

6445 California Institute for Regenerative Medicine

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
6047 California Stem Cell Research and Cures Fund			
APPROPRIATIONS			
Health and Safety Code Section 125291.20 (a)(5) Government Code Section 16724.5 (Cost of Bond Issuance)	\$4	\$69	\$-
Health and Safety Code Section 125290.70(a)(2)	4,488	5,377	5,494
Health and Safety Code Section 125290.70 (a)(1)(C)	<u>4,386</u>	<u>5,636</u>	<u>5,986</u>
TOTALS, EXPENDITURES	<u>\$8,878</u>	<u>\$11,082</u>	<u>\$11,480</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$8,878	\$11,082	\$11,480
2 LOCAL ASSISTANCE	2008-09*	2009-10*	2010-11*
6047 California Stem Cell Research and Cures Fund			
APPROPRIATIONS			
Health and Safety Code Section 125290.70 (a)(1)(A) (Grants and Loans)	\$115,125	\$238,588	\$327,677
Health and Safety Code Section 125291.20 (a)(4) (Interim Debt Interest and Administrative Costs)	8,849	354	-
Health and Safety Code Section 125291.20 (a)(5)(Capitalized Interest Expense on Bonds)	<u>12,920</u>	<u>30,859</u>	<u>-</u>
TOTALS, EXPENDITURES	<u>\$136,894</u>	<u>\$269,801</u>	<u>\$327,677</u>
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	<u>\$136,894</u>	<u>\$269,801</u>	<u>\$327,677</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$145,772	\$280,883	\$339,157

* Dollars in thousands, except in Salary Range.