

## 1110 Department of Consumer Affairs Regulatory Boards

The Department of Consumer Affairs (DCA) is responsible for promoting and protecting the interests of millions of California consumers by serving as a guardian and advocate for their health, safety, and economic well-being and by promoting legal and ethical standards of professional conduct. The Department helps to promote good business practices and to ensure that California's consumers receive quality services by establishing minimal competency standards for more than 240 classifications involving approximately 2.5 million professionals. The Department is also an important advocate on consumer and business issues. In general, the DCA's Boards and Bureaus provide exams and licensing, enforcement, complaint mediation, and education for consumers.

There are currently 25 boards, a commission, and 3 committees under the broad authority of the DCA.

Additional information on the Department, and the various boards and bureaus, is available at [www.dca.ca.gov](http://www.dca.ca.gov).

### 3-YR EXPENDITURES AND PERSONNEL YEARS

	Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
03 California Board of Accountancy	77.4	82.5	85.8	\$8,837	\$12,210	\$11,452
06 California Architects Board	25.7	30.1	30.1	3,415	4,686	4,760
09 State Athletic Commission	17.1	13.7	13.7	1,924	2,541	2,613
18 Board of Behavioral Science	38.1	42.6	43.4	6,327	8,090	7,898
22 Board of Barbering and Cosmetology	97.5	95.1	95.1	15,672	17,303	18,291
30 Contractors' State License Board	420.6	402.1	402.1	52,528	57,514	59,979
36 Dental Board of California	55.8	71.6	75.1	9,400	12,652	13,496
47 Dental Hygiene Committee	5.0	6.2	6.7	1,012	1,242	1,358
51 Board for Geologists and Geophysicists	5.1	-	-	1,069	-	-
54 State Board of Guide Dogs for the Blind	1.3	1.5	1.5	148	180	187
55 Medical Board of California	271.1	265.5	276.7	48,721	52,385	55,843
56 Acupuncture Board	8.1	7.9	8.0	1,898	2,548	2,603
58 Physical Therapy Board	20.4	15.0	16.4	2,126	2,910	3,290
59 Physician Assistant Committee	5.1	4.7	4.8	1,156	1,387	1,418
61 California Board of Podiatric Medicine	5.6	4.6	4.6	991	1,362	1,381
62 Board of Psychology	14.2	15.3	18.3	2,898	3,879	4,335
64 Respiratory Care Board	21.5	15.9	16.1	2,483	3,035	3,138
65 Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board	5.6	8.1	8.2	669	1,848	1,615
67 California Board of Occupational Therapy	8.5	10.5	10.2	1,008	1,417	1,473
69 State Board of Optometry	9.6	10.9	11.1	1,209	1,654	1,574
70 Osteopathic Medical Board of California	6.8	10.6	11.7	1,308	1,916	2,045
71 Naturopathic Medicine Committee	-	0.9	0.9	-	130	141
72 California State Board of Pharmacy	62.2	75.4	80.0	9,699	13,021	14,448
75 Board for Professional Engineers and Land Surveyors	50.6	65.6	65.6	8,869	10,397	10,774
78 Board of Registered Nursing	102.8	128.0	135.6	23,016	28,250	29,242
81 Court Reporters Board of California	4.8	4.3	4.3	1,059	1,096	1,114
84 Structural Pest Control Board	28.5	-	-	3,848	-	-
90 Veterinary Medical Board	11.0	12.4	12.0	2,437	2,639	2,757
91 Board of Vocational Nursing and Psychiatric Technicians of the State of California	60.0	74.7	73.3	8,750	14,743	14,237
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>1,440.0</b>	<b>1,475.7</b>	<b>1,511.3</b>	<b>\$222,477</b>	<b>\$261,035</b>	<b>\$271,462</b>

#### FUNDING

	2009-10*	2010-11*	2011-12*
0024 State Board of Guide Dogs for the Blind Fund	\$148	\$180	\$187
0069 State Board of Barbering and Cosmetology Fund	15,378	17,246	18,234
0093 Construction Management Education Account (CMEA)	151	165	178
0108 Acupuncture Fund	1,864	2,525	2,580
0168 Structural Pest Control Research Fund	142	-	-

\* Dollars in thousands, except in Salary Range.

**1110 Department of Consumer Affairs Regulatory Boards - Continued**

<b>FUNDING</b>	<b>2009-10*</b>	<b>2010-11*</b>	<b>2011-12*</b>
0175 Dispensing Opticians Fund	148	308	315
0205 Geology and Geophysics Fund	1,069	1,328	1,344
0208 Hearing Aid Dispensers Account of the Speech-Language Pathology and Audiology Fund	-	1,099	801
0210 Outpatient Setting Fund of the Medical Board of California	-	26	28
0264 Osteopathic Medical Board of California Contingent Fund	1,215	1,866	1,992
0280 Physician Assistant Fund	1,094	1,362	1,368
0295 Board of Podiatric Medicine Fund	923	1,358	1,377
0310 Psychology Fund	2,793	3,828	4,284
0319 Respiratory Care Fund	2,293	2,969	3,072
0326 Athletic Commission Fund	1,811	2,322	2,390
0376 Speech-Language Pathology and Audiology Fund	654	716	781
0399 Structural Pest Control Education and Enforcement Fund	253	-	-
0410 Transcript Reimbursement Fund	255	310	314
0492 State Athletic Commission Neurological Examination Account	54	117	120
0704 Accountancy Fund, Professions and Vocations Fund	8,635	11,914	11,156
0706 California Architects Board Fund	2,832	3,582	3,634
0735 Contractors' License Fund	51,378	56,996	59,448
0741 State Dentistry Fund	7,547	10,596	11,383
0757 California Board of Architectural Examiners - Landscape Architects Fund	567	1,099	1,121
0758 Contingent Fund of the Medical Board of California	47,091	51,667	55,116
0759 Physical Therapy Fund	2,074	2,811	3,191
0761 Board of Registered Nursing Fund, Professions and Vocations Fund	21,525	27,236	28,228
0763 State Optometry Fund, Professions and Vocations Fund	1,167	1,648	1,568
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund	9,265	12,770	14,197
0770 Professional Engineers' and Land Surveyors' Fund	8,845	9,053	9,414
0771 Court Reporters Fund	800	768	782
0773 Behavioral Science Examiners Fund, Professions and Vocations Fund	5,922	7,918	7,728
0775 Structural Pest Control Fund	3,402	-	-
0777 Veterinary Medical Board Contingent Fund	2,340	2,613	2,731
0779 Vocational Nursing & Psychiatric Technicians Fund	6,882	11,612	11,297
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund	1,646	2,757	2,566
0995 Reimbursements	6,472	3,498	3,556
3017 Occupational Therapy Fund	990	1,395	1,451
3039 Dentally Underserved Account, State Dentistry Fund	263	127	126
3069 Naturopathic Doctor's Fund	-	127	141
3085 Mental Health Services Fund	271	122	120
3140 State Dental Hygiene Fund	1,008	1,236	1,352
3142 State Dental Assistant Fund	1,251	1,663	1,688
9250 Boxers' Pension Fund	59	102	103
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>	<b>\$222,477</b>	<b>\$261,035</b>	<b>\$271,462</b>

**LEGAL CITATIONS AND AUTHORITY**

## DEPARTMENT AUTHORITY

Business and Professions Code, Division 1, Chapter 1.

## PROGRAM AUTHORITY

03-California Board of Accountancy:

\* Dollars in thousands, except in Salary Range.

**1110 Department of Consumer Affairs Regulatory Boards - Continued**

Business and Professions Code, Division 3, Chapter 1.

06-California Architects Board:

Business and Professions Code, Division 3, Chapters 3 and 3.5.

09-State Athletic Commission:

Business and Professions Code, Division 8, Chapter 2.

18-Board of Behavioral Sciences:

Business and Professions Code, Division 2, Chapters 13, 13.5, 13.7, and 14.

22-Board of Barbering and Cosmetology:

Business and Professions Code, Division 3, Chapter 10.

30-Contractors' State License Board:

Business and Professions Code, Division 3, Chapter 9.

36-Dental Board of California:

Business and Professions Code, Division 2, Chapter 4.

47-Dental Hygiene Committee:

Chapter 31, Statutes of 2008.

54-State Board of Guide Dogs for the Blind:

Business and Professions Code, Division 3, Chapter 9.5.

55-Medical Board of California:

Business and Professions Code, Division 2, Chapters 5, 5.1, 5.4, 5.45, and 5.5.

56-Acupuncture Board:

Business and Professions Code, Division 2, Chapter 12.

58-Physical Therapy Board of California:

Business and Professions Code, Division 2, Chapter 5.7.

59-Physician Assistant Committee:

Business and Professions Code, Division 2, Chapter 7.7.

61-California Board of Podiatric Medicine:

Business and Professions Code, Division 2, Chapter 5, Article 22.

62-Board of Psychology:

Business and Professions Code, Division 2, Chapter 6.6.

64-Respiratory Care Board of California:

Business and Professions Code, Division 2, Chapter 8.3.

65-Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board:

Business and Professions Code, Division 2, Chapter 5.3.

67-California Board of Occupational Therapy:

Business and Professions Code, Division 2, Chapter 5.6.

69-State Board of Optometry:

Business and Professions Code, Division 2, Chapter 7.

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## 1110 Department of Consumer Affairs Regulatory Boards - Continued

70-Osteopathic Medical Board of California:

Business and Professions Code, Division 2, Chapter 8.

71-Naturopathic Medicine Committee:

Business and Profession Code, Division 2, Chapter 5.

72-California State Board of Pharmacy:

Business and Professions Code, Division 2, Chapter 9.

75.10-Board for Professional Engineers and Land Surveyors:

Business and Professions Code, Division 3, Chapters 7 and 15.

75.20-Board for Geologists and Geophysicists:

Business and Professions Code, Division 3, Chapter 12.5.

78-Board of Registered Nursing:

Business and Professions Code, Division 2, Chapter 6.

81-Court Reporters Board of California:

Business and Professions Code, Division 3, Chapter 13.

84-Structural Pest Control Board:

Business and Professions Code, Division 3, Chapter 14.

90-Veterinary Medical Board:

Business and Professions Code, Division 2, Chapter 11.

91-Board of Vocational Nursing and Psychiatric Technicians of the State of California:

Business and Professions Code, Division 2, Chapters 6.5 and 10.

### DETAILED BUDGET ADJUSTMENTS

	2010-11*			2011-12*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
<b>Workload Budget Adjustments</b>						
<b>Workload Budget Change Proposals</b>						
• BreEZe Funding Reappropriation	\$-	-\$603	-	\$-	\$948	-
• Physician Assistant Committee - Increased Reimbursement Authority	-	-	-	-	25	-
• Optometry - Staff Services Manager I Enforcement Manager Position	-	-	-	-	-	0.9
• Accountancy - Enforcement Division Staffing Augmentation	-	-	-	-	-	2.4
• Accountancy - Peer Review Program	-	-	-	-	-	0.9
• Various Programs - Baseline Funding Reduction	-	-	-	-	-1,134	-
<b>Totals, Workload Budget Change Proposals</b>	<b>\$-</b>	<b>-\$603</b>	<b>-</b>	<b>\$-</b>	<b>-\$161</b>	<b>4.2</b>
<b>Other Workload Budget Adjustments</b>						
• Employee Compensation	\$-	-\$9,287	-	\$-	-\$1,144	-
• Retirement Rate Adjustment	-	2,898	-	-	2,898	-
• Limited Term Positions/Expiring Programs	-	-	-	-	-2,891	-
• One Time Cost Reductions	-	-	-	-	-2,083	-
• Full Year Cost of New/Expanded Programs	-	-	-	-	3,004	-
• Miscellaneous Adjustments	-	-119	-	-	3,175	-

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## 1110 Department of Consumer Affairs Regulatory Boards - Continued

	2010-11*			2011-12*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
• Workforce Cap Adjustment	-	-6,256	-	-	-5,742	-
<b>Totals, Other Workload Budget Adjustments</b>	<b>\$-</b>	<b>-\$12,764</b>	<b>-</b>	<b>\$-</b>	<b>-\$2,783</b>	<b>-</b>
<b>Totals, Workload Budget Adjustments</b>	<b>\$-</b>	<b>-\$13,367</b>	<b>-</b>	<b>\$-</b>	<b>-\$2,944</b>	<b>4.2</b>
<b>Totals, Budget Adjustments</b>	<b>\$-</b>	<b>-\$13,367</b>	<b>-</b>	<b>\$-</b>	<b>-\$2,944</b>	<b>4.2</b>

### PROGRAM DESCRIPTIONS

#### 03 - CALIFORNIA BOARD OF ACCOUNTANCY

The California Board of Accountancy (Board) regulates over 77,000 licensees, the largest group of accounting professionals in the nation. By authority of the Accountancy Act, the Board qualifies California candidates for the National Uniform Certified Public Accountant (CPA) Examination; certifies, licenses, and renews licenses of individual CPAs and Public Accountants (PA); and registers CPA and PA partnerships and corporations; receives and investigates complaints; and takes enforcement actions against licensees for violation of Board statutes and regulations.

