

7300 Agricultural Labor Relations Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,148	\$5,189	\$5,024
Allocation for employee compensation	15	-	-
Adjustment per Section 3.60	-2	9	-
Reduction per Section 3.90	-95	-525	-
Adjustment per Section 4.04	-	-26	-
Adjustment per Section 3.55	-	-10	-
Totals Available	\$5,066	\$4,637	\$5,024
Unexpended balance, estimated savings	-492	-145	-
TOTALS, EXPENDITURES	\$4,574	\$4,492	\$5,024
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$4,574	\$4,492	\$5,024

* Dollars in thousands, except in Salary Range.