

SCHEDULE 12A
STATE APPROPRIATIONS LIMIT SUMMARY

(Dollars in Millions)

	2009-10		2010-11		2011-12	
	General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds
Schedule 8						
Revenues and Transfers	\$87,041	\$22,948	\$94,194	\$28,621	\$89,696	\$33,050
Less/Add: Transfers	-476	482	-1,420	1,445	-454	162
		\$109,989		\$122,815		\$122,746
		6		25		-292
		Total		Total		Total
Schedule 12B						
Less: Revenues to Excluded Funds	-	-9,563	-	-14,000	-	-10,861
		-9,563		-14,000		-10,861
Schedule 12C						
Less: Non-Tax Revenues to Included Funds	-1,980	-518	-2,961	-531	-1,854	-492
		-2,498		-3,492		-2,346
Schedule 12D						
Add: Transfers from Excluded to Included Funds	9	4	26	4	1	4
		13		30		5
TOTAL, SAL REVENUES AND TRANSFERS	\$84,594	\$13,353	\$89,839	\$15,539	\$87,389	\$21,863
		\$97,947		\$105,378		\$109,252
Schedule 12E						
Less: Exclusions	-36,978	-5,006	-39,199	-5,338	-38,942	-5,556
		-41,984		-44,537		-44,498
TOTAL, SAL APPROPRIATIONS		\$55,963		\$60,841		\$64,754
CALCULATION OF LIMIT ROOM						
Appropriations Limit (Sec. 12.00)		\$80,984		\$79,118		\$81,782
Less: Total SAL Appropriations		-55,963		-60,841		-64,754
Appropriation Limit Room/(Surplus)		\$25,021		\$18,277		\$17,028