

0850 California State Lottery Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

| 1 STATE OPERATIONS | 2009-10* | 2010-11* | 2011-12* |
|---|-----------------|-----------------|-----------------|
| 0562 State Lottery Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | (\$417,950) | (\$403,375) | (\$408,000) |
| Revised estimated expenditures | <u>(-9,684)</u> | <u>(4,625)</u> | <u>-</u> |
| TOTALS, EXPENDITURES | <u>\$-</u> | <u>\$-</u> | <u>\$-</u> |
| TOTALS, EXPENDITURES, ALL FUNDS (State Operations) | \$- | \$- | \$- |

* Dollars in thousands, except in Salary Range.