#### 06 - CALIFORNIA ARCHITECTS BOARD

The California Architects Board's objectives are to ensure that only those persons possessing the necessary minimum qualifications are licensed as architects, to enforce the provisions of the Architect Practice Act and subsequent regulations, and to establish and enforce levels of professional competence, eliminate unlicensed activity, and provide consumer/industry education.

#### 09 - STATE ATHLETIC COMMISSION

The State Athletic Commission approves, manages, and directs all professional and amateur boxing and full-contact martial arts events. The Commission protects consumers by ensuring bouts are fair and competitive while protecting the health and safety of participants.

#### 18 - BOARD OF BEHAVIORAL SCIENCES

The Board of Behavioral Sciences licenses and regulates marriage and family therapists, licensed clinical social workers, licensed educational psychologists, and, beginning January 1, 2011, Licensed Professional Clinical Counselors. The confidential and sensitive nature of services these licensees perform necessitates the development and enforcement of performance standards and competence consistent with the public welfare. The Board ensures that minimum competency standards are met by establishing educational and experience requirements, conducting examinations, investigating violations of professional ethics and law, and disciplining licensees when appropriate.

#### 22 - BOARD OF BARBERING AND COSMETOLOGY

The Board of Barbering and Cosmetology licenses barbers, cosmetologists, electrologists, estheticians, and manicurists after determining, through an examination, that applicants possess the minimum skills and qualifications necessary to provide safe and effective services to the public. The Board conducts both routine and directed health and safety inspections of licensed establishments operating in the state. The Board also investigates allegations of unprofessional conduct, gross negligence, incompetence, fraud, or unlicensed activity. When warranted, the Board takes disciplinary action. The Board's mission is to protect consumers from harm by licensees through its licensing and enforcement programs.

#### 30 - CONTRACTORS' STATE LICENSE BOARD

The Contractors' State License Board protects consumers by regulating the construction industry through policies that promote the health, safety and general welfare of the public in matters relating to construction. The Board accomplishes this by ensuring that construction is performed in a safe, competent and professional manner; licensing contractors and enforcing licensing laws; providing resolution to disputes that arise from construction activities; and educating consumers so that they make informed choices.

#### 36 - DENTAL BOARD OF CALIFORNIA

The Dental Board of California establishes minimal standards of competency for those individuals seeking to practice as a dentist, registered dental hygienist, registered dental assistant, dental auxiliary in extended function, or dental hygienist in alternative practice. The Board enforces standards to protect California dental consumers from incompetent dental practitioners, and the utilization of dental auxiliaries contributes to providing quality dental services to Californians.

Effective January 1, 2009, the State Dental Assistant Committee (Committee) was created and assumed the duties of the Committee on Dental Auxiliaries with regard to dental assistants, pursuant to Chapter 31, Statutes of 2008 (SB 853).

The Committee manages the licensing and examination processes for dental assistants, coordinates the approval process (including curriculum and site evaluation) of postsecondary dental assisting vocational education programs, and makes recommendations to the Dental Board on all aspects of the dental assisting profession. This includes making

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## 1110 Department of Consumer Affairs Regulatory Boards - Continued

recommendations regarding legislation and regulations that affect dental assistants.

### 47 - DENTAL HYGIENE COMMITTEE OF CALIFORNIA

Effective January, 1, 2009, the Dental Hygiene Committee of California (Committee) was created and assumed the duties of the Committee on Dental Auxiliaries with regard to dental hygienists, pursuant to Chapter 31, Statutes of 2008 (SB 853).

The Committee issues, reviews, and revokes licenses, develops and administers examinations, adopts regulations, and determines fees and continuing education requirements for all hygiene licensure categories.

### 54 - STATE BOARD OF GUIDE DOGS FOR THE BLIND

The State Board of Guide Dogs for the Blind's primary objectives are to protect the safety of blind guide dog users by ensuring that instructors and schools possess minimum qualifications and are licensed, and to enforce licensing standards for performance and conduct.

### 55 - MEDICAL BOARD OF CALIFORNIA

The Medical Board of California licenses and regulates physicians, midwives, opticians, spectacle lens dispensers, contact lens dispensers and research psychoanalysts. The Board assures the initial and continued competence of the health professions and occupations under its jurisdiction through licensure, investigation of complaints against its licensees, and discipline of those found guilty of violations of the law or regulations.

The Board's objective is to improve the quality of medical services within California. To accomplish this objective, the Board must ensure that only those persons possessing the necessary education, examination and experience qualifications receive licenses; all licentiates obtain the required continuing medical education training; consumers are informed of their rights and how complaints may be directed to the Board; consumer complaints against licentiates are promptly, thoroughly and fairly investigated; and appropriate action is taken against licentiates whose care or behavior is outside of acceptable standards.

### 56 - ACUPUNCTURE BOARD

The Acupuncture Board licenses and regulates individuals practicing acupuncture pursuant to the Acupuncture Licensure Act. Acupuncture is a theory and method for treatment of illness and disability and for strengthening and invigorating the body.

### 58 - PHYSICAL THERAPY BOARD OF CALIFORNIA

The Physical Therapy Board of California licenses and regulates physical therapists. Physical therapists in independent practice treat patients who have disabilities resulting from accidents, congenital defects or illnesses. To ensure proper patient evaluation and treatment, those physical therapists must meet the minimum standards established according to law. This is accomplished by licensing those who possess the necessary qualifications, enforcing standards of ethical conduct established for licensees, and policing against unlicensed practice.

### 59 - PHYSICIAN ASSISTANT COMMITTEE

The Physician Assistant Committee licenses and regulates physician assistants; enforces laws and regulations relating to physician assistant practice vigorously and objectively; encourages utilization of physician assistants in medically-underserved areas; seeks ways and means to rehabilitate drug or alcohol impaired physician assistants; and encourages development of new physician assistant training programs and expansion of existing programs.

### 61 - CALIFORNIA BOARD OF PODIATRIC MEDICINE

The California Board of Podiatric Medicine (BPM) licenses Doctors of Podiatric Medicine (DPMs) and all podiatric medical postgraduate residents. All specialized U.S. schools of podiatric medicine and all DPM postgraduate programs in California must apply for approval each academic year from the seven-member Board. BPM utilizes Medical Board complaint, investigation, discipline coordination, and verifications staff through Shared Services.

### 62 - BOARD OF PSYCHOLOGY

The Board of Psychology's primary objective is to protect consumers of psychological services from the unsafe and unqualified practice of psychology. Additionally, the Board focuses resources to educate its public (consumers, licensees, registrants and applicants) about the laws and regulations relating to the practice of psychology and other related issues. The Board ensures that those entering the profession possess minimal competency to safely practice psychology independently. Each license applicant must possess an appropriate doctorate degree and also pass a national Examination for the Professional Practice in Psychology and a California Psychology Supplemental Examination.

### 64 - RESPIRATORY CARE BOARD OF CALIFORNIA

The Respiratory Care Board of California protects the public from the unauthorized and unqualified practice of respiratory care and from unprofessional conduct by persons licensed to practice respiratory care.

### 65 - SPEECH-LANGUAGE PATHOLOGY AND AUDIOLOGY AND HEARING AID DISPENSERS BOARD

The Speech-Language Pathology and Audiology Board (Board) licenses and regulates Speech-Language Pathologists and

\* Dollars in thousands, except in Salary Range.

## 1110 Department of Consumer Affairs Regulatory Boards - Continued

Audiologists. Thousands of California citizens experience congenital or acquired speech, language, hearing, swallowing and balance disorders. The Board protects consumers by requiring adherence to statutes and regulations designed to ensure the qualifications and competency of providers of speech-language pathology and audiology services. In addition to ensuring minimum educational requirements, the Board oversees a continuing professional development program to maintain clinical relevance. The Board is also responsible for protecting consumers from unlicensed, incompetent and unethical practitioners by investigating complaints regarding possible violations of the laws and regulations.

Effective January 1, 2010, the Bureau of Hearing Aid Dispensers was abolished and the duties of the Bureau were transferred to the renamed Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board pursuant to Chapter 309, Statutes of 2009 (AB 1535).

The Hearing Aid Dispensing Committee licenses and regulates hearing aid dispensers, and protects hearing-impaired consumers by informing them of their legal rights and obligations when purchasing or returning hearing aids and protects consumers by maintaining advertising standards.

### 67 - CALIFORNIA BOARD OF OCCUPATIONAL THERAPY

The California Board of Occupational Therapy is responsible for regulating two types of practitioners: Occupational Therapists and Occupational Therapy Assistants. Occupational Therapists work with people suffering from various disabilities to develop, improve, or restore functional daily living skills. The Board's mission is to regulate these professions to ensure that the public receives the highest level of therapeutic care available.

The Board is authorized to: (1) grant a license or certificate to those practitioners who have met specified requirements, (2) enforce the law and discipline violators, (3) provide for the renewal of a license or certificate, and (4) develop the necessary continuing education requirements for the profession.

### 69 - STATE BOARD OF OPTOMETRY

The State Board of Optometry is mandated to protect the public from the unauthorized and unqualified practice of optometry and from unprofessional conduct by persons licensed to practice optometry through its licensing, regulatory, and disciplinary functions.

### 70 - OSTEOPATHIC MEDICAL BOARD OF CALIFORNIA

The Osteopathic Medical Board of California sets and enforces standards for licensure of California osteopathic physicians and surgeons. By conducting examinations, investigations, and disciplinary proceedings, the Board ensures that recognized standards of practice and treatment are maintained by its licentiates.

Effective October 23, 2009, the Bureau of Naturopathic Medicine was abolished and the duties of the Bureau were transferred to the Osteopathic Medical Board of California pursuant to Chapter 18, Statutes of 2009 (AB X4 20).

### 71 - NATUROPATHIC MEDICINE COMMITTEE

The Naturopathic Medicine Committee (Committee) implements and enforces the Naturopathic Doctors Act by licensing and regulating naturopathic doctors in California. The Committee ensures that naturopathic doctors meet required educational and practice standards before licensure and investigates complaints against its licensees, disciplining those individuals found guilty of violations of law or regulation.

Effective October 23, 2009, the Bureau of Naturopathic Medicine was abolished and the duties of the Bureau were transferred to the Osteopathic Medical Board of California pursuant to Chapter 18, Statutes of 2009 (AB X4 20).

### 72 - CALIFORNIA STATE BOARD OF PHARMACY

The California State Board of Pharmacy regulates both the individuals and firms that ship, store, transfer, and dispense prescription drugs and devices to the state's patients and health care providers. The Board's objectives are to: (1) promote and protect public health and safety through enforcement of pharmacy law, (2) ensure that licensees are qualified and competent to practice their profession safely and effectively, and (3) support the full use of the pharmacist's knowledge and expertise in drug therapy to effect better patient care.

### 75 - BOARD FOR PROFESSIONAL ENGINEERS AND LAND SURVEYORS

The Board for Professional Engineers and Land Surveyors licenses and regulates engineers and land surveyors. The planning and design of public or private utilities, structures, machines and projects, and the determination of property lines and preparation of official maps require adequate education and technical expertise. The Board ensures that engineers and land surveyors meet professional standards. It examines, licenses, and registers these individuals and enforces the Professional Engineers and Professional Land Surveyors' Act.

Effective October 23, 2009, the Board for Geology and Geophysicists was abolished, and the duties of the Board were transferred to the Board for Professional Engineers and Land Surveyors pursuant to Chapter 18, Statutes of 2009 (AB X4 20).

The Geologists and Geophysicists Program within the Board for Professional Engineers and Land Surveyors examines and licenses qualified geologists and geophysicists; develops policies, rules and regulations; handles complaints and violations of the law by licensees and nonlicensees; and provides education about environmental cleanups, site assessments, real estate development, and seismic issues to the public through an extensive web-based Public Outreach program.

## 1110 Department of Consumer Affairs Regulatory Boards - Continued

### 78 - BOARD OF REGISTERED NURSING

The Board of Registered Nursing ensures that registered nurses are competent and safe to practice through: (1) sound licensing standards, (2) an effective enforcement program to prosecute violations of the Nursing Practice Act, (3) a diversion program to intervene with chemically dependent or mentally ill nurses, (4) oversight of nursing school programs, and (5) education efforts.

