

0510 Secretary for State and Consumer Services

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$971	-	-
Adjustment per Section 3.60	2	-	-
Reduction per Section 3.90	-135	-	-
Adjustment per Section 4.04	-11	-	-
Adjustment per Section 4.30	2	-	-
Reduction per Section 15.30	-1	-	-
Adjustment per Section 3.55	-2	-	-
001 Budget Act appropriation	-	\$1,157	\$1,038
Allocation for employee compensation	-	3	-
Adjustment per Section 3.60	-	17	-
Reduction per Section 3.90	-	-37	-
Adjustment per Section 4.30	-	7	-
Reduction per Control Section 3.91	-	-76	-
Totals Available	\$826	\$1,071	\$1,038
Unexpended balance, estimated savings	-74	-	-
TOTALS, EXPENDITURES	\$752	\$1,071	\$1,038
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$617	\$614	\$642
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$899	-	-
Adjustment per Section 3.60	1	-	-
Reduction per Section 3.90	-125	-	-
Adjustment per Section 4.30	2	-	-
Reduction per Section 15.30	-1	-	-
Adjustment per Section 3.55	-2	-	-
001 Budget Act appropriation	-	\$705	\$786
Allocation for employee compensation	-	2	-
Adjustment per Section 3.60	-	10	-
Reduction per Section 3.90	-	-27	-
Adjustment per Section 4.30	-	7	-
Reduction per Control Section 3.91	-	-48	-
Totals Available	\$774	\$649	\$786
Unexpended balance, estimated savings	-59	-	-
TOTALS, EXPENDITURES	\$715	\$649	\$786
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,084	\$2,334	\$2,466

* Dollars in thousands, except in Salary Range.