	1,048,300
Los Angeles/Menlo Family Housing	-	-	524,150
Los Angeles/New Genesis Apts.	-	-	1,835,142
Los Angeles/NoHo Senior Villas	-	-	5,031,840
Los Angeles/Parker Hotel	-	-	838,640
Los Angeles/Parkview on the Park Apts.	-	-	659,760
Los Angeles/PWC Family Housing	-	-	524,150
Los Angeles/Step Up On Hollywood	-	-	2,725,580
Los Angeles/Step Up On Vine (Galaxy Hotel)	-	-	3,200,000
Los Angeles/Swarthy World Society	-	-	626,490
Los Angeles/Tarzana Scattered Site Housing Project	-	-	1,560,000
Los Angeles/The Bobbi Owens Family Living Community	-	-	3,600,000
Los Angeles/TBD	-	-	1,000,000
Los Angeles/VOALA Navy Village	-	-	1,257,960
Los Angeles/Willis Avenue Apts.	-	-	4,000,000
Orange/Avenida Villas	-	-	1,040,000
Orange/Liberty Senior Community Apts.	-	-	6,400,000
Orange/Palm Courts	-	-	2,000,000
Placer/Legacy & Advocates for the Mentally Ill	-	-	3,000,000
Riverside/Cedar Glen	-	-	2,900,000
Riverside/Vintage at Snowberry Senior	-	-	3,000,000
Sacramento/Ardenaire Apartments	-	-	800,000

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Sacramento/Hotel Barry	-	-	2,000,000
San Diego/Comm 22	-	-	1,400,000
San Diego/Raymond's Refuge II	-	-	1,600,000
San Diego/San Diego 9th & Broadway	-	-	5,000,000
San Diego/Tecolote Commons	-	-	4,573,009
San Joaquin/Zettie Miller's Haven	-	-	650,000
San Luis Obispo/Wineman Hotel	-	-	5,774,000
Santa Clara/Lathono	-	-	1,200,000
Solano/Fairfield South Place	-	-	2,036,000
Solano/House of Joy	-	-	1,200,000
Stanislaus/615-5th Street	-	-	400,000
Stanislaus/Bennett Place	-	-	3,600,000
Stanislaus/Meadow Glen (Coolidge Ave)	-	-	5,021,000
<b>Totals, In Process at County Level</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 87,749,463</b>
<b>Totals, Projects</b>	<b>\$ 5,937,400</b>	<b>\$ 118,767,469</b>	<b>\$ 120,550,516</b>

California Housing Finance Agency (CalHFA) Estimated Fees Collected			
Fees	2008-09	2009-10	2010-11
Servicing Fee	\$ 11,074	\$ 247,391	\$ 328,562
Program Administrative Fee	3,887,571	8,605	115,372
Loan Origination Fee	122,199	643,495	512,720
<b>Total, Fees</b>	<b>\$ 4,020,844</b>	<b>\$ 899,491</b>	<b>\$ 956,654</b>

Totals			
	2008-09	2009-10	2010-11
Balance carried forward from previous year	\$ -	\$ 378,798,856	\$ 259,992,396
Transfers	388,757,100	860,500	11,537,200
Projects	(5,937,400)	(118,767,469)	(120,550,516)
Fees	(4,020,844)	(899,491)	(956,654)
<b>Balance</b>	<b>\$ 378,798,856</b>	<b>\$ 259,992,396</b>	<b>\$ 150,022,426</b>