

0552 Office of the Inspector General

The Office of the Inspector General oversees the state's correctional system through audits, special reviews, inspections, investigations, and contemporaneous monitoring of the Department of Corrections and Rehabilitation. Although the duties required of the Inspector General's Office are complex, its mission is clear: to protect public safety by safeguarding the integrity of California's correctional system.

The Office of the Inspector General's Bureau of Audits and Bureau of Criminal Investigations promote accountability through objective, independent audits, special reviews, inspections including medical inspections, and investigations of California's correctional system. As a result of the audits, reviews, inspections, and investigations, the Inspector General provides impartial analysis and policy recommendations to the Governor, the Legislature, correctional administrators, and the public. The Office of the Inspector General is mandated to perform baseline audits of correctional institutions and wardens and to evaluate the qualifications of warden and superintendent candidates whose names have been submitted by the Governor.

Established within the Office of the Inspector General is the Bureau of Independent Review, which is primarily responsible for monitoring all significant internal affairs investigations and disciplinary actions conducted by the Department of Corrections and Rehabilitation to ensure they are performed in a timely and professionally sound manner through the oversight of those investigations and the employee discipline process. With regional offices throughout the state, the Bureau also provides contemporaneous oversight monitoring of all deadly force incidents, certain custodial death incidents, and other significant critical incidents. As required by statute, the Bureau's monitoring activities are reported semi-annually to the public on the OIG website as internal affairs investigations are conducted.

In addition, the Public Safety and Offender Rehabilitation Services Act of 2007, Chapter 7, Statutes of 2007, created the California Rehabilitation Oversight Board (Board) within the Office of the Inspector General. The Board's mandate is to examine the Department of Corrections and Rehabilitation's various mental health, substance abuse, educational, and employment programs for inmates and parolees. The Board meets quarterly to recommend modifications, additions, and eliminations of offender rehabilitation and treatment programs. The Board also submits biannual reports to the Governor, the Legislature, and the public to convey its findings on the effectiveness of treatment efforts, rehabilitation needs of offenders, gaps in offender rehabilitation services, and levels of offender participation and success.

3-YR EXPENDITURES AND PERSONNEL YEARS

	Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
10 Office of the Inspector General	119.7	138.9	138.9	\$16,691	\$24,426	\$25,169
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	119.7	138.9	138.9	\$16,691	\$24,426	\$25,169
FUNDING				2009-10*	2010-11*	2011-12*
0001 General Fund				\$16,691	\$24,426	\$25,169
TOTALS, EXPENDITURES, ALL FUNDS				\$16,691	\$24,426	\$25,169

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Penal Code, Part III, Title 7, Chapter 8.2, Sections 6125 to 6133 and Section 6140.

DETAILED BUDGET ADJUSTMENTS

	2010-11*			2011-12*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Employee Compensation Adjustments	-\$1,011	\$-	-	-\$268	\$-	-
• Retirement Rate Adjustment	323	-	-	323	-	-
• Workforce Cap Adjustment	-1,031	-	-7.6	-1,031	-	-7.6
Totals, Other Workload Budget Adjustments	-\$1,719	\$-	-7.6	-\$976	\$-	-7.6
Totals, Workload Budget Adjustments	-\$1,719	\$-	-7.6	-\$976	\$-	-7.6
Totals, Budget Adjustments	-\$1,719	\$-	-7.6	-\$976	\$-	-7.6

DETAILED EXPENDITURES BY PROGRAM

	2009-10*	2010-11*	2011-12*
PROGRAM REQUIREMENTS			
10 OFFICE OF THE INSPECTOR GENERAL			

* Dollars in thousands, except in Salary Range.

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	2009-10*	2010-11*	2011-12*
State Operations:			
0001 General Fund	\$16,691	\$24,426	\$25,169
Totals, State Operations	\$16,691	\$24,426	\$25,169
TOTALS, EXPENDITURES			
State Operations	16,691	24,426	25,169
Totals, Expenditures	\$16,691	\$24,426	\$25,169

EXPENDITURES BY CATEGORY

1 State Operations	Positions/Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	119.7	151.0	151.0	\$9,891	\$13,796	\$14,099
Total Adjustments	-	-	-	-	-784	-
Estimated Salary Savings	-	-12.1	-12.1	-	-1,170	-1,179
Net Totals, Salaries and Wages	119.7	138.9	138.9	\$9,891	\$11,842	\$12,920
Staff Benefits	-	-	-	3,507	4,594	4,611
Totals, Personal Services	119.7	138.9	138.9	\$13,398	\$16,436	\$17,531
OPERATING EXPENSES AND EQUIPMENT				\$3,293	\$7,990	\$7,638
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$16,691	\$24,426	\$25,169

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$26,631	\$26,145	\$25,169
Allocation for employee compensation	-	59	-
Adjustment per Section 3.60	-20	323	-
Reduction per Section 3.90	-2,229	-1,031	-
Adjustment per Section 4.04	-164	-	-
Reduction per Section 15.30	-6	-	-
Reduction per Control Section 3.91	-	-1,070	-
Adjustment per Section 3.55	-15	-	-
Totals Available	\$24,197	\$24,426	\$25,169
Unexpended balance, estimated savings	-7,506	-	-
TOTALS, EXPENDITURES	\$16,691	\$24,426	\$25,169
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$16,691	\$24,426	\$25,169

CHANGES IN AUTHORIZED POSITIONS

	Positions/Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
Totals, Authorized Positions	119.7	151.0	151.0	\$9,891	\$13,796	\$14,099
Furlough Adjustments	-	-	-	-	-416	-
PLP Adjustments	-	-	-	-	-368	-
Total Adjustments	-	-	-	\$-	-\$784	\$-
TOTALS, SALARIES AND WAGES	119.7	151.0	151.0	\$9,891	\$13,012	\$14,099

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