### 81 - COURT REPORTERS BOARD OF CALIFORNIA

The Court Reporters Board of California certifies persons who have met basic, minimum standards of practice to provide the public with competent and impartial verbatim reporting of depositions and oral court/judicial proceedings. The Board also regulates court-reporting schools by specifying curriculum standards. The Board receives and investigates complaints, disciplines reporters and schools, and administers a fund that provides free transcripts to indigent civil litigants.

### 84 - STRUCTURAL PEST CONTROL BOARD

The Structural Pest Control Board (Board) licenses and regulates Structural Pest Control Operators and companies. Scientific and professional standards are necessary to assure the public that persons obtain and maintain the skills and knowledge to inspect the structural condition of buildings for pests and wood-destroying organisms, identify pests and organisms, apply chemicals, and recommend and implement other means to control structural pests. The Board's objective is to license those persons that possess the necessary qualifications to professionally perform structural pest control work and to assist consumers in resolving disputes with pest control companies.

Effective October 23, 2009, the Board was transferred to the Department of Pesticide Regulations pursuant to Chapter 18, Statutes of 2009 (AB X4 20).

### 90 - VETERINARY MEDICAL BOARD

The Veterinary Medical Board is responsible for protecting consumers and animals through development and maintenance of professional standards, licensing of veterinarians, registered veterinary technicians, and veterinary premises, and diligent enforcement of the California Veterinary Medicine Practice Act.

Veterinarians and registered veterinary technicians protect the health and welfare of animals and the public through prevention, control, and eradication of animal diseases. Examination ensures minimum competency through licensure. Enforcement of minimum standards of practice is carried out through unannounced inspections of veterinary hospitals and mobile facilities. The Board further responds to complaints, investigates alleged violations, and has the authority to administer fines and suspend or revoke licenses.

### 91 - BOARD OF VOCATIONAL NURSING AND PSYCHIATRIC TECHNICIANS OF THE STATE OF CALIFORNIA

The Board of Vocational Nursing and Psychiatric Technicians' (Board) mission is to protect the public. Public protection is paramount to the Board and its highest priority in exercising its licensing, regulatory and disciplinary functions. Toward this end, the Board ensures that only qualified persons are licensed vocational nurses and psychiatric technicians by enforcing education requirements, standards of practice and by educating consumers of their rights.

#### DETAILED EXPENDITURES BY PROGRAM

	2009-10*	2010-11*	2011-12*
<b>PROGRAM REQUIREMENTS</b>			
<b>03 CALIFORNIA BOARD OF ACCOUNTANCY</b>			
<b>State Operations:</b>			
0704 Accountancy Fund, Professions and Vocations Fund	\$8,635	\$11,914	\$11,156
0995 Reimbursements	202	296	296
<b>Totals, State Operations</b>	<b>\$8,837</b>	<b>\$12,210</b>	<b>\$11,452</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>06 CALIFORNIA ARCHITECTS BOARD</b>			
<b>State Operations:</b>			
0706 California Architects Board Fund	\$2,832	\$3,582	\$3,634
0757 California Board of Architectural Examiners - Landscape Architects Fund	567	1,099	1,121
0995 Reimbursements	16	5	5
<b>Totals, State Operations</b>	<b>\$3,415</b>	<b>\$4,686</b>	<b>\$4,760</b>
<b>ELEMENT REQUIREMENTS</b>			
<b>06.10 California Architects Board</b>	<b>\$2,847</b>	<b>\$3,587</b>	<b>\$3,639</b>
<b>State Operations:</b>			

\* Dollars in thousands, except in Salary Range.



**1110 Department of Consumer Affairs Regulatory Boards - Continued**

	<u>2009-10*</u>	<u>2010-11*</u>	<u>2011-12*</u>
0706 California Architects Board Fund	2,832	3,582	3,634
0995 Reimbursements	15	5	5
<b>06.20 Landscape Architects Committee</b>	<b>\$568</b>	<b>\$1,099</b>	<b>\$1,121</b>
<b>State Operations:</b>			
0757 California Board of Architectural Examiners - Landscape Architects Fund	567	1,099	1,121
0995 Reimbursements	1	-	-
<b>PROGRAM REQUIREMENTS</b>			
<b>09 STATE ATHLETIC COMMISSION</b>			
<b>State Operations:</b>			
0326 Athletic Commission Fund	\$1,811	\$2,322	\$2,390
0492 State Athletic Commission Neurological Examination Account	54	117	120
9250 Boxers' Pension Fund	59	102	103
<b>Totals, State Operations</b>	<b>\$1,924</b>	<b>\$2,541</b>	<b>\$2,613</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>18 BOARD OF BEHAVIORAL SCIENCE</b>			
<b>State Operations:</b>			
0773 Behavioral Science Examiners Fund, Professions and Vocations Fund	\$5,922	\$7,918	\$7,728
0995 Reimbursements	134	50	50
3085 Mental Health Services Fund	271	122	120
<b>Totals, State Operations</b>	<b>\$6,327</b>	<b>\$8,090</b>	<b>\$7,898</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>22 BOARD OF BARBERING AND COSMETOLOGY</b>			
<b>State Operations:</b>			
0069 State Board of Barbering and Cosmetology Fund	\$15,378	\$17,246	\$18,234
0995 Reimbursements	294	57	57
<b>Totals, State Operations</b>	<b>\$15,672</b>	<b>\$17,303</b>	<b>\$18,291</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>30 CONTRACTORS' STATE LICENSE BOARD</b>			
<b>State Operations:</b>			
0093 Construction Management Education Account (CMEA)	\$151	\$165	\$178
0735 Contractors' License Fund	51,378	56,996	59,448
0995 Reimbursements	999	353	353
<b>Totals, State Operations</b>	<b>\$52,528</b>	<b>\$57,514</b>	<b>\$59,979</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>36 DENTAL BOARD OF CALIFORNIA</b>			
<b>State Operations:</b>			
0741 State Dentistry Fund	\$7,547	\$10,596	\$11,383
0995 Reimbursements	339	266	299
3039 Dentally Underserved Account, State Dentistry Fund	263	127	126
3142 State Dental Assistant Fund	1,251	1,663	1,688
<b>Totals, State Operations</b>	<b>\$9,400</b>	<b>\$12,652</b>	<b>\$13,496</b>
<b>ELEMENT REQUIREMENTS</b>			
<b>36.10 Dental Board of California</b>	<b>\$8,148</b>	<b>\$10,973</b>	<b>\$11,792</b>
<b>State Operations:</b>			
0741 State Dentistry Fund	7,547	10,596	11,383
0995 Reimbursements	338	250	283

\* Dollars in thousands, except in Salary Range.

## 1110 Department of Consumer Affairs Regulatory Boards - Continued

	2009-10*	2010-11*	2011-12*
3039 Dentally Underserved Account, State Dentistry Fund	263	127	126
<b>36.30 Registered Dental Assistant Program</b>	<b>\$1,252</b>	<b>\$1,679</b>	<b>\$1,704</b>
<b>State Operations:</b>			
3142 State Dental Assistant Fund	1,251	1,663	1,688
0995 Reimbursements	1	16	16
<b>PROGRAM REQUIREMENTS</b>			
<b>47 DENTAL HYGIENE COMMITTEE</b>			
<b>State Operations:</b>			
3140 State Dental Hygiene Fund	\$1,008	\$1,236	\$1,352
0995 Reimbursements	4	6	6
<b>Totals, State Operations</b>	<b>\$1,012</b>	<b>\$1,242</b>	<b>\$1,358</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>51 BOARD FOR GEOLOGISTS AND GEOPHYSICISTS</b>			
<b>State Operations:</b>			
0205 Geology and Geophysics Fund	\$1,069	\$-	\$-
0995 Reimbursements	-	-	-
<b>Totals, State Operations</b>	<b>\$1,069</b>	<b>\$-</b>	<b>\$-</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>54 STATE BOARD OF GUIDE DOGS FOR THE BLIND</b>			
<b>State Operations:</b>			
0024 State Board of Guide Dogs for the Blind Fund	\$148	\$180	\$187
<b>Totals, State Operations</b>	<b>\$148</b>	<b>\$180</b>	<b>\$187</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>55 MEDICAL BOARD OF CALIFORNIA</b>			
<b>State Operations:</b>			
0175 Dispensing Opticians Fund	\$148	\$308	\$315
0210 Outpatient Setting Fund of the Medical Board of California	-	26	28
0758 Contingent Fund of the Medical Board of California	47,091	51,667	55,116
0995 Reimbursements	1,482	384	384
<b>Totals, State Operations</b>	<b>\$48,721</b>	<b>\$52,385</b>	<b>\$55,843</b>
<b>ELEMENT REQUIREMENTS</b>			
<b>55.10 Medical Board of California</b>	<b>\$48,572</b>	<b>\$52,051</b>	<b>\$55,500</b>
<b>State Operations:</b>			
0758 Contingent Fund of the Medical Board of California	47,091	51,667	55,116
0995 Reimbursements	1,481	384	384
<b>55.15 Registered Dispensing Opticians</b>	<b>\$149</b>	<b>\$308</b>	<b>\$315</b>
<b>State Operations:</b>			
0175 Dispensing Opticians Fund	148	308	315
0995 Reimbursements	1	-	-
<b>55.17 Outpatient Setting</b>	<b>\$-</b>	<b>\$26</b>	<b>\$28</b>
<b>State Operations:</b>			
0210 Outpatient Setting Fund of the Medical Board of California	-	26	28
<b>PROGRAM REQUIREMENTS</b>			
<b>56 ACUPUNCTURE BOARD</b>			
<b>State Operations:</b>			
0108 Acupuncture Fund	\$1,864	\$2,525	\$2,580
0995 Reimbursements	34	23	23

\* Dollars in thousands, except in Salary Range.

## 1110 Department of Consumer Affairs Regulatory Boards - Continued

	2009-10*	2010-11*	2011-12*
<b>Totals, State Operations</b>	<b>\$1,898</b>	<b>\$2,548</b>	<b>\$2,603</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>58 PHYSICAL THERAPY BOARD</b>			
<b>State Operations:</b>			
0759 Physical Therapy Fund	\$2,074	\$2,811	\$3,191
0995 Reimbursements	<u>52</u>	<u>99</u>	<u>99</u>
<b>Totals, State Operations</b>	<b>\$2,126</b>	<b>\$2,910</b>	<b>\$3,290</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>59 PHYSICIAN ASSISTANT COMMITTEE</b>			
<b>State Operations:</b>			
0280 Physician Assistant Fund	\$1,094	\$1,362	\$1,368
0995 Reimbursements	<u>62</u>	<u>25</u>	<u>50</u>
<b>Totals, State Operations</b>	<b>\$1,156</b>	<b>\$1,387</b>	<b>\$1,418</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>61 CALIFORNIA BOARD OF PODIATRIC MEDICINE</b>			
<b>State Operations:</b>			
0295 Board of Podiatric Medicine Fund	\$923	\$1,358	\$1,377
0995 Reimbursements	<u>68</u>	<u>4</u>	<u>4</u>
<b>Totals, State Operations</b>	<b>\$991</b>	<b>\$1,362</b>	<b>\$1,381</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>62 BOARD OF PSYCHOLOGY</b>			
<b>State Operations:</b>			
0310 Psychology Fund	\$2,793	\$3,828	\$4,284
0995 Reimbursements	<u>105</u>	<u>51</u>	<u>51</u>
<b>Totals, State Operations</b>	<b>\$2,898</b>	<b>\$3,879</b>	<b>\$4,335</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>64 RESPIRATORY CARE BOARD</b>			
<b>State Operations:</b>			
0319 Respiratory Care Fund	\$2,293	\$2,969	\$3,072
0995 Reimbursements	<u>190</u>	<u>66</u>	<u>66</u>
<b>Totals, State Operations</b>	<b>\$2,483</b>	<b>\$3,035</b>	<b>\$3,138</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>65 SPEECH-LANGUAGE PATHOLOGY AND AUDIOLOGY AND HEARING AID DISPENSERS BOARD</b>			
<b>State Operations:</b>			
0208 Hearing Aid Dispensers Account of the Speech- Language Pathology and Audiology Fund	\$-	\$1,099	\$801
0376 Speech-Language Pathology and Audiology Fund	654	716	781
0995 Reimbursements	<u>15</u>	<u>33</u>	<u>33</u>
<b>Totals, State Operations</b>	<b>\$669</b>	<b>\$1,848</b>	<b>\$1,615</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>67 CALIFORNIA BOARD OF OCCUPATIONAL THERAPY</b>			
<b>State Operations:</b>			
3017 Occupational Therapy Fund	\$990	\$1,395	\$1,451
0995 Reimbursements	<u>18</u>	<u>22</u>	<u>22</u>
<b>Totals, State Operations</b>	<b>\$1,008</b>	<b>\$1,417</b>	<b>\$1,473</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>69 STATE BOARD OF OPTOMETRY</b>			

\* Dollars in thousands, except in Salary Range.

