

5170 State Independent Living Council

The State Independent Living Council's mission is to maximize options for independence for persons with disabilities.

3-YR EXPENDITURES AND PERSONNEL YEARS (Summary of Program Requirements)

	Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
10 State Council Services	3.0	3.0	3.0	\$547	\$523	\$576
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	3.0	3.0	3.0	\$547	\$523	\$576
FUNDING				2008-09*	2009-10*	2010-11*
0995 Reimbursements				\$547	\$523	\$576
TOTALS, EXPENDITURES, ALL FUNDS				\$547	\$523	\$576

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Federal-Rehabilitation Act of 1973, as amended by Title 29, United States Code Section 796d(a).

State-Welfare and Institutions Code, Division 10, commencing with Section 19091.

DETAILED BUDGET ADJUSTMENTS

	2009-10*			2010-11*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Control Section 3.90 Furlough Adjustment	\$-	-\$49	-	\$-	\$-	-
• Control Section 3.55 PPO Rebate Rate Adjustment	-	-4	-	-	-	-
• Control Section 3.60 Retirement Rate Adjustment	-	1	-	-	1	-
Totals, Other Workload Budget Adjustments	\$-	-\$52	-	\$-	\$1	-
Totals, Workload Budget Adjustments	\$-	-\$52	-	\$-	\$1	-
Totals, Budget Adjustments	\$-	-\$52	-	\$-	\$1	-

PROGRAM DESCRIPTIONS (Program Objectives Statement)

10 - STATE COUNCIL SERVICES

The State Independent Living Council, in conjunction with the Department of Rehabilitation, is responsible for developing a state plan for independent living and for monitoring, reviewing and evaluating the implementation of that plan. The Council also interacts with similar statewide councils to enhance the effectiveness of the network of centers that provide independent living services in California. The Council is required by the Federal Rehabilitation Act of 1973, as amended, in order for the state to receive financial assistance for Independent Living Services and the Centers for Independent Living. The Council serves as an educational resource on disability and independent living for the Governor, other state agencies, the Legislature, the general public, and a variety of statewide and national organizations.

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

	2008-09*	2009-10*	2010-11*
PROGRAM REQUIREMENTS			
10 STATE COUNCIL SERVICES			
State Operations:			
0995 Reimbursements	\$547	\$523	\$576
Totals, State Operations	\$547	\$523	\$576
TOTALS, EXPENDITURES			
State Operations	547	523	576
Totals, Expenditures	\$547	\$523	\$576

* Dollars in thousands, except in Salary Range.

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EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	Positions/Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	3.0	3.0	3.0	\$191	\$176	\$203
Net Totals, Salaries and Wages	3.0	3.0	3.0	\$191	\$176	\$203
Staff Benefits	-	-	-	70	63	73
Totals, Personal Services	3.0	3.0	3.0	\$261	\$239	\$276
OPERATING EXPENSES AND EQUIPMENT				\$286	\$284	\$300
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$547	\$523	\$576

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	0	0	0
TOTALS, EXPENDITURES	\$-	\$-	\$-
TOTALS, GENERAL FUND EXPENDITURES	\$-	\$-	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$547	\$523	\$576
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$547	\$523	\$576

* Dollars in thousands, except in Salary Range.