

6610 California State University

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,910,596	-	-
Adjustment per Section 3.60	-1,350	-	-
Adjustment per Chs. 268 and 269, Stats of 2008, as amended by Chapter 2, Stats of 2009, Third Ext Session	-66,232	-	-
Transfer from Item 6610-002-0001	3,040	-	-
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$2,272,402	-
Adjustment per Section 3.60	-	7,446	-
001 Budget Act appropriation	-	-	\$2,645,096
002 Budget Act appropriation	3,111	3,040	3,040
Adjustment per Chs. 268 and 269, Stats of 2008, as amended by Chapter 2, Stats of 2009, Third Ext Session	-71	-	-
Transfer from Item 6610-002-0001	-3,040	-	-
003 Budget Act appropriation	56,999	62,510	75,299
Adjustment per Section 4.30 (Lease-Revenue)	16	4,656	-
Totals Available	\$2,903,069	\$2,350,054	\$2,723,435
Unexpended balance, estimated savings	-747,808	-	-
TOTALS, EXPENDITURES	\$2,155,261	\$2,350,054	\$2,723,435
0505 Affordable Student Housing Revolving Fund			
APPROPRIATIONS			
Education Code Section 90087 (Transfer From General Fund)	\$350	\$350	\$350
TOTALS, EXPENDITURES	\$350	\$350	\$350
Less funding provided by the General Fund	-350	-350	-350
NET TOTALS, EXPENDITURES	\$-	\$-	\$-
0573 State University Continuing Education Revenue Fund			
APPROPRIATIONS			
Education Code Section 89704	\$144,671	\$155,284	\$155,284
TOTALS, EXPENDITURES	\$144,671	\$155,284	\$155,284
0580 California State University Dormitory Revenue Fund			
APPROPRIATIONS			
Education Code Section 90074 (housing expenditures)	\$175,942	\$185,414	\$185,414
TOTALS, EXPENDITURES	\$175,942	\$185,414	\$185,414
0583 California State University Parking Revenue Fund			
APPROPRIATIONS			
Education Code Section 89701	\$75,940	\$71,879	\$71,879
TOTALS, EXPENDITURES	\$75,940	\$71,879	\$71,879
0785 1988 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$4,955	-	-
Prior year balances available:			
Item 6610-002-0785, Budget Act of 2008 as reappropriated by Item 6610-490, Budget Act of 2009	-	\$4,955	-
Totals Available	\$4,955	\$4,955	\$-
Balance available in subsequent years	-4,955	-	-
TOTALS, EXPENDITURES	\$-	\$4,955	\$-
0814 California State Lottery Education Fund			

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
APPROPRIATIONS			
Government Code Section 8880.5 (Transfer to CSU Lottery Education Fund)	(\$40,068)	(\$45,795)	(\$43,624)
TOTALS, EXPENDITURES	\$-	\$-	\$-
0839 California State University Lottery Education Fund			
APPROPRIATIONS			
Education Code Section 89722.5	\$40,068	\$45,795	\$43,624
Increase Reserve	<u>2,032</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$42,100	\$45,795	\$43,624
0895 Federal Funds - Not In State Treasury			
APPROPRIATIONS			
Federal Financial Aid	<u>\$466,767</u>	<u>\$466,767</u>	<u>\$466,767</u>
TOTALS, EXPENDITURES	\$466,767	\$466,767	\$466,767
0948 California State University Trust Fund			
APPROPRIATIONS			
Other Funds	<u>\$1,703,051</u>	<u>\$1,891,638</u>	<u>\$2,045,142</u>
TOTALS, EXPENDITURES	\$1,703,051	\$1,891,638	\$2,045,142
0994 Other Unclassified Funds			
APPROPRIATIONS			
Foundations and Auxiliary Organizations	<u>\$1,195,354</u>	<u>\$952,454</u>	<u>\$952,454</u>
TOTALS, EXPENDITURES	\$1,195,354	\$952,454	\$952,454
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$273,073	\$450,126	\$1
6041 2004 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$13,716	-	-
Prior year balances available:			
Item 6610-002-6041, Budget Act of 2008 as reappropriated by Item 6610-490, Budget Act of 2009	-	\$13,674	-
Totals Available	<u>\$13,716</u>	<u>\$13,674</u>	<u>\$-</u>
Balance available in subsequent years	<u>-13,674</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$42	\$13,674	\$-
6048 2006 University Capital Outlay Bond Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$128	-
TOTALS, EXPENDITURES	\$-	\$128	\$-
7896 Auxiliary Organizations			
APPROPRIATIONS			
Federal Funds	<u>\$303,117</u>	<u>\$354,496</u>	<u>\$354,496</u>
TOTALS, EXPENDITURES	\$303,117	\$354,496	\$354,496
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$6,535,318	\$6,942,664	\$6,998,496

* Dollars in thousands, except in Salary Range.