## 1110 Department of Consumer Affairs Regulatory Boards - Continued

	2009-10*	2010-11*	2011-12*
<b>State Operations:</b>			
0763 State Optometry Fund, Professions and Vocations Fund	\$1,167	\$1,648	\$1,568
0995 Reimbursements	42	6	6
<b>Totals, State Operations</b>	<b>\$1,209</b>	<b>\$1,654</b>	<b>\$1,574</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>70 OSTEOPATHIC MEDICAL BOARD OF CALIFORNIA</b>			
<b>State Operations:</b>			
0264 Osteopathic Medical Board of California Contingent Fund	\$1,215	\$1,866	\$1,992
0995 Reimbursements	93	50	53
<b>Totals, State Operations</b>	<b>\$1,308</b>	<b>\$1,916</b>	<b>\$2,045</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>71 NATUROPATHIC MEDICINE COMMITTEE</b>			
<b>State Operations:</b>			
3069 Naturopathic Doctor's Fund	\$-	\$127	\$141
0995 Reimbursements	-	3	-
<b>Totals, State Operations</b>	<b>\$-</b>	<b>\$130</b>	<b>\$141</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>72 CALIFORNIA STATE BOARD OF PHARMACY</b>			
<b>State Operations:</b>			
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund	\$9,265	\$12,770	\$14,197
0995 Reimbursements	434	251	251
<b>Totals, State Operations</b>	<b>\$9,699</b>	<b>\$13,021</b>	<b>\$14,448</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>75 BOARD FOR PROFESSIONAL ENGINEERS AND LAND SURVEYORS</b>			
<b>State Operations:</b>			
0770 Professional Engineers' and Land Surveyors' Fund	\$8,845	\$9,053	\$9,414
0205 Geology and Geophysics Fund	-	1,328	1,344
0995 Reimbursements	24	16	16
<b>Totals, State Operations</b>	<b>\$8,869</b>	<b>\$10,397</b>	<b>\$10,774</b>
<b>ELEMENT REQUIREMENTS</b>			
<b>75.10 Board for Professional Engineers and Land Surveyors</b>	<b>\$8,869</b>	<b>\$9,069</b>	<b>\$9,430</b>
<b>State Operations:</b>			
0770 Professional Engineers' and Land Surveyors' Fund	8,845	9,053	9,414
0995 Reimbursements	24	16	16
<b>75.20 Geology and Geophysicists Program</b>	<b>\$-</b>	<b>\$1,328</b>	<b>\$1,344</b>
<b>State Operations:</b>			
0205 Geology and Geophysics Fund	-	1,328	1,344
0995 Reimbursements	-	-	-
<b>PROGRAM REQUIREMENTS</b>			
<b>78 BOARD OF REGISTERED NURSING</b>			
<b>State Operations:</b>			
0761 Board of Registered Nursing Fund, Professions and Vocations Fund	\$21,525	\$27,236	\$28,228
0995 Reimbursements	1,491	1,014	1,014
<b>Totals, State Operations</b>	<b>\$23,016</b>	<b>\$28,250</b>	<b>\$29,242</b>

\* Dollars in thousands, except in Salary Range.

## 1110 Department of Consumer Affairs Regulatory Boards - Continued

	2009-10*	2010-11*	2011-12*
<b>PROGRAM REQUIREMENTS</b>			
<b>81 COURT REPORTERS BOARD OF CALIFORNIA</b>			
<b>State Operations:</b>			
0410 Transcript Reimbursement Fund	\$255	\$310	\$314
0771 Court Reporters Fund	800	768	782
0995 Reimbursements	4	18	18
<b>Totals, State Operations</b>	<b>\$1,059</b>	<b>\$1,096</b>	<b>\$1,114</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>84 STRUCTURAL PEST CONTROL BOARD</b>			
<b>State Operations:</b>			
0168 Structural Pest Control Research Fund	\$142	\$-	\$-
0399 Structural Pest Control Education and Enforcement Fund	253	-	-
0775 Structural Pest Control Fund	3,402	-	-
0995 Reimbursements	51	-	-
<b>Totals, State Operations</b>	<b>\$3,848</b>	<b>\$-</b>	<b>\$-</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>90 VETERINARY MEDICAL BOARD</b>			
<b>State Operations:</b>			
0777 Veterinary Medical Board Contingent Fund	\$2,340	\$2,613	\$2,731
0995 Reimbursements	97	26	26
<b>Totals, State Operations</b>	<b>\$2,437</b>	<b>\$2,639</b>	<b>\$2,757</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>91 BOARD OF VOCATIONAL NURSING AND PSYCHIATRIC TECHNICIANS OF THE STATE OF CALIFORNIA</b>			
<b>State Operations:</b>			
0779 Vocational Nursing & Psychiatric Technicians Fund	\$6,882	\$11,612	\$11,297
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund	1,646	2,757	2,566
0995 Reimbursements	222	374	374
<b>Totals, State Operations</b>	<b>\$8,750</b>	<b>\$14,743</b>	<b>\$14,237</b>
<b>ELEMENT REQUIREMENTS</b>			
<b>91.10 Vocational Nurses Program</b>	<b>\$7,055</b>	<b>\$11,964</b>	<b>\$11,649</b>
<b>State Operations:</b>			
0779 Vocational Nursing & Psychiatric Technicians Fund	6,882	11,612	11,297
0995 Reimbursements	173	352	352
<b>91.20 Psychiatric Technicians Program</b>	<b>\$1,695</b>	<b>\$2,779</b>	<b>\$2,588</b>
<b>State Operations:</b>			
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund	1,646	2,757	2,566
0995 Reimbursements	49	22	22
<b>TOTALS, EXPENDITURES</b>			
State Operations	222,477	261,035	271,462
<b>Totals, Expenditures</b>	<b>\$222,477</b>	<b>\$261,035</b>	<b>\$271,462</b>

### EXPENDITURES BY CATEGORY

\* Dollars in thousands, except in Salary Range.

## 1110 Department of Consumer Affairs Regulatory Boards - Continued

1 State Operations	Positions/Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	1,440.0	1,622.3	1,634.2	\$68,656	\$86,853	\$89,437
Total Adjustments	-	-	4.5	-	-6,441	777
Estimated Salary Savings	-	-146.6	-127.4	-	-7,263	-6,595
<b>Net Totals, Salaries and Wages</b>	<b>1,440.0</b>	<b>1,475.7</b>	<b>1,511.3</b>	<b>\$68,656</b>	<b>\$73,149</b>	<b>\$83,619</b>
Staff Benefits	-	-	-	25,669	34,040	35,360
<b>Totals, Personal Services</b>	<b>1,440.0</b>	<b>1,475.7</b>	<b>1,511.3</b>	<b>\$94,325</b>	<b>\$107,189</b>	<b>\$118,979</b>
OPERATING EXPENSES AND EQUIPMENT				<b>\$129,060</b>	<b>\$154,986</b>	<b>\$153,429</b>
<b>TOTAL EXPENDITURES</b>				<b>\$223,385</b>	<b>\$262,175</b>	<b>\$272,408</b>
Distributed California Architects Board				-26	-26	-26
Distributed Medical Board of California				-845	-999	-780
Distributed Speech Language Pathology & Audiology				-	-35	-35
Distributed Professional Engineers & Land Surveyors				-	-43	-68
Distributed Vocational Nursing Program				-37	-37	-37
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$222,477</b>	<b>\$261,035</b>	<b>\$271,462</b>

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
<b>0024 State Board of Guide Dogs for the Blind Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$192	\$190	\$187
Allocation for employee compensation	-	1	-
Adjustment per Section 3.60	-	3	-
Reduction per Section 3.90	-16	-6	-
Reduction per Control Section 3.91	-	-8	-
<b>Totals Available</b>	<b>\$176</b>	<b>\$180</b>	<b>\$187</b>
Unexpended balance, estimated savings	-28	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$148</b>	<b>\$180</b>	<b>\$187</b>
<b>0069 State Board of Barbering and Cosmetology Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$18,304	\$18,245	\$18,234
Allocation for employee compensation	-	48	-
Adjustment per Section 3.60	11	192	-
Reduction per Section 3.90	-1,095	-450	-
Reduction per Section 15.30	-173	-	-
Reduction per Control Section 3.91	-	-641	-
Adjustment per Section 3.55	-9	-	-
<b>Totals Available</b>	<b>\$17,038</b>	<b>\$17,394</b>	<b>\$18,234</b>
Unexpended balance, estimated savings	-1,660	-148	-
<b>TOTALS, EXPENDITURES</b>	<b>\$15,378</b>	<b>\$17,246</b>	<b>\$18,234</b>
<b>0093 Construction Management Education Account (CMEA)</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$165	\$165	\$178
<b>Totals Available</b>	<b>\$165</b>	<b>\$165</b>	<b>\$178</b>
Unexpended balance, estimated savings	-14	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$151</b>	<b>\$165</b>	<b>\$178</b>

\* Dollars in thousands, except in Salary Range.

## 1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
<b>0108 Acupuncture Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,551	\$2,614	\$2,580
Allocation for employee compensation	-	5	-
Adjustment per Section 3.60	1	15	-
Reduction per Section 3.90	-113	-42	-
Reduction per Section 15.30	-4	-	-
Reduction per Control Section 3.91	-	-64	-
Adjustment per Section 3.55	-1	-	-
<b>Totals Available</b>	<b>\$2,434</b>	<b>\$2,528</b>	<b>\$2,580</b>
Unexpended balance, estimated savings	-570	-3	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,864</b>	<b>\$2,525</b>	<b>\$2,580</b>
<b>0168 Structural Pest Control Research Fund</b>			
APPROPRIATIONS			
Business and Professions Code Section 8674	\$142	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$142</b>	<b>\$-</b>	<b>\$-</b>
<b>0175 Dispensing Opticians Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$302	\$309	\$315
Adjustment per Section 3.60	-	6	-
Reduction per Section 3.90	-9	-1	-
Reduction per Section 15.30	-2	-	-
Reduction per Control Section 3.91	-	-5	-
<b>Totals Available</b>	<b>\$291</b>	<b>\$309</b>	<b>\$315</b>
Unexpended balance, estimated savings	-143	-1	-
<b>TOTALS, EXPENDITURES</b>	<b>\$148</b>	<b>\$308</b>	<b>\$315</b>
<b>0205 Geology and Geophysics Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,429	\$1,351	\$1,344
Allocation for employee compensation	-	2	-
Adjustment per Section 3.60	1	7	-
Reduction per Section 3.90	-91	-10	-
Reduction per Section 15.30	-4	-	-
Reduction per Control Section 3.91	-	-20	-
Adjustment per Section 3.55	-3	-	-
<b>Totals Available</b>	<b>\$1,332</b>	<b>\$1,330</b>	<b>\$1,344</b>
Unexpended balance, estimated savings	-263	-2	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,069</b>	<b>\$1,328</b>	<b>\$1,344</b>
<b>0208 Hearing Aid Dispensers Account of the Speech-Language Pathology and Audiology Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$1,158	\$801
Allocation for employee compensation	-	2	-
Adjustment per Section 3.60	-	13	-
Reduction per Section 3.90	-	-26	-
Reduction per Control Section 3.91	-	-47	-
<b>Totals Available</b>	<b>\$-</b>	<b>\$1,100</b>	<b>\$801</b>
Unexpended balance, estimated savings	-	-1	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1,099</b>	<b>\$801</b>

\* Dollars in thousands, except in Salary Range.

