

0954 Scholarshare Investment Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$695	\$497	\$440
Adjustment per Section 3.60	-	2	-
Reduction per Section 3.90	-7	-4	-
Adjustment per Section 4.04	-28	-	-
Reduction per Control Section 3.91	-	-8	-
Totals Available	\$660	\$487	\$440
Unexpended balance, estimated savings	-129	-	-
TOTALS, EXPENDITURES	\$531	\$487	\$440
0564 Scholarshare Administrative Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,440	\$2,496	\$2,458
Allocation for employee compensation	-	3	-
Adjustment per Section 3.60	2	15	-
Reduction per Section 3.90	-61	-32	-
Reduction per Control Section 3.91	-	-35	-
Totals Available	\$2,381	\$2,447	\$2,458
Unexpended balance, estimated savings	-329	-	-
TOTALS, EXPENDITURES	\$2,052	\$2,447	\$2,458
3033 California Memorial Scholarship Fund			
APPROPRIATIONS			
Prior year balances available:			
Chapter 677, Statutes of 2005	\$30	\$30	\$30
Totals Available	\$30	\$30	\$30
Balance available in subsequent years	-30	-30	-30
TOTALS, EXPENDITURES	\$-	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,583	\$2,934	\$2,898

* Dollars in thousands, except in Salary Range.