

6600 Hastings College of the Law

Hastings College of the Law was founded in 1878 by Serranus Clinton Hastings, the first Chief Justice of the State of California. On March 26, 1878, the Legislature provided for affiliation with the University of California. Hastings is the oldest law school and one of the largest public law schools in the West. Policy for the College is established by the Board of Directors and is carried out by the Chancellor, Dean, and other officers of the College. The Board has 11 directors: one is an heir or representative of S.C. Hastings and the other 10 are appointed by the Governor and approved by a majority of the Senate. Directors serve for twelve-year terms. Hastings is a charter member of the Association of American Law Schools and is fully accredited by the American Bar Association. The juris doctor degree is granted by The Regents of the University of California, and is signed by the President of the University of California and the Chancellor and Dean of Hastings College of the Law.

The mission of the University of California, Hastings College of the Law is to provide an academic program of the highest quality, based upon scholarship, teaching, and research, to a diverse student body and to assure that its graduates have a comprehensive understanding and appreciation of the law and are well trained for the multiplicity of roles they will play in a society and profession that are subject to continually changing demands and needs.

Because an institution's programs drive the need for infrastructure investment, each entity has a related capital outlay program to support this need. For the specifics on the Hastings College of the Law's Capital Outlay Program see "Infrastructure Overview."

3-YR EXPENDITURES AND PERSONNEL YEARS (Summary of Program Requirements)

	Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
10 Instruction	121.2	123.8	125.8	\$17,146	\$17,160	\$18,280
30 Academic Support--Law Library	22.2	22.3	22.3	3,726	3,975	4,115
40 Student Services	32.3	31.3	31.3	11,091	13,288	16,630
50 Institutional Support	63.3	64.9	64.9	9,205	9,715	11,086
60 Operation and Maintenance of Plant	4.1	4.7	4.7	2,521	4,684	7,066
70 Extramural	-	-	-	26,734	14,198	12,481
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	243.1	247.0	249.0	\$70,423	\$63,020	\$69,658

FUNDING		2008-09*	2009-10*	2010-11*
0001 General Fund		\$10,115	\$8,270	\$8,364
0814 California State Lottery Education Fund		130	159	151
0993 University Funds--Unclassified		33,444	40,393	48,662
9994 Extramural Funds		26,734	14,198	12,481
TOTALS, EXPENDITURES, ALL FUNDS		\$70,423	\$63,020	\$69,658

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Education Code, Section 92200 et seq.

MAJOR PROGRAM CHANGES

- The Budget reflects an increase in fee revenue of \$8.1 million associated with a 22.5 percent scheduled fee increase that has been adopted by the Hastings Board of Directors.

DETAILED BUDGET ADJUSTMENTS

	2009-10*			2010-11*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Increase Funding for Retired Annuitant Benefits	\$-	\$-	-	\$94	\$-	-
• Adjustments for Student Fee Revenues	-	2,606	-	-	10,657	-
• Adjust Lottery Revenues	-	6	-	-	-2	-
• Miscellaneous Baseline Adjustments in Extramural and Other Non-State Funds	-	1,383	-	-	-116	-

* Dollars in thousands, except in Salary Range.

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	2009-10*			2010-11*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Totals, Other Workload Budget Adjustments	\$-	\$3,995	-	\$94	\$10,539	-
Totals, Workload Budget Adjustments	\$-	\$3,995	-	\$94	\$10,539	-
Totals, Budget Adjustments	\$-	\$3,995	-	\$94	\$10,539	-

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Student Fees Per Annual Full-Time Student (Whole Dollars) 1/

	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>
Full-Time Equivalent Students	1,291	1,335	1,315
Resident Students:			
Enrollment Fees	\$26,003	\$29,383	\$36,000
Activity Fees	82	82	82
Health Insurance Fee ^{2,3}	2,379	2,603	2,603
Health Services Fee ²	400	400	400
Totals, Resident Fees	\$28,864	\$32,468	\$39,085
Non-Resident Students:			
Non-Resident Tuition	\$11,225	\$11,225	\$11,225
Resident Student Fees Charged to Non-Residents	28,864	32,468	39,085
Totals, Non-Resident Fees	\$40,089	\$43,693	\$50,310

¹ Student Fees are subject to change without notice.

² The Health Insurance and Health Services Fees for 2010-11 will be determined in Spring 2010.

³ The Health Insurance Fee may be waived with proof of alternative coverage.