## 1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
<b>0210 Outpatient Setting Fund of the Medical Board of California</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$26	\$26	\$28
<b>Totals Available</b>	<b>\$26</b>	<b>\$26</b>	<b>\$28</b>
Unexpended balance, estimated savings	-26	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$26</b>	<b>\$28</b>
<b>0264 Osteopathic Medical Board of California Contingent Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,389	\$1,938	\$1,992
Allocation for employee compensation	-	5	-
Adjustment per Section 3.60	1	19	-
Reduction per Section 3.90	-74	-41	-
Reduction per Section 15.30	-3	-	-
Reduction per Control Section 3.91	-	-53	-
Adjustment per Section 3.55	-3	-	-
<b>Totals Available</b>	<b>\$1,310</b>	<b>\$1,868</b>	<b>\$1,992</b>
Unexpended balance, estimated savings	-95	-2	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,215</b>	<b>\$1,866</b>	<b>\$1,992</b>
<b>0280 Physician Assistant Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,274	\$1,400	\$1,368
Allocation for employee compensation	-	3	-
Adjustment per Section 3.60	1	11	-
Reduction per Section 3.90	-64	-22	-
Reduction per Section 15.30	-10	-	-
Reduction per Control Section 3.91	-	-28	-
Adjustment per Section 3.55	-2	-	-
<b>Totals Available</b>	<b>\$1,199</b>	<b>\$1,364</b>	<b>\$1,368</b>
Unexpended balance, estimated savings	-105	-2	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,094</b>	<b>\$1,362</b>	<b>\$1,368</b>
<b>0295 Board of Podiatric Medicine Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,330	\$1,398	\$1,377
Allocation for employee compensation	-	3	-
Adjustment per Section 3.60	1	11	-
Reduction per Section 3.90	-61	-24	-
Reduction per Section 15.30	-2	-	-
Reduction per Control Section 3.91	-	-29	-
<b>Totals Available</b>	<b>\$1,268</b>	<b>\$1,359</b>	<b>\$1,377</b>
Unexpended balance, estimated savings	-345	-1	-
<b>TOTALS, EXPENDITURES</b>	<b>\$923</b>	<b>\$1,358</b>	<b>\$1,377</b>
<b>0310 Psychology Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,500	\$3,949	\$4,284
Allocation for employee compensation	-	7	-
Adjustment per Section 3.60	3	33	-
Reduction per Section 3.90	-164	-67	-
Reduction per Section 15.30	-11	-	-
Reduction per Control Section 3.91	-	-89	-

\* Dollars in thousands, except in Salary Range.



## 1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
<b>Totals Available</b>	<b>\$3,328</b>	<b>\$3,833</b>	<b>\$4,284</b>
Unexpended balance, estimated savings	-535	-5	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,793</b>	<b>\$3,828</b>	<b>\$4,284</b>
<b>0319 Respiratory Care Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,976	\$3,084	\$3,072
Allocation for employee compensation	-	10	-
Adjustment per Section 3.60	3	31	-
Reduction per Section 3.90	-185	-64	-
Reduction per Section 15.30	-8	-	-
Reduction per Control Section 3.91	-	-87	-
Adjustment per Section 3.55	-2	-	-
<b>Totals Available</b>	<b>\$2,784</b>	<b>\$2,974</b>	<b>\$3,072</b>
Unexpended balance, estimated savings	-491	-5	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,293</b>	<b>\$2,969</b>	<b>\$3,072</b>
<b>0326 Athletic Commission Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,991	\$2,420	\$2,390
Allocation for employee compensation	-	6	-
Adjustment per Section 3.60	2	18	-
Reduction per Section 3.90	-108	-63	-
Reduction per Control Section 3.91	-	-57	-
<b>Totals Available</b>	<b>\$1,885</b>	<b>\$2,324</b>	<b>\$2,390</b>
Unexpended balance, estimated savings	-74	-2	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,811</b>	<b>\$2,322</b>	<b>\$2,390</b>
<b>0376 Speech-Language Pathology and Audiology Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$759	\$759	\$781
Allocation for employee compensation	-	3	-
Adjustment per Section 3.60	1	12	-
Reduction per Section 3.90	-58	-23	-
Reduction per Section 15.30	-6	-	-
Reduction per Control Section 3.91	-	-31	-
<b>Totals Available</b>	<b>\$696</b>	<b>\$720</b>	<b>\$781</b>
Unexpended balance, estimated savings	-42	-4	-
<b>TOTALS, EXPENDITURES</b>	<b>\$654</b>	<b>\$716</b>	<b>\$781</b>
<b>0399 Structural Pest Control Education and Enforcement Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$386	-	-
Reduction per Section 3.90	-1	-	-
<b>Totals Available</b>	<b>\$385</b>	<b>\$-</b>	<b>\$-</b>
Unexpended balance, estimated savings	-132	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$253</b>	<b>\$-</b>	<b>\$-</b>
<b>0410 Transcript Reimbursement Fund</b>			
APPROPRIATIONS			
Business and Professions Code Section 8030.2(d)	\$255	\$310	\$314
<b>TOTALS, EXPENDITURES</b>	<b>\$255</b>	<b>\$310</b>	<b>\$314</b>
<b>0492 State Athletic Commission Neurological Examination Account</b>			
APPROPRIATIONS			

\* Dollars in thousands, except in Salary Range.

## 1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
001 Budget Act appropriation	\$119	\$120	\$120
Adjustment per Section 3.60	-	2	-
Reduction per Section 3.90	-10	-	-
Reduction per Control Section 3.91	-	-5	-
<b>Totals Available</b>	<b>\$109</b>	<b>\$117</b>	<b>\$120</b>
Unexpended balance, estimated savings	-55	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$54</b>	<b>\$117</b>	<b>\$120</b>
<b>0704 Accountancy Fund, Professions and Vocations Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$12,580	\$12,450	\$11,156
Allocation for employee compensation	-	35	-
Adjustment per Section 3.60	14	146	-
Reduction per Section 3.90	-852	-306	-
Reduction per Section 15.30	-36	-	-
Reduction per Control Section 3.91	-	-397	-
Adjustment per Section 3.55	-3	-	-
011 Budget Act appropriation (Loan to the General Fund)	-	(10,000)	-
<b>Totals Available</b>	<b>\$11,703</b>	<b>\$11,928</b>	<b>\$11,156</b>
Unexpended balance, estimated savings	-3,068	-14	-
<b>TOTALS, EXPENDITURES</b>	<b>\$8,635</b>	<b>\$11,914</b>	<b>\$11,156</b>
<b>0706 California Architects Board Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,916	\$3,737	\$3,634
Allocation for employee compensation	-	11	-
Adjustment per Section 3.60	4	43	-
Reduction per Section 3.90	-245	-86	-
Reduction per Section 15.30	-18	-	-
Reduction per Control Section 3.91	-	-116	-
Adjustment per Section 3.55	-1	-	-
<b>Totals Available</b>	<b>\$3,656</b>	<b>\$3,589</b>	<b>\$3,634</b>
Unexpended balance, estimated savings	-824	-7	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,832</b>	<b>\$3,582</b>	<b>\$3,634</b>
<b>0735 Contractors' License Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$60,093	\$60,346	\$59,448
Allocation for employee compensation	-	163	-
Adjustment per Section 3.60	33	707	-
Reduction per Section 3.90	-4,437	-1,475	-
Reduction per Section 15.30	-635	-	-
Reduction per Control Section 3.91	-	-2,666	-
Adjustment per Section 3.55	-47	-	-
<b>Totals Available</b>	<b>\$55,007</b>	<b>\$57,075</b>	<b>\$59,448</b>
Unexpended balance, estimated savings	-3,629	-79	-
<b>TOTALS, EXPENDITURES</b>	<b>\$51,378</b>	<b>\$56,996</b>	<b>\$59,448</b>
<b>0741 State Dentistry Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$10,164	\$11,159	\$11,383
Allocation for employee compensation	-	22	-
Adjustment per Section 3.60	7	117	-

\* Dollars in thousands, except in Salary Range.

**1110 Department of Consumer Affairs Regulatory Boards - Continued**

<b>1 STATE OPERATIONS</b>	<b>2009-10*</b>	<b>2010-11*</b>	<b>2011-12*</b>
Reduction per Section 3.90	-619	-249	-
Reduction per Section 15.30	-25	-	-
Reduction per Control Section 3.91	-	-439	-
Adjustment per Section 3.55	-10	-	-
<b>Totals Available</b>	<b>\$9,517</b>	<b>\$10,610</b>	<b>\$11,383</b>
Unexpended balance, estimated savings	-1,970	-14	-
<b>TOTALS, EXPENDITURES</b>	<b>\$7,547</b>	<b>\$10,596</b>	<b>\$11,383</b>
<b>0757 California Board of Architectural Examiners - Landscape Architects Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,122	\$1,133	\$1,121
Allocation for employee compensation	-	3	-
Adjustment per Section 3.60	1	10	-
Reduction per Section 3.90	-56	-20	-
Reduction per Section 15.30	-2	-	-
Reduction per Control Section 3.91	-	-26	-
<b>Totals Available</b>	<b>\$1,065</b>	<b>\$1,100</b>	<b>\$1,121</b>
Unexpended balance, estimated savings	-498	-1	-
<b>TOTALS, EXPENDITURES</b>	<b>\$567</b>	<b>\$1,099</b>	<b>\$1,121</b>
<b>0758 Contingent Fund of the Medical Board of California</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$52,772	\$54,333	\$55,116
Allocation for employee compensation	-	92	-
Adjustment per Section 3.60	10	527	-
Reduction per Section 3.90	-3,176	-1,179	-
Reduction per Section 15.30	-74	-	-
Reduction per Control Section 3.91	-	-2,065	-
Adjustment per Section 3.55	-34	-	-
<b>Totals Available</b>	<b>\$49,498</b>	<b>\$51,708</b>	<b>\$55,116</b>
Unexpended balance, estimated savings	-2,407	-41	-
<b>TOTALS, EXPENDITURES</b>	<b>\$47,091</b>	<b>\$51,667</b>	<b>\$55,116</b>
<b>0759 Physical Therapy Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,275	\$2,945	\$3,191
Allocation for employee compensation	-	11	-
Adjustment per Section 3.60	2	33	-
Reduction per Section 3.90	-146	-71	-
Reduction per Section 15.30	-12	-	-
Reduction per Control Section 3.91	-	-99	-
Adjustment per Section 3.55	-3	-	-
<b>Totals Available</b>	<b>\$2,116</b>	<b>\$2,819</b>	<b>\$3,191</b>
Unexpended balance, estimated savings	-42	-8	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,074</b>	<b>\$2,811</b>	<b>\$3,191</b>
<b>0761 Board of Registered Nursing Fund, Professions and Vocations Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$24,094	\$28,875	\$28,228
Allocation for employee compensation	-	64	-
Adjustment per Section 3.60	17	340	-
Reduction per Section 3.90	-1,696	-735	-
Reduction per Section 15.30	-203	-	-

\* Dollars in thousands, except in Salary Range.

## 1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
Reduction per Control Section 3.91	-	-1,182	-
Adjustment per Section 3.55	-26	-	-
<b>Totals Available</b>	<b>\$22,186</b>	<b>\$27,362</b>	<b>\$28,228</b>
Unexpended balance, estimated savings	-661	-126	-
<b>TOTALS, EXPENDITURES</b>	<b>\$21,525</b>	<b>\$27,236</b>	<b>\$28,228</b>
<b>0763 State Optometry Fund, Professions and Vocations Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,592	\$1,717	\$1,568
Allocation for employee compensation	-	5	-
Adjustment per Section 3.60	2	19	-
Reduction per Section 3.90	-105	-39	-
Reduction per Section 15.30	-5	-	-
Reduction per Control Section 3.91	-	-51	-
<b>Totals Available</b>	<b>\$1,484</b>	<b>\$1,651</b>	<b>\$1,568</b>
Unexpended balance, estimated savings	-317	-3	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,167</b>	<b>\$1,648</b>	<b>\$1,568</b>
<b>0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$10,648	\$13,470	\$14,197
Allocation for employee compensation	-	31	-
Adjustment per Section 3.60	14	182	-
Reduction per Section 3.90	-841	-387	-
Reduction per Section 15.30	-42	-	-
Reduction per Control Section 3.91	-	-493	-
Adjustment per Section 3.55	-16	-	-
<b>Totals Available</b>	<b>\$9,763</b>	<b>\$12,803</b>	<b>\$14,197</b>
Unexpended balance, estimated savings	-498	-33	-
<b>TOTALS, EXPENDITURES</b>	<b>\$9,265</b>	<b>\$12,770</b>	<b>\$14,197</b>
<b>0770 Professional Engineers' and Land Surveyors' Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,506	\$9,445	\$9,414
Allocation for employee compensation	-	17	-
Adjustment per Section 3.60	7	83	-
Reduction per Section 3.90	-485	-186	-
Reduction per Section 15.30	-49	-	-
Reduction per Control Section 3.91	-	-270	-
Adjustment per Section 3.55	-4	-	-
<b>Totals Available</b>	<b>\$8,975</b>	<b>\$9,089</b>	<b>\$9,414</b>
Unexpended balance, estimated savings	-130	-36	-
<b>TOTALS, EXPENDITURES</b>	<b>\$8,845</b>	<b>\$9,053</b>	<b>\$9,414</b>
<b>0771 Court Reporters Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$892	\$797	\$782
Allocation for employee compensation	-	3	-
Adjustment per Section 3.60	1	10	-
Reduction per Section 3.90	-65	-20	-
Reduction per Section 15.30	-4	-	-
Reduction per Control Section 3.91	-	-20	-
Business and Professions Code Section 8030.2(a) (Transfer Transcript Reimbursement Fund)	(300)	(300)	(300)

\* Dollars in thousands, except in Salary Range.

