

## 6125 Education Audit Appeals Panel

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,146	\$1,174	\$1,147
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-11	-51	-
Adjustment per Section 4.04	-	-28	-
Reduction per Control Section 4.07	-11	-	-
<b>Totals Available</b>	<b>\$1,124</b>	<b>\$1,096</b>	<b>\$1,147</b>
Unexpended balance, estimated savings	-232	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$892</b>	<b>\$1,096</b>	<b>\$1,147</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$892</b>	<b>\$1,096</b>	<b>\$1,147</b>

\* Dollars in thousands, except in Salary Range.