

0690 California Emergency Management Agency

Program 50 - Criminal Justice Projects, Local Assistance

Component	Program Name	Source of Funds	Actual	Proposed	Proposed
			Expenditures	Expenditures	Expenditures
			2009-10	2010-11	2011-12
40.20.101	Victim-Witness Assistance	0425 Victim-Witness Assist Fund	10,871	\$10,871	\$10,871
40.20.102	Victims' Legal Resource Center	0001 General Fund	37	37	37
40.20.151	Domestic Violence ¹	0001 General Fund	2,454	20,602	20,602
40.20.151	Family Violence Prevention	0890 Federal Trust Fund	7,111	10,051	10,051
40.20.152	Family Violence Prevention	0001 General Fund	45	45	45
40.20.161	Violence Against Women Act	0890 Federal Trust Fund	10,573	12,990	12,990
20.20.161	Violence Against Women Recovery Act	0890 Federal Trust Fund	11,850	-	-
40.20.301	Rape Crisis ¹	0001 General Fund	45	45	45
40.20.301	Rape Crisis ¹	0425 Victim-Witness Assist Fund	3,670	3,670	3,670
40.20.351	Homeless Youth	0001 General Fund	356	356	356
40.20.352	Youth Emergency Telephone Refer	0001 General Fund	114	114	114
40.20.353	Child Sexual Abuse & Exploitation	0425 Victim-Witness Assist Fund	978	978	978
40.20.354	Child Sexual Abuse Prevention/Trng	0001 General Fund	272	272	272
40.20.451	Victims of Crime Act	0890 Federal Trust Fund	39,254	43,000	43,000
20.20.451	Victims of Crime Recovery Act	0890 Federal Trust Fund	2,741	-	-
40.20.902	Child Justice Act	0890 Federal Trust Fund	1,785	1,775	1,775
40.20.903	Evidentiary Medical Training	3149 Local Safety & Protection Act	340	498	-
40.20.903	Evidentiary Medical Training	0001 General Fund	-	-	583
40.20.904	Public Pros/Pub Defender Training	3149 Local Safety & Protection Act	-	4	-
40.20.904	Public Pros/Pub Defender Training	0001 General Fund	-	-	7
40.20.906	Equality in Prevention & Serv.	3112 EPSDA	-	98	98
40.20.907	Comprehensive Shelter Program	0001 General Fund	14,670	-	-
40.30.502	War on Methamphetamine	3149 Local Safety & Protection Act	12,634	16,603	-
40.30.502	War on Methamphetamine	0001 General Fund	-	-	19,500
40.30.503	Vertical Prosecution Block Grant	3149 Local Safety & Protection Act	13,428	12,397	-
40.30.503	Vertical Prosecution Block Grant	0001 General Fund	-	-	14,558
40.30.504	Project Safe Neighborhoods	0890 Federal Trust Fund	971	2,520	2,520
40.30.523	Forensic Science Improvement Act	0890 Federal Trust Fund	1,724	2,473	2,473
40.30.541	Public Pros/Pub Defender Training	0241 Local Pub Pros/Def Trng Fund	792	792	792
40.30.555	Res Substance Abuse Treatment	0890 Federal Trust Fund	908	921	921
40.30.559	Peace Officer Protective Equipment	0890 Federal Trust Fund	331	1,275	1,275
40.30.560	Justice Assistance Grant	0890 Federal Trust Fund	31,399	39,270	39,270
40.30.560	Justice Assistance Grant Recovery Act	0890 Federal Trust Fund	134,500	-	-
40.30.562	High Tech Theft Apprehension ¹	3149 Local Safety & Protection Act	5,610	10,192	2,000
40.30.562	High Tech Theft Apprehension ¹	0001 General Fund	-	-	11,970
40.30.661	Gang Violence Suppression	3149 Local Safety & Protection Act	1,550	1,369	1,000
40.30.661	Gang Violence Suppression	0001 General Fund	-	-	1,607
40.30.662	CALGANG	3149 Local Safety & Protection Act	260	229	300
40.30.662	CALGANG	0001 General Fund	-	-	270
40.30.672	Multi-Agency Gang Enfrc Consort	3149 Local Safety & Protection Act	83	73	252
40.30.672	Multi-Agency Gang Enfrc Consort	0001 General Fund	-	-	84
40.30.815	Rural Crime Prevention	3149 Local Safety & Protection Act	3,592	3,174	1,000
40.30.815	Rural Crime Prevention	0001 General Fund	-	-	3,729
40.30.901	Sexual Assault Felony Enforce Prog	3149 Local Safety & Protection Act	3,089	4,367	1,000
40.30.901	Sexual Assault Felony Enforce Prog	0001 General Fund	-	-	5,130
40.30.905	Anti-Gang Initiative	0890 Federal Trust Fund	424	4,607	4,607
40.30.907	Statewide Anti-Gang Coordinator	0214 Restitution Fund	9,215	9,215	9,215
40.30.908	Internet Crimes Against Children	0214 Restitution Fund	500	500	500
40.30.909	Regional Anti-Gang Intelligence LED Policing	0890 Federal Trust Fund	300	-	-
40.30.910	Postconviction DNA Testing Assistance Prog	0890 Federal Trust Fund	2,425	-	-
Total, Program 40-Criminal Justice Projects, Local Assistance			\$330,901	\$215,383	\$229,467

¹ Program has multiple funding sources.