## 1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
<b>Totals Available</b>	<b>\$824</b>	<b>\$770</b>	<b>\$782</b>
Unexpended balance, estimated savings	-24	-2	-
<b>TOTALS, EXPENDITURES</b>	<b>\$800</b>	<b>\$768</b>	<b>\$782</b>
<b>0773 Behavioral Science Examiners Fund, Professions and Vocations Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$6,934	\$8,258	\$7,728
Allocation for employee compensation	-	25	-
Adjustment per Section 3.60	6	83	-
Reduction per Section 3.90	-438	-185	-
Reduction per Section 15.30	-33	-	-
Reduction per Control Section 3.91	-	-245	-
Adjustment per Section 3.55	-1	-	-
<b>Totals Available</b>	<b>\$6,468</b>	<b>\$7,936</b>	<b>\$7,728</b>
Unexpended balance, estimated savings	-546	-18	-
<b>TOTALS, EXPENDITURES</b>	<b>\$5,922</b>	<b>\$7,918</b>	<b>\$7,728</b>
<b>0775 Structural Pest Control Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,211	-	-
Adjustment per Section 3.60	3	-	-
Reduction per Section 3.90	-300	-	-
Reduction per Section 15.30	-15	-	-
Adjustment per Section 3.55	-5	-	-
<b>Totals Available</b>	<b>\$3,894</b>	<b>\$-</b>	<b>\$-</b>
Unexpended balance, estimated savings	-492	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$3,402</b>	<b>\$-</b>	<b>\$-</b>
<b>0777 Veterinary Medical Board Contingent Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,854	\$2,718	\$2,731
Allocation for employee compensation	-	5	-
Adjustment per Section 3.60	2	26	-
Reduction per Section 3.90	-173	-56	-
Reduction per Section 15.30	-9	-	-
Reduction per Control Section 3.91	-	-75	-
Adjustment per Section 3.55	-2	-	-
<b>Totals Available</b>	<b>\$2,672</b>	<b>\$2,618</b>	<b>\$2,731</b>
Unexpended balance, estimated savings	-332	-5	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,340</b>	<b>\$2,613</b>	<b>\$2,731</b>
<b>0779 Vocational Nursing &amp; Psychiatric Technicians Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,308	\$12,155	\$11,297
Allocation for employee compensation	-	28	-
Adjustment per Section 3.60	8	131	-
Reduction per Section 3.90	-610	-274	-
Reduction per Section 15.30	-34	-	-
Reduction per Control Section 3.91	-	-404	-
Adjustment per Section 3.55	-3	-	-
<b>Totals Available</b>	<b>\$8,669</b>	<b>\$11,636</b>	<b>\$11,297</b>
Unexpended balance, estimated savings	-1,787	-24	-
<b>TOTALS, EXPENDITURES</b>	<b>\$6,882</b>	<b>\$11,612</b>	<b>\$11,297</b>

\* Dollars in thousands, except in Salary Range.

## 1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
<b>0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,320	\$2,971	\$2,566
Allocation for employee compensation	-	6	-
Adjustment per Section 3.60	2	23	-
Reduction per Section 3.90	-130	-50	-
Reduction per Section 15.30	-5	-	-
Reduction per Control Section 3.91	-	-70	-
<b>Totals Available</b>	<b>\$2,187</b>	<b>\$2,880</b>	<b>\$2,566</b>
Unexpended balance, estimated savings	-541	-123	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,646</b>	<b>\$2,757</b>	<b>\$2,566</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$6,472	\$3,498	\$3,556
<b>3017 Occupational Therapy Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,447	\$1,470	\$1,451
Allocation for employee compensation	-	4	-
Adjustment per Section 3.60	1	20	-
Reduction per Section 3.90	-98	-41	-
Reduction per Section 15.30	-5	-	-
Reduction per Control Section 3.91	-	-55	-
011 Budget Act appropriation (Loan to the General Fund)	(2,000)	-	-
<b>Totals Available</b>	<b>\$1,345</b>	<b>\$1,398</b>	<b>\$1,451</b>
Unexpended balance, estimated savings	-355	-3	-
<b>TOTALS, EXPENDITURES</b>	<b>\$990</b>	<b>\$1,395</b>	<b>\$1,451</b>
<b>3039 Dentally Underserved Account, State Dentistry Fund</b>			
APPROPRIATIONS			
Business and Professions Code Section 1973(d)(e)	\$263	\$127	\$126
<b>TOTALS, EXPENDITURES</b>	<b>\$263</b>	<b>\$127</b>	<b>\$126</b>
<b>3069 Naturopathic Doctor's Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$135	\$141
Adjustment per Section 3.60	-	2	-
Reduction per Section 3.90	-	-4	-
Reduction per Control Section 3.91	-	-6	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$127</b>	<b>\$141</b>
<b>3085 Mental Health Services Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$306	\$122	\$120
<b>Totals Available</b>	<b>\$306</b>	<b>\$122</b>	<b>\$120</b>
Unexpended balance, estimated savings	-35	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$271</b>	<b>\$122</b>	<b>\$120</b>
<b>3140 State Dental Hygiene Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$899	\$1,026	\$1,088
Allocation for employee compensation	-	3	-
Adjustment per Section 3.60	1	12	-
Reduction per Section 3.90	-52	-29	-

\* Dollars in thousands, except in Salary Range.

## 1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
Reduction per Section 15.30	-19	-	-
Reduction per Control Section 3.91	-	-36	-
Chapter 307, Statutes of 2009	<u>264</u>	<u>264</u>	<u>264</u>
<b>Totals Available</b>	<b>\$1,093</b>	<b>\$1,240</b>	<b>\$1,352</b>
Unexpended balance, estimated savings	<u>-85</u>	<u>-4</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$1,008</b>	<b>\$1,236</b>	<b>\$1,352</b>
<b>3142 State Dental Assistant Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,766	\$1,715	\$1,688
Allocation for employee compensation	-	4	-
Adjustment per Section 3.60	1	13	-
Reduction per Section 3.90	-86	-27	-
Reduction per Section 15.30	-7	-	-
Reduction per Control Section 3.91	<u>-</u>	<u>-35</u>	<u>-</u>
<b>Totals Available</b>	<b>\$1,674</b>	<b>\$1,670</b>	<b>\$1,688</b>
Unexpended balance, estimated savings	<u>-423</u>	<u>-7</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$1,251</b>	<b>\$1,663</b>	<b>\$1,688</b>
<b>9250 Boxers' Pension Fund</b>			
APPROPRIATIONS			
002 Budget Act appropriation	\$103	\$104	\$103
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-6	-	-
Reduction per Control Section 3.91	<u>-</u>	<u>-3</u>	<u>-</u>
<b>Totals Available</b>	<b>\$97</b>	<b>\$102</b>	<b>\$103</b>
Unexpended balance, estimated savings	<u>-38</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$59</b>	<b>\$102</b>	<b>\$103</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$222,477</b>	<b>\$261,035</b>	<b>\$271,462</b>

### FUND CONDITION STATEMENTS

	2009-10*	2010-11*	2011-12*
<b>0024 State Board of Guide Dogs for the Blind Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$229	\$235	\$193
Prior year adjustments	<u>12</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$241	\$235	\$193
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125700 Other Regulatory Licenses and Permits	1	1	1
125800 Renewal Fees	140	135	135
150300 Income From Surplus Money Investments	<u>1</u>	<u>2</u>	<u>1</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$142</u>	<u>\$138</u>	<u>\$137</u>
Total Resources	\$383	\$373	\$330
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	148	180	187
8880 Financial Information System for California (State Operations)	<u>-</u>	<u>-</u>	<u>1</u>
Total Expenditures and Expenditure Adjustments	<u>\$148</u>	<u>\$180</u>	<u>\$188</u>
FUND BALANCE	\$235	\$193	\$142
Reserve for economic uncertainties	235	193	142

\* Dollars in thousands, except in Salary Range.

## 1110 Department of Consumer Affairs Regulatory Boards - Continued

	2009-10*	2010-11*	2011-12*
<b>0069 State Board of Barbering and Cosmetology Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$6,066	\$10,104	\$11,258
Prior year adjustments	179	-	-
Adjusted Beginning Balance	<u>\$6,245</u>	<u>\$10,104</u>	<u>\$11,258</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	3,994	3,733	4,669
125700 Other Regulatory Licenses and Permits	4,604	4,731	4,826
125800 Renewal Fees	9,890	9,293	9,464
125900 Delinquent Fees	660	588	600
150300 Income From Surplus Money Investments	65	93	119
160400 Sale of Fixed Assets	1	-	-
161000 Escheat of Unclaimed Checks & Warrants	25	-	-
161400 Miscellaneous Revenue	9	-	7
Total Revenues, Transfers, and Other Adjustments	<u>\$19,248</u>	<u>\$18,438</u>	<u>\$19,685</u>
Total Resources	\$25,493	\$28,542	\$30,943
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	11	27	19
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	15,378	17,246	18,234
8880 Financial Information System for California (State Operations)	-	11	78
Total Expenditures and Expenditure Adjustments	<u>\$15,389</u>	<u>\$17,284</u>	<u>\$18,331</u>
FUND BALANCE	\$10,104	\$11,258	\$12,612
Reserve for economic uncertainties	10,104	11,258	12,612
<b>0093 Construction Management Education Account (CMEA) <sup>s</sup></b>			
BEGINNING BALANCE	\$496	\$405	\$307
Prior year adjustments	-8	-	-
Adjusted Beginning Balance	<u>\$488</u>	<u>\$405</u>	<u>\$307</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125700 Other Regulatory Licenses and Permits	65	64	64
150300 Income From Surplus Money Investments	3	3	3
Total Revenues, Transfers, and Other Adjustments	<u>\$68</u>	<u>\$67</u>	<u>\$67</u>
Total Resources	\$556	\$472	\$374
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	151	165	178
Total Expenditures and Expenditure Adjustments	<u>\$151</u>	<u>\$165</u>	<u>\$178</u>
FUND BALANCE	\$405	\$307	\$196
Reserve for economic uncertainties	405	307	196
<b>0108 Acupuncture Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$4,745	\$5,286	\$5,448
Prior year adjustments	40	-	-
Adjusted Beginning Balance	<u>\$4,785</u>	<u>\$5,286</u>	<u>\$5,448</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	38	40	40
125700 Other Regulatory Licenses and Permits	836	893	893

\* Dollars in thousands, except in Salary Range.



**1110 Department of Consumer Affairs Regulatory Boards - Continued**

	2009-10*	2010-11*	2011-12*
125800 Renewal Fees	1,446	1,691	1,604
125900 Delinquent Fees	11	12	11
142500 Miscellaneous Services to the Public	2	2	2
150300 Income From Surplus Money Investments	31	53	52
161000 Escheat of Unclaimed Checks & Warrants	<u>3</u>	<u>3</u>	<u>3</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$2,367</u>	<u>\$2,694</u>	<u>\$2,605</u>
Total Resources	\$7,152	\$7,980	\$8,053
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0840 State Controller (State Operations)	2	5	3
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,864	2,525	2,580
8880 Financial Information System for California (State Operations)	<u>-</u>	<u>2</u>	<u>11</u>
Total Expenditures and Expenditure Adjustments	<u>\$1,866</u>	<u>\$2,532</u>	<u>\$2,594</u>
FUND BALANCE	\$5,286	\$5,448	\$5,459
Reserve for economic uncertainties	5,286	5,448	5,459
<b>0175 Dispensing Opticians Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$347	\$374	\$246
Prior year adjustments	<u>-8</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$339	\$374	\$246
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
125600 Other Regulatory Fees	1	1	1
125700 Other Regulatory Licenses and Permits	40	36	36
125800 Renewal Fees	133	134	134
125900 Delinquent Fees	6	6	6
150300 Income From Surplus Money Investments	<u>3</u>	<u>3</u>	<u>1</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$183</u>	<u>\$180</u>	<u>\$178</u>
Total Resources	\$522	\$554	\$424
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0840 State Controller (State Operations)	-	-	1
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>148</u>	<u>308</u>	<u>315</u>
Total Expenditures and Expenditure Adjustments	<u>\$148</u>	<u>\$308</u>	<u>\$316</u>
FUND BALANCE	\$374	\$246	\$108
Reserve for economic uncertainties	374	246	108
<b>0205 Geology and Geophysics Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$829	\$737	\$432
Prior year adjustments	<u>12</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$841	\$737	\$432
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
125600 Other Regulatory Fees	1	4	6
125700 Other Regulatory Licenses and Permits	186	183	183
125800 Renewal Fees	758	820	784
125900 Delinquent Fees	15	14	14
150300 Income From Surplus Money Investments	5	4	-
161000 Escheat of Unclaimed Checks & Warrants	<u>1</u>	<u>1</u>	<u>1</u>
Total Revenues, Transfers, and Other Adjustments	\$966	\$1,026	\$988

\* Dollars in thousands, except in Salary Range.

