

6255 California State Summer School for the Arts

The California State Summer School for the Arts provides a training ground for artistically gifted and talented students to receive intensive instruction in the arts, with the goal of preserving the artistic and economic benefits derived from a workforce pursuing careers in performing arts companies, and commercial and fine arts institutions in California.

3-YR EXPENDITURES AND PERSONNEL YEARS (Summary of Program Requirements)

	Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
10 California State Summer School for the Arts	4.0	4.0	4.0	\$2,078	\$2,159	\$2,221
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	4.0	4.0	4.0	\$2,078	\$2,159	\$2,221
FUNDING				2008-09*	2009-10*	2010-11*
0001 General Fund				\$1,361	\$1,337	\$1,383
0942 Special Deposit Fund				717	822	838
TOTALS, EXPENDITURES, ALL FUNDS				\$2,078	\$2,159	\$2,221

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Education Code Section 8950 et seq.

DETAILED BUDGET ADJUSTMENTS

	2009-10*			2010-11*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Add 2010-11 Price Increase	\$-	\$-	-	\$16	\$8	-
• Adjust Retirement Rate Contribution per Control Section 3.60	1	-	-	1	-	-
• Adjust Special Deposit Fund for Tuition Increases	-	-	-	-	16	-
• PPO Rebate Adjustment per Control Section 3.55	-2	-	-	-	-	-
• Reduce Employee Compensation per Control Section 3.90	-44	-	-	-	-	-
• Adjust Special Deposit Fund for SMIF Earnings	-	-11	-	-	-11	-
• Remove 2010-11 Price Increase	-	-	-	-16	-8	-
• Remove 2009-10 Price Increase per Control Section 4.04	-40	-	-	-40	-	-
Totals, Other Workload Budget Adjustments	-\$85	-\$11	-	-\$39	\$5	-
Totals, Workload Budget Adjustments	-\$85	-\$11	-	-\$39	\$5	-
Totals, Budget Adjustments	-\$85	-\$11	-	-\$39	\$5	-

PROGRAM DESCRIPTIONS (Program Objectives Statement)

10 - CALIFORNIA STATE SUMMER SCHOOL FOR THE ARTS

This program provides a four-week residential summer instruction program in Animation, Creative Writing, Dance, Film/Video, Music, Theatre Arts, and Visual Arts. Funds support the competitive selection of applicant high school students, contracts with arts faculty, course equipment and materials, rental of classroom and residential space, and program staff costs.

EXPENDITURES BY CATEGORY (Summary By Object)

* Dollars in thousands, except in Salary Range.

6255 California State Summer School for the Arts - Continued

1 State Operations	Positions/Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	4.0	4.0	4.0	\$245	\$223	\$262
Net Totals, Salaries and Wages	4.0	4.0	4.0	\$245	\$223	\$262
Staff Benefits	-	-	-	86	77	90
Totals, Personal Services	4.0	4.0	4.0	\$331	\$300	\$352
OPERATING EXPENSES AND EQUIPMENT				\$1,747	\$1,859	\$1,869
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$2,078	\$2,159	\$2,221

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,381	\$1,422	\$1,383
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-6	-44	-
Adjustment per Section 4.04	-	-40	-
Adjustment per Section 3.55	-	-2	-
Totals Available	\$1,376	\$1,337	\$1,383
Unexpended balance, estimated savings	-15	-	-
TOTALS, EXPENDITURES	\$1,361	\$1,337	\$1,383
0942 Special Deposit Fund			
APPROPRIATIONS			
Government Code Section 16370 and Education Code Section 8957	\$717	\$822	\$838
TOTALS, EXPENDITURES	\$717	\$822	\$838
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,078	\$2,159	\$2,221

* Dollars in thousands, except in Salary Range.