

6600 Hastings College of the Law

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

| 1 STATE OPERATIONS | 2008-09* | 2009-10* | 2010-11* |
|--|-----------------|-----------------|-----------------|
| 0001 General Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | \$10,631 | - | - |
| Chapter 2, Statutes of 2009, Third Extraordinary Session | -402 | - | - |
| 001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session | - | \$8,270 | - |
| 001 Budget Act appropriation | - | - | \$8,364 |
| Totals Available | \$10,229 | \$8,270 | \$8,364 |
| Unexpended balance, estimated savings | -114 | - | - |
| TOTALS, EXPENDITURES | \$10,115 | \$8,270 | \$8,364 |
| 0814 California State Lottery Education Fund | | | |
| APPROPRIATIONS | | | |
| Government Code Section 8880.5 | \$130 | \$159 | \$151 |
| TOTALS, EXPENDITURES | \$130 | \$159 | \$151 |
| 0993 University Funds--Unclassified | | | |
| APPROPRIATIONS | | | |
| Student enrollment fees | \$32,852 | \$39,041 | \$47,092 |
| Other student fees | 371 | 1,251 | 1,469 |
| Scholarly publications | 119 | 101 | 101 |
| Allowance for overhead-DOE | 102 | - | - |
| Other | - | 0 | 0 |
| TOTALS, EXPENDITURES | \$33,444 | \$40,393 | \$48,662 |
| 9994 Extramural Funds | | | |
| APPROPRIATIONS | | | |
| Federal funds | \$393 | \$451 | \$389 |
| Private gifts, contracts and grants | 2,892 | 1,933 | 1,781 |
| Bond Financing | 16,059 | 1,597 | 194 |
| Other Hastings funds | 7,390 | 10,217 | 10,117 |
| TOTALS, EXPENDITURES | \$26,734 | \$14,198 | \$12,481 |
| TOTALS, EXPENDITURES, ALL FUNDS (State Operations) | \$70,423 | \$63,020 | \$69,658 |

* Dollars in thousands, except in Salary Range.