**1110 Department of Consumer Affairs Regulatory Boards - Continued**

	<u>2009-10*</u>	<u>2010-11*</u>	<u>2011-12*</u>
Total Resources	\$1,807	\$1,763	\$1,420
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0840 State Controller (State Operations)	1	2	1
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,069	1,328	1,344
8880 Financial Information System for California (State Operations)	-	1	3
Total Expenditures and Expenditure Adjustments	<u>\$1,070</u>	<u>\$1,331</u>	<u>\$1,348</u>
FUND BALANCE	\$737	\$432	\$72
Reserve for economic uncertainties	737	432	72
<b>0208 Hearing Aid Dispensers Account of the Speech-Language Pathology and</b>			
<b>Audiology Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$1,285	\$1,052	\$489
Prior year adjustments	<u>2</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$1,287	\$1,052	\$489
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
125600 Other Regulatory Fees	1	2	2
125700 Other Regulatory Licenses and Permits	140	134	134
125800 Renewal Fees	401	385	468
125900 Delinquent Fees	5	5	4
150300 Income From Surplus Money Investments	<u>8</u>	<u>12</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$555</u>	<u>\$538</u>	<u>\$608</u>
Total Resources	\$1,842	\$1,590	\$1,097
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0840 State Controller (State Operations)	1	2	1
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	-	1,099	801
1111 Department of Consumer Affairs Bureaus, Programs, Divisions (State Operations)	789	-	-
8880 Financial Information System for California (State Operations)	<u>-</u>	<u>-</u>	<u>5</u>
Total Expenditures and Expenditure Adjustments	<u>\$790</u>	<u>\$1,101</u>	<u>\$807</u>
FUND BALANCE	\$1,052	\$489	\$290
Reserve for economic uncertainties	1,052	489	290
<b>0210 Outpatient Setting Fund of the Medical Board of California <sup>s</sup></b>			
BEGINNING BALANCE	\$199	\$260	\$236
Prior year adjustments	<u>-9</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$190	\$260	\$236
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
125800 Renewal Fees	69	-	-
150300 Income From Surplus Money Investments	<u>1</u>	<u>2</u>	<u>2</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$70</u>	<u>\$2</u>	<u>\$2</u>
Total Resources	\$260	\$262	\$238
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>-</u>	<u>26</u>	<u>28</u>
Total Expenditures and Expenditure Adjustments	<u>-</u>	<u>\$26</u>	<u>\$28</u>
FUND BALANCE	\$260	\$236	\$210
Reserve for economic uncertainties	260	236	210

\* Dollars in thousands, except in Salary Range.

**1110 Department of Consumer Affairs Regulatory Boards - Continued**

	2009-10*	2010-11*	2011-12*
<b>0264 Osteopathic Medical Board of California Contingent Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$4,175	\$4,208	\$3,604
Prior year adjustments	-40	-	-
Adjusted Beginning Balance	\$4,135	\$4,208	\$3,604
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	26	20	20
125700 Other Regulatory Licenses and Permits	210	202	202
125800 Renewal Fees	1,017	990	990
125900 Delinquent Fees	7	9	9
141200 Sales of Documents	1	1	1
150300 Income From Surplus Money Investments	28	43	27
Total Revenues, Transfers, and Other Adjustments	\$1,289	\$1,265	\$1,249
Total Resources	\$5,424	\$5,473	\$4,853
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	2	2
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,215	1,866	1,992
8880 Financial Information System for California (State Operations)	-	1	8
Total Expenditures and Expenditure Adjustments	\$1,216	\$1,869	\$2,002
FUND BALANCE	\$4,208	\$3,604	\$2,851
Reserve for economic uncertainties	4,208	3,604	2,851
<b>0280 Physician Assistant Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$1,949	\$2,098	\$2,012
Prior year adjustments	3	-	-
Adjusted Beginning Balance	\$1,952	\$2,098	\$2,012
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	9	8	8
125700 Other Regulatory Licenses and Permits	163	152	161
125800 Renewal Fees	1,051	1,095	1,140
125900 Delinquent Fees	4	4	4
150300 Income From Surplus Money Investments	14	20	19
Total Revenues, Transfers, and Other Adjustments	\$1,241	\$1,279	\$1,332
Total Resources	\$3,193	\$3,377	\$3,344
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	2	1
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,094	1,362	1,368
8880 Financial Information System for California (State Operations)	-	1	6
Total Expenditures and Expenditure Adjustments	\$1,095	\$1,365	\$1,375
FUND BALANCE	\$2,098	\$2,012	\$1,969
Reserve for economic uncertainties	2,098	2,012	1,969
<b>0295 Board of Podiatric Medicine Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$1,023	\$1,011	\$559
Prior year adjustments	7	-	-
Adjusted Beginning Balance	\$1,030	\$1,011	\$559
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			

\* Dollars in thousands, except in Salary Range.

**1110 Department of Consumer Affairs Regulatory Boards - Continued**

	2009-10*	2010-11*	2011-12*
Revenues:			
125600 Other Regulatory Fees	6	5	5
125700 Other Regulatory Licenses and Permits	56	52	52
125800 Renewal Fees	832	844	857
125900 Delinquent Fees	2	3	3
142500 Miscellaneous Services to the Public	2	-	-
150300 Income From Surplus Money Investments	7	5	-
Total Revenues, Transfers, and Other Adjustments	<u>\$905</u>	<u>\$909</u>	<u>\$917</u>
Total Resources	\$1,935	\$1,920	\$1,476
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0840 State Controller (State Operations)	1	2	1
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	923	1,358	1,377
8880 Financial Information System for California (State Operations)	-	1	6
Total Expenditures and Expenditure Adjustments	<u>\$924</u>	<u>\$1,361</u>	<u>\$1,384</u>
FUND BALANCE	\$1,011	\$559	\$92
Reserve for economic uncertainties	1,011	559	92
<b>0310 Psychology Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$2,579	\$3,314	\$2,772
Prior year adjustments	<u>82</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$2,661	\$3,314	\$2,772
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
125600 Other Regulatory Fees	19	2	2
125700 Other Regulatory Licenses and Permits	517	509	509
125800 Renewal Fees	2,875	2,759	2,759
125900 Delinquent Fees	13	12	12
141200 Sales of Documents	2	2	2
150300 Income From Surplus Money Investments	20	7	26
161000 Escheat of Unclaimed Checks & Warrants	1	1	1
161400 Miscellaneous Revenue	1	1	1
Total Revenues, Transfers, and Other Adjustments	<u>\$3,448</u>	<u>\$3,293</u>	<u>\$3,312</u>
Total Resources	\$6,109	\$6,607	\$6,084
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0840 State Controller (State Operations)	2	5	4
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	2,793	3,828	4,284
8880 Financial Information System for California (State Operations)	-	2	17
Total Expenditures and Expenditure Adjustments	<u>\$2,795</u>	<u>\$3,835</u>	<u>\$4,305</u>
FUND BALANCE	\$3,314	\$2,772	\$1,779
Reserve for economic uncertainties	3,314	2,772	1,779
<b>0319 Respiratory Care Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$1,790	\$2,017	\$1,572
Prior year adjustments	<u>50</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$1,840	\$2,017	\$1,572
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
125600 Other Regulatory Fees	89	94	104

\* Dollars in thousands, except in Salary Range.

**1110 Department of Consumer Affairs Regulatory Boards - Continued**

	2009-10*	2010-11*	2011-12*
125700 Other Regulatory Licenses and Permits	408	421	435
125800 Renewal Fees	1,915	1,955	2,013
125900 Delinquent Fees	44	44	52
142500 Miscellaneous Services to the Public	2	2	2
150300 Income From Surplus Money Investments	13	14	9
161400 Miscellaneous Revenue	<u>1</u>	<u>1</u>	<u>1</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$2,472</u>	<u>\$2,531</u>	<u>\$2,616</u>
Total Resources	\$4,312	\$4,548	\$4,188
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0840 State Controller (State Operations)	2	5	3
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	2,293	2,969	3,072
8880 Financial Information System for California (State Operations)	<u>-</u>	<u>2</u>	<u>13</u>
Total Expenditures and Expenditure Adjustments	<u>\$2,295</u>	<u>\$2,976</u>	<u>\$3,088</u>
FUND BALANCE	\$2,017	\$1,572	\$1,100
Reserve for economic uncertainties	2,017	1,572	1,100
<b>0326 Athletic Commission Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$948	\$888	\$948
Prior year adjustments	<u>-3</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$945	\$888	\$948
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
125600 Other Regulatory Fees	1,592	1,980	2,166
125700 Other Regulatory Licenses and Permits	93	151	162
125800 Renewal Fees	59	240	262
142500 Miscellaneous Services to the Public	3	-	-
150300 Income From Surplus Money Investments	7	13	19
161400 Miscellaneous Revenue	<u>1</u>	<u>1</u>	<u>1</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$1,755</u>	<u>\$2,385</u>	<u>\$2,610</u>
Total Resources	\$2,700	\$3,273	\$3,558
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0840 State Controller (State Operations)	1	2	3
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,811	2,322	2,390
8880 Financial Information System for California (State Operations)	<u>-</u>	<u>1</u>	<u>8</u>
Total Expenditures and Expenditure Adjustments	<u>\$1,812</u>	<u>\$2,325</u>	<u>\$2,401</u>
FUND BALANCE	\$888	\$948	\$1,157
Reserve for economic uncertainties	888	948	1,157
<b>0376 Speech-Language Pathology and Audiology Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$912	\$1,217	\$1,364
Prior year adjustments	<u>115</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$1,027	\$1,217	\$1,364
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
125600 Other Regulatory Fees	17	16	16
125700 Other Regulatory Licenses and Permits	90	75	77
125800 Renewal Fees	715	746	765
125900 Delinquent Fees	14	16	16

\* Dollars in thousands, except in Salary Range.

**1110 Department of Consumer Affairs Regulatory Boards - Continued**

	2009-10*	2010-11*	2011-12*
150300 Income From Surplus Money Investments	<u>8</u>	<u>10</u>	<u>14</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$844</u>	<u>\$863</u>	<u>\$888</u>
Total Resources	\$1,871	\$2,080	\$2,252
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0840 State Controller (State Operations)	-	-	1
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	654	716	781
8880 Financial Information System for California (State Operations)	<u>-</u>	<u>-</u>	<u>3</u>
Total Expenditures and Expenditure Adjustments	<u>\$654</u>	<u>\$716</u>	<u>\$785</u>
FUND BALANCE	\$1,217	\$1,364	\$1,467
Reserve for economic uncertainties	1,217	1,364	1,467
<b>0380 State Dental Auxiliary Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$2,106	\$5	\$5
Prior year adjustments	<u>-70</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$2,036	\$5	\$5
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
150300 Income From Surplus Money Investments	12	-	-
Transfers and Other Adjustments:			
TO3140 To State Dental Hygiene Fund Transfer per Chapter 31, Statutes of 2008	-424	-	-
TO3142 To State Dental Assistant Fund Transfer per Chapter 31, Statutes of 2008	<u>-1,619</u>	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>-\$2,031</u>	<u>-</u>	<u>-</u>
Total Resources	<u>\$5</u>	<u>\$5</u>	<u>\$5</u>
FUND BALANCE	\$5	\$5	\$5
Reserve for economic uncertainties	5	5	5
<b>0410 Transcript Reimbursement Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$424	\$466	\$460
Prior year adjustments	<u>-6</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$418	\$466	\$460
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
150300 Income From Surplus Money Investments	3	4	4
Transfers and Other Adjustments:			
FO0771 From Court Reporters Fund per Business and Professions Code Section 8030.2	<u>300</u>	<u>300</u>	<u>300</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$303</u>	<u>\$304</u>	<u>\$304</u>
Total Resources	\$721	\$770	\$764
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>255</u>	<u>310</u>	<u>314</u>
Total Expenditures and Expenditure Adjustments	<u>\$255</u>	<u>\$310</u>	<u>\$314</u>
FUND BALANCE	\$466	\$460	\$450
Reserve for economic uncertainties	466	460	450
<b>0492 State Athletic Commission Neurological Examination Account <sup>s</sup></b>			
BEGINNING BALANCE	\$521	\$616	\$601
Prior year adjustments	<u>-9</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$512	\$616	\$601
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			

\* Dollars in thousands, except in Salary Range.