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PROGRAM DESCRIPTIONS (Program Objectives Statement)

10 - INSTRUCTION PROGRAM

The Instruction program is designed to provide thorough and systematic instruction in those branches of the law, which will best prepare students for their responsibilities to the community as members of the legal profession. It is composed of three elements: classroom, theory-practice, and instructional support. Through these elements, students receive a combination of theoretical instruction, practical experience, specialized training as lawyers, and necessary support services.

The principal objectives of the program are to: (1) develop in the students the required competency in substantive law demanded by the legal profession; (2) develop students' skills in research and writing; (3) provide students with an adequate background in the law through the study of the development of the legal system and the role of the legal profession, both in the United States and abroad; (4) instill in students, through theory-practice clinical courses, a level of professional competence and skill that will shorten the period of training in the law office; and (5) develop special skills in advocacy for trial lawyers.

30 - ACADEMIC SUPPORT PROGRAM-LAW LIBRARY

The primary objective of the Law Library is to support the legal education curriculum of Hastings by providing sufficient access to reference and research materials to allow students and faculty members to research questions of law in preparation for classroom presentations and assignments, for moot court, trial practice, legal clinic assignments, and to support legal scholarships. A secondary objective of the Law Library is to support the legal research needs of the larger community, including local attorneys.

40 - STUDENT SERVICES PROGRAM

The Student Services program includes Admissions, Records, Financial Aid, Career Services, the Academic Support Program, the Legal Education Opportunity Program (LEOP) and the Disability Resource Program. Through these offices, students are provided a fair system for admittance to the law school and information about their academic performance. Students are assisted in securing necessary financial assistance to complete the instructional program, and are also assisted in identifying employment opportunities. Supportive services include academic advising, accommodations for students with disabilities, the Academic Support Program, which provides analytical skills and writing instruction to qualifying students, and the LEOP program, which includes small group tutorials and other services to supplement regular instructional activities for the educationally, socially, economically, or otherwise disadvantaged students. In 2009-10, the 262 LEOP students comprised 19 percent of the student body.

50 - INSTITUTIONAL SUPPORT PROGRAM

The Institutional Support program includes Executive Management and Management Support, Personnel, Fiscal Services, Public Safety, Community Relations and Administrative Services. This program provides administrative support to all the programs provided by the Hastings College of the Law.

60 - OPERATION AND MAINTENANCE OF PLANT

The Operation and Maintenance of Plant program consists of the management of the physical environment, as well as the planning and administration of maintenance and renovation activities of the College's student fee-supported plant.

70 - EXTRAMURAL PROGRAMS

Extramural Programs are supported by fund sources that include grants, contracts, gifts and endowments for activities that are not essential to core operations but enhance the mission of Hastings College of the Law. Self-supporting auxiliary enterprises such as the bookstore, student housing, student health services and the parking garage are also included.

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2008-09*	2009-10*	2010-11*
PROGRAM REQUIREMENTS				
10	INSTRUCTION			
	State Operations:			
0001	General Fund	\$3,951	\$2,888	\$2,633
0814	California State Lottery Education Fund	130	159	151
0993	University Funds--Unclassified	<u>13,065</u>	<u>14,113</u>	<u>15,496</u>
	Totals, State Operations	\$17,146	\$17,160	\$18,280
ELEMENT REQUIREMENTS				
10.10	Classroom	\$12,766	\$12,627	\$13,606
	State Operations:			
0001	General Fund	2,934	2,118	1,955

* Dollars in thousands, except in Salary Range.

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	2008-09*	2009-10*	2010-11*
0814 California State Lottery Education Fund	130	159	151
0993 University Funds--Unclassified	9,702	10,350	11,500
10.20 Theory Practice	\$3,909	\$4,084	\$4,209
State Operations:			
0001 General Fund	908	694	611
0993 University Funds--Unclassified	3,001	3,390	3,598
10.35 Instructional Support	\$471	\$449	\$465
State Operations:			
0001 General Fund	109	76	67
0993 University Funds--Unclassified	362	373	398
PROGRAM REQUIREMENTS			
30 ACADEMIC SUPPORT--LAW LIBRARY			
State Operations:			
0001 General Fund	\$865	\$675	\$598
0993 University Funds--Unclassified	2,861	3,300	3,517
Totals, State Operations	\$3,726	\$3,975	\$4,115
PROGRAM REQUIREMENTS			
40 STUDENT SERVICES			
State Operations:			
0001 General Fund	\$2,575	\$2,260	\$2,416
0993 University Funds--Unclassified	8,516	11,028	14,214
Totals, State Operations	\$11,091	\$13,288	\$16,630
ELEMENT REQUIREMENTS			
40.10 Admissions and Enrollment Management	\$642	\$683	\$707
State Operations:			
0001 General Fund	149	116	102
0993 University Funds--Unclassified	493	567	605
40.20 Records Office	\$438	\$449	\$463
State Operations:			
0001 General Fund	102	76	67
0993 University Funds--Unclassified	336	373	396
40.30 Financial Aid	\$8,081	\$10,143	\$13,380
State Operations:			
0001 General Fund	1,876	1,724	1,944
0993 University Funds--Unclassified	6,205	8,419	11,436
40.40 Student Placement	\$518	\$545	\$564
State Operations:			
0001 General Fund	120	93	82
0993 University Funds--Unclassified	398	452	482
40.50 Legal Education Opportunity Program	\$314	\$323	\$333
State Operations:			
0001 General Fund	73	55	49
0993 University Funds--Unclassified	241	268	284
40.60 Academic Support Program	\$319	\$333	\$344
State Operations:			
0001 General Fund	74	57	50
0993 University Funds--Unclassified	245	276	294
40.70 Disability Resource Program	\$481	\$496	\$511
State Operations:			

