

SCHEDULE 12C
NON-TAX REVENUES IN FUNDS SUBJECT TO LIMIT
(Dollars In Thousands)

Source Code	Source	Actual 2009-10		Estimated 2010-11		Proposed 2011-12	
		General Fund	Special Fund	General Fund	Special Fund	General Fund	Special Fund
MAJOR REVENUES:							
111100	Horse Racing Fines and Penalties	\$174	-	\$220	-	\$220	-
111200	Horse Racing Fees-Unclaimed P-M Tickets	43	-	-	-	-	-
111300	Horse Racing Miscellaneous	6	-	5	-	5	-
114200	Driver's License Fees	-	241,782	-	237,000	-	194,500
114300	Other Motor Vehicle Fees	-	36,801	-	38,033	-	37,533
114400	Identification Card Fees	-	25,296	-	25,500	-	26,000
114500	Lien Sale Application Fees	-	1,097	-	1,108	-	1,119
Total, MAJOR TAXES AND LICENSES		\$223	\$304,976	\$225	\$301,641	\$225	\$259,152
MINOR REVENUES:							
REGULATORY TAXES AND LICENSES:							
120800	Hwy Carrier Uniform Business License Tax	153	-	153	-	153	-
120900	Off-Highway Vehicle Fees	-	6,128	-	6,000	-	6,500
121000	Liquor License Fees	-	364	-	367	-	371
122700	Employment Agency License Fees	570	-	570	-	570	-
122800	Employment Agency Filing Fees	79	-	79	-	79	-
124500	Candidate Filing Fee	1,145	-	245	-	400	-
125600	Other Regulatory Fees	459,888	6,471	454,857	6,536	507,061	6,601
125700	Other Regulatory Licenses and Permits	4,235	29,624	5,058	29,708	4,961	30,143
125900	Delinquent Fees	1	-	1	-	1	-
Total, REGULATORY TAXES AND LICENSES		\$466,071	\$42,587	\$460,963	\$42,611	\$513,225	\$43,615
REVENUE FROM LOCAL AGENCIES:							
130900	Fines-Crimes of Public Offense	43	-	43	-	43	-
131500	Narcotic Fines	2,046	-	1,000	-	1,000	-
131700	Misc Revenue From Local Agencies	218,750	434	212,396	434	246,927	434
131900	Rev Local Govt Agencies-Cost Recoveries	16,163	8,850	11,644	8,939	11,277	9,028
Total, REVENUE FROM LOCAL AGENCIES		\$237,002	\$9,284	\$225,083	\$9,373	\$259,247	\$9,462
SERVICES TO THE PUBLIC:							
140100	Pay Patients Board Charges	17,498	-	14,216	-	12,863	-
140900	Parking Lot Revenues	-	484	-	489	-	494
141200	Sales of Documents	118	3,692	113	3,925	112	3,953
142000	General Fees--Secretary of State	89	-	115	-	89	-
142500	Miscellaneous Services to the Public	2,331	66,955	2,398	67,500	2,098	68,500
142600	Receipts From Health Care Deposit Fund	3,661	-	3,641	-	3,641	-
142700	Medicare Receipts Frm Federal Government	16,585	-	13,817	-	12,976	-
143000	Personalized License Plates	-	5	-	5	-	5
Total, SERVICES TO THE PUBLIC		\$40,282	\$71,136	\$34,300	\$71,919	\$31,779	\$72,952
USE OF PROPERTY AND MONEY:							
152000	Oil & Gas Lease-1% Revenue City/County	512	-	400	-	400	-
152200	Rentals of State Property	14,074	45,897	14,209	41,070	14,443	41,567
152300	Misc Revenue Frm Use of Property & Money	8,555	11,726	3,971	29,068	3,971	29,179
152500	State Lands Royalties	292,862	-	241,995	-	240,709	-
Total, USE OF PROPERTY AND MONEY		\$316,003	\$57,623	\$260,575	\$70,138	\$259,523	\$70,746
MISCELLANEOUS:							
160400	Sale of Fixed Assets	-	-	1,200,014	-	-	-
160500	Sale of Confiscated Property	5,913	-	6,406	-	6,406	-
160700	Proceeds From Estates of Deceased Person	238	-	1,609	-	1,609	-
160900	Revenue-Abandoned Property	336,932	-	219,774	-	221,045	-
161000	Escheat of Unclaimed Checks & Warrants	32,549	4,031	31,886	4,269	31,861	4,345
161400	Miscellaneous Revenue	79,080	5,143	76,343	7,866	178,822	8,673
161900	Other Revenue - Cost Recoveries	39,766	-	36,745	-	45,360	-
162000	Tribal Gaming Revenues	363,975	-	363,975	-	263,175	-
163000	Settlements/Judgments(not Anti-trust)	4,229	216	604	218	18	221
164000	Uninsured Motorist Fees	1,723	445	2,213	449	2,213	454
164100	Traffic Violations	-	10,108	-	10,209	-	10,311
164200	Parking Violations	12,813	-	13,000	-	13,000	-
164300	Penalty Assessments	39,549	-	23,543	-	23,393	-
164400	Civil & Criminal Violation Assessment	1,133	11,983	493	12,103	512	12,224
164600	Fines and Forfeitures	2,960	-	2,938	-	2,938	-

SCHEDULE 12C -- Continued
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(Dollars In Thousands)

Source Code	Source	Actual 2009-10		Estimated 2010-11		Proposed 2011-12	
		General Fund	Special Fund	General Fund	Special Fund	General Fund	Special Fund
164900	Donations	1	-	-	-	-	-
	Total, MISCELLANEOUS	\$920,861	\$31,926	\$1,979,543	\$35,114	\$790,352	\$36,228
	TOTAL, MINOR REVENUES	\$1,980,219	\$212,556	\$2,960,464	\$229,155	\$1,854,126	\$233,003
	TOTALS, Non-Tax Revenue (MAJOR and MINOR)	\$1,980,442	\$517,532	\$2,960,689	\$530,796	\$1,854,351	\$492,155