

0558 Office of the Secretary of Education

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$977	\$971	-
Transfer to Item 0650-011-0001 per Provision 1	-977	-971	-
Allocation from Office of Planning and Research	978	971	-
Adjustment per Section 3.60	4	17	-
Pending Legislation	-	-400	-
Adjustment per Section 3.90	-223	-88	-
Allocation for employee compensation	-	4	-
Adjustment per Section 3.91	-	-114	-
Transfer from Item 0558-001-0001	977	971	-
Adjustment per Section 4.04	-17	-	-
Adjustment per Section 3.55	-3	-	-
Totals Available	\$1,716	\$1,361	\$-
Unexpended balance, estimated savings	-40	-	-
TOTALS, EXPENDITURES	\$1,676	\$1,361	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$127	\$124	-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$1,803	\$1,485	\$-

* Dollars in thousands, except in Salary Range.