* Dollars in thousands, except in Salary Range.

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	2008-09*	2009-10*	2010-11*
0001 General Fund	112	85	74
0993 University Funds--Unclassified	369	411	437
40.80 Student Services Office	\$225	\$231	\$240
State Operations:			
0001 General Fund	52	40	35
0993 University Funds--Unclassified	173	191	205
40.90 Student Orientation and Graduation	\$73	\$85	\$88
State Operations:			
0001 General Fund	17	14	13
0993 University Funds--Unclassified	56	71	75
PROGRAM REQUIREMENTS			
50 INSTITUTIONAL SUPPORT			
State Operations:			
0001 General Fund	\$2,139	\$1,651	\$1,691
0993 University Funds--Unclassified	7,066	8,064	9,395
Totals, State Operations	\$9,205	\$9,715	\$11,086
ELEMENT REQUIREMENTS			
50.10 Executive Management and Management Support	\$4,385	\$4,681	\$4,846
State Operations:			
0001 General Fund	1,020	795	704
0993 University Funds--Unclassified	3,365	3,886	4,142
50.20 Human Resources	\$392	\$419	\$434
State Operations:			
0001 General Fund	91	71	63
0993 University Funds--Unclassified	301	348	371
50.30 Fiscal Services	\$1,504	\$1,669	\$1,727
State Operations:			
0001 General Fund	349	284	251
0993 University Funds--Unclassified	1,155	1,385	1,476
50.40 Public Safety	\$1,211	\$1,222	\$1,265
State Operations:			
0001 General Fund	281	208	184
0993 University Funds--Unclassified	930	1,014	1,081
50.50 Community Relations	\$1,062	\$1,063	\$1,102
State Operations:			
0001 General Fund	247	181	160
0993 University Funds--Unclassified	815	882	942
50.60 Administrative Services	\$651	\$661	\$1,712
State Operations:			
0001 General Fund	151	112	329
0993 University Funds--Unclassified	500	549	1,383
PROGRAM REQUIREMENTS			
60 OPERATION AND MAINTENANCE OF PLANT			
State Operations:			
0001 General Fund	\$585	\$796	\$1,026
0993 University Funds--Unclassified	1,936	3,888	6,040
Totals, State Operations	\$2,521	\$4,684	\$7,066
ELEMENT REQUIREMENTS			
60.10 Building Services	\$725	\$775	\$801

* Dollars in thousands, except in Salary Range.

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	2008-09*	2009-10*	2010-11*
State Operations:			
0001 General Fund	168	132	116
0993 University Funds--Unclassified	557	643	685
60.20 Building Maintenance	\$1,796	\$3,909	\$6,265
State Operations:			
0001 General Fund	417	664	910
0993 University Funds--Unclassified	1,379	3,245	5,355
PROGRAM REQUIREMENTS			
70 EXTRAMURAL			
Extramural Funds:			
9994 Extramural Funds	<u>\$26,734</u>	<u>\$14,198</u>	<u>\$12,481</u>
Totals, Extramural Funds	\$26,734	\$14,198	\$12,481
ELEMENT REQUIREMENTS			
Extramural Funds:			
70.10 Instruction and Research	1,780	2,326	1,901
70.20 Public and Professional Services	103	122	122
70.30 Academic Support	110	134	91
70.40 Student Services	349	316	316
70.50 Institutional Support	877	888	868
70.60 Operation and Maintenance of Plant	258	142	25
70.70 Auxiliary Enterprises	21,878	8,817	7,705
70.80 Student Financial Aid	1,379	1,453	1,453
TOTALS, EXPENDITURES			
State Operations	43,689	48,822	57,177
Extramural Funds	<u>26,734</u>	<u>14,198</u>	<u>12,481</u>
Totals, Expenditures	\$70,423	\$63,020	\$69,658

EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	Positions/Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	243.1	254.3	254.3	\$23,362	\$23,870	\$23,870
Total Adjustments	-	-	2.0	-	-	440
Estimated Salary Savings	-	<u>-7.3</u>	<u>-7.3</u>	-	<u>-300</u>	<u>-300</u>
Net Totals, Salaries and Wages	243.1	247.0	249.0	\$23,362	\$23,570	\$24,010
Staff Benefits	-	-	-	4,113	4,324	5,468
Totals, Personal Services	243.1	247.0	249.0	\$27,475	\$27,894	\$29,478
OPERATING EXPENSES AND EQUIPMENT				\$8,520	\$11,206	\$14,757
SPECIAL ITEMS OF EXPENSE						
Student Financial Aid				<u>\$7,694</u>	<u>\$9,722</u>	<u>\$12,942</u>
Totals, Special Items of Expense				\$7,694	\$9,722	\$12,942
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS				\$43,689	\$48,822	\$57,177
(State Operations)						

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

* Dollars in thousands, except in Salary Range.

6600 Hastings College of the Law - Continued

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$10,631	-	-
Chapter 2, Statutes of 2009, Third Extraordinary Session	-402	-	-
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$8,270	-
001 Budget Act appropriation	<u>-</u>	<u>-</u>	<u>\$8,364</u>
Totals Available	\$10,229	\$8,270	\$8,364
Unexpended balance, estimated savings	<u>-114</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$10,115	\$8,270	\$8,364
0814 California State Lottery Education Fund			
APPROPRIATIONS			
Government Code Section 8880.5	<u>\$130</u>	<u>\$159</u>	<u>\$151</u>
TOTALS, EXPENDITURES	\$130	\$159	\$151
0993 University Funds--Unclassified			
APPROPRIATIONS			
Student enrollment fees	\$32,852	\$39,041	\$47,092
Other student fees	371	1,251	1,469
Scholarly publications	119	101	101
Allowance for overhead-DOE	102	-	-
Other	<u>-</u>	<u>0</u>	<u>0</u>
TOTALS, EXPENDITURES	\$33,444	\$40,393	\$48,662
9994 Extramural Funds			
APPROPRIATIONS			
Federal funds	\$393	\$451	\$389
Private gifts, contracts and grants	2,892	1,933	1,781
Bond Financing	16,059	1,597	194
Other Hastings funds	<u>7,390</u>	<u>10,217</u>	<u>10,117</u>
TOTALS, EXPENDITURES	\$26,734	\$14,198	\$12,481
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$70,423	\$63,020	\$69,658

INFRASTRUCTURE OVERVIEW

Hastings College of the Law is a stand-alone institution with over 1,200 students and is affiliated with the University of California. The College's academic mission is dedicated exclusively to providing legal education of the highest quality. Hastings is located in San Francisco's Civic Center area. The campus is on 2.6 acres in an urban setting with three buildings totaling 581,000 gross square feet along with a parking garage of 157,000 gross square feet.

SUMMARY OF PROJECTS

	State Building Program Expenditures	2008-09*	2009-10*	2010-11*
60 CAPITAL OUTLAY				
Major Projects				
60.10 HASTINGS COLLEGE OF THE LAW		\$65	\$-	\$-
60.10.002 200 McAllister Street--Code Compliance Upgrade		<u>65^{Cn}</u>	<u>-</u>	<u>-</u>
Totals, Major Projects		\$65	\$-	\$-
TOTALS, EXPENDITURES, ALL PROJECTS		\$65	\$-	\$-
FUNDING		2008-09*	2009-10*	2010-11*
6028 2002 Higher Education Capital Outlay Bond Fund		<u>\$65</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES, ALL FUNDS		\$65	\$-	\$-

* Dollars in thousands, except in Salary Range.

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DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

3 CAPITAL OUTLAY	2008-09*	2009-10*	2010-11*
6028 2002 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 6600-301-6028, Budget Act of 2002	0	\$-	\$-
Augmentation per Government Code Sections 16352, 16409 and 16354	\$14	-	-
Item 6600-301-6028, Budget Act of 2003	0	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	51	-	-
TOTALS, EXPENDITURES	\$65	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$65	\$-	\$-

* Dollars in thousands, except in Salary Range.