**1110 Department of Consumer Affairs Regulatory Boards - Continued**

	2009-10*	2010-11*	2011-12*
125600 Other Regulatory Fees	158	96	96
150300 Income From Surplus Money Investments	-	6	6
Total Revenues, Transfers, and Other Adjustments	<u>\$158</u>	<u>\$102</u>	<u>\$102</u>
Total Resources	\$670	\$718	\$703
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	54	117	120
8880 Financial Information System for California (State Operations)	-	-	1
Total Expenditures and Expenditure Adjustments	<u>\$54</u>	<u>\$117</u>	<u>\$121</u>
FUND BALANCE	\$616	\$601	\$582
Reserve for economic uncertainties	616	601	582
<b>0704 Accountancy Fund, Professions and Vocations Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$15,693	\$20,135	\$11,050
Prior year adjustments	<u>382</u>	-	-
Adjusted Beginning Balance	\$16,075	\$20,135	\$11,050
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
125600 Other Regulatory Fees	66	68	67
125700 Other Regulatory Licenses and Permits	4,819	4,829	4,611
125800 Renewal Fees	7,426	7,632	4,711
125900 Delinquent Fees	290	292	175
150300 Income From Surplus Money Investments	96	-	-
161000 Escheat of Unclaimed Checks & Warrants	2	2	2
161400 Miscellaneous Revenue	3	1	1
164300 Penalty Assessments	1	31	31
Transfers and Other Adjustments:			
FO0001 From General Fund Loan repayment per Item 1110-011-0704, Budget Act of 2010	-	-	10,000
TO0001 To General Fund Loan per Item 1110-011-0704, Budget Act of 2010	-	<u>-10,000</u>	-
Total Revenues, Transfers, and Other Adjustments	<u>\$12,703</u>	<u>\$2,855</u>	<u>\$19,598</u>
Total Resources	\$28,778	\$22,990	\$30,648
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0840 State Controller (State Operations)	8	19	13
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	8,635	11,914	11,156
8880 Financial Information System for California (State Operations)	-	<u>7</u>	<u>53</u>
Total Expenditures and Expenditure Adjustments	<u>\$8,643</u>	<u>\$11,940</u>	<u>\$11,222</u>
FUND BALANCE	\$20,135	\$11,050	\$19,426
Reserve for economic uncertainties	20,135	11,050	19,426
<b>0706 California Architects Board Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$2,329	\$2,446	\$1,838
Prior year adjustments	<u>81</u>	-	-
Adjusted Beginning Balance	\$2,410	\$2,446	\$1,838
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
125600 Other Regulatory Fees	1	-	-
125700 Other Regulatory Licenses and Permits	312	277	344
125800 Renewal Fees	2,500	2,653	3,711
125900 Delinquent Fees	34	33	70

\* Dollars in thousands, except in Salary Range.

**1110 Department of Consumer Affairs Regulatory Boards - Continued**

	2009-10*	2010-11*	2011-12*
142500 Miscellaneous Services to the Public	1	-	-
150300 Income From Surplus Money Investments	20	18	23
161000 Escheat of Unclaimed Checks & Warrants	1	-	-
161400 Miscellaneous Revenue	1	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$2,870</u>	<u>\$2,981</u>	<u>\$4,148</u>
Total Resources	\$5,280	\$5,427	\$5,986
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0840 State Controller (State Operations)	2	5	4
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	2,832	3,582	3,634
8880 Financial Information System for California (State Operations)	-	2	16
Total Expenditures and Expenditure Adjustments	<u>\$2,834</u>	<u>\$3,589</u>	<u>\$3,654</u>
FUND BALANCE	\$2,446	\$1,838	\$2,332
Reserve for economic uncertainties	2,446	1,838	2,332
<b>0735 Contractors' License Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$23,591	\$20,958	\$12,073
Prior year adjustments	869	-	-
Adjusted Beginning Balance	<u>\$24,460</u>	<u>\$20,958</u>	<u>\$12,073</u>
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
125600 Other Regulatory Fees	123	120	117
125700 Other Regulatory Licenses and Permits	10,186	10,090	10,178
125800 Renewal Fees	34,402	34,892	34,201
125900 Delinquent Fees	2,224	2,227	2,335
142500 Miscellaneous Services to the Public	109	109	109
150300 Income From Surplus Money Investments	154	83	-
160400 Sale of Fixed Assets	24	24	24
161000 Escheat of Unclaimed Checks & Warrants	33	33	33
161400 Miscellaneous Revenue	22	22	22
164300 Penalty Assessments	636	636	636
Transfers and Other Adjustments:			
FO0001 From General Fund loan Per Item 1110-011-0735, Budget Act of 2008	-	-	10,000
Total Revenues, Transfers, and Other Adjustments	<u>\$47,913</u>	<u>\$48,236</u>	<u>\$57,655</u>
Total Resources	\$72,373	\$69,194	\$69,728
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0840 State Controller (State Operations)	37	89	64
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	51,378	56,996	59,448
8880 Financial Information System for California (State Operations)	-	36	257
Total Expenditures and Expenditure Adjustments	<u>\$51,415</u>	<u>\$57,121</u>	<u>\$59,769</u>
FUND BALANCE	\$20,958	\$12,073	\$9,959
Reserve for economic uncertainties	20,958	12,073	9,959
<b>0741 State Dentistry Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$7,318	\$7,865	\$4,941
Prior year adjustments	180	-	-
Adjusted Beginning Balance	<u>\$7,498</u>	<u>\$7,865</u>	<u>\$4,941</u>
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			

\* Dollars in thousands, except in Salary Range.



**1110 Department of Consumer Affairs Regulatory Boards - Continued**

	2009-10*	2010-11*	2011-12*
125600 Other Regulatory Fees	22	34	34
125700 Other Regulatory Licenses and Permits	834	918	907
125800 Renewal Fees	6,919	6,595	6,688
125900 Delinquent Fees	70	82	84
150300 Income From Surplus Money Investments	55	44	4
160400 Sale of Fixed Assets	4	4	4
161000 Escheat of Unclaimed Checks & Warrants	3	3	3
161400 Miscellaneous Revenue	13	13	13
Transfers and Other Adjustments:			
FO0001 From General Fund Loan repayment per Item 1250-011-0741, Budget Act of 2003	-	-	500
FO0001 From General Fund Loan repayment per Item 1250-011-0741, Budget Act of 2002	-	-	2,500
Total Revenues, Transfers, and Other Adjustments	<u>\$7,920</u>	<u>\$7,693</u>	<u>\$10,737</u>
Total Resources	\$15,418	\$15,558	\$15,678
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0840 State Controller (State Operations)	6	15	12
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	7,547	10,596	11,383
8880 Financial Information System for California (State Operations)	-	6	48
Total Expenditures and Expenditure Adjustments	<u>\$7,553</u>	<u>\$10,617</u>	<u>\$11,443</u>
FUND BALANCE	\$7,865	\$4,941	\$4,235
Reserve for economic uncertainties	7,865	4,941	4,235
<b>0755 Licensed Midwifery Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$103	\$122	\$152
Prior year adjustments	-9	-	-
Adjusted Beginning Balance	<u>\$94</u>	<u>\$122</u>	<u>\$152</u>
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
125700 Other Regulatory Licenses and Permits	6	6	6
125800 Renewal Fees	21	22	22
150300 Income From Surplus Money Investments	1	2	2
Total Revenues, Transfers, and Other Adjustments	<u>\$28</u>	<u>\$30</u>	<u>\$30</u>
Total Resources	<u>\$122</u>	<u>\$152</u>	<u>\$182</u>
FUND BALANCE	\$122	\$152	\$182
Reserve for economic uncertainties	122	152	182
<b>0757 California Board of Architectural Examiners - Landscape Architects Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$1,728	\$1,933	\$1,587
Prior year adjustments	19	-	-
Adjusted Beginning Balance	<u>\$1,747</u>	<u>\$1,933</u>	<u>\$1,587</u>
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
125600 Other Regulatory Fees	1	2	2
125700 Other Regulatory Licenses and Permits	70	68	68
125800 Renewal Fees	655	656	656
125900 Delinquent Fees	16	16	16
150300 Income From Surplus Money Investments	12	14	11
Total Revenues, Transfers, and Other Adjustments	<u>\$754</u>	<u>\$756</u>	<u>\$753</u>
Total Resources	\$2,501	\$2,689	\$2,340

\* Dollars in thousands, except in Salary Range.

**1110 Department of Consumer Affairs Regulatory Boards - Continued**

	2009-10*	2010-11*	2011-12*
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	2	1
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	567	1,099	1,121
8880 Financial Information System for California (State Operations)	-	1	5
Total Expenditures and Expenditure Adjustments	<u>\$568</u>	<u>\$1,102</u>	<u>\$1,127</u>
FUND BALANCE	\$1,933	\$1,587	\$1,213
Reserve for economic uncertainties	1,933	1,587	1,213
<b>0758 Contingent Fund of the Medical Board of California<sup>s</sup></b>			
BEGINNING BALANCE	\$24,363	\$27,903	\$26,622
Prior year adjustments	<u>49</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$24,412	\$27,903	\$26,622
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	271	314	313
125700 Other Regulatory Licenses and Permits	5,321	5,533	5,533
125800 Renewal Fees	44,670	43,357	44,838
125900 Delinquent Fees	94	96	96
142500 Miscellaneous Services to the Public	37	25	25
150300 Income From Surplus Money Investments	178	228	202
160400 Sale of Fixed Assets	20	20	20
161000 Escheat of Unclaimed Checks & Warrants	23	23	23
161400 Miscellaneous Revenue	1	1	1
164300 Penalty Assessments	-	900	900
Total Revenues, Transfers, and Other Adjustments	<u>\$50,615</u>	<u>\$50,497</u>	<u>\$51,951</u>
Total Resources	\$75,027	\$78,400	\$78,573
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	33	80	58
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	47,091	51,667	55,116
8880 Financial Information System for California (State Operations)	-	31	232
Total Expenditures and Expenditure Adjustments	<u>\$47,124</u>	<u>\$51,778</u>	<u>\$55,406</u>
FUND BALANCE	\$27,903	\$26,622	\$23,167
Reserve for economic uncertainties	27,903	26,622	23,167
<b>0759 Physical Therapy Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$1,192	\$1,996	\$2,315
Prior year adjustments	<u>-203</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$989	\$1,996	\$2,315
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	131	62	62
125700 Other Regulatory Licenses and Permits	355	375	372
125800 Renewal Fees	2,563	2,641	2,641
125900 Delinquent Fees	18	22	22
150300 Income From Surplus Money Investments	12	30	23
161000 Escheat of Unclaimed Checks & Warrants	2	2	2
161400 Miscellaneous Revenue	<u>1</u>	<u>1</u>	<u>1</u>
Total Revenues, Transfers, and Other Adjustments	\$3,082	\$3,133	\$3,123

\* Dollars in thousands, except in Salary Range.

**1110 Department of Consumer Affairs Regulatory Boards - Continued**

	<u>2009-10*</u>	<u>2010-11*</u>	<u>2011-12*</u>
Total Resources	\$4,071	\$5,129	\$5,438
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0840 State Controller (State Operations)	1	2	3
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	2,074	2,811	3,191
8880 Financial Information System for California (State Operations)	-	1	13
Total Expenditures and Expenditure Adjustments	<u>\$2,075</u>	<u>\$2,814</u>	<u>\$3,207</u>
FUND BALANCE	\$1,996	\$2,315	\$2,231
Reserve for economic uncertainties	1,996	2,315	2,231
<b>0761 Board of Registered Nursing Fund, Professions and Vocations Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$18,123	\$15,281	\$15,541
Prior year adjustments	<u>-354</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$17,769	\$15,281	\$15,541
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
125600 Other Regulatory Fees	993	677	595
125700 Other Regulatory Licenses and Permits	3,922	5,301	6,920
125800 Renewal Fees	13,672	18,994	24,706
125900 Delinquent Fees	290	394	499
142500 Miscellaneous Services to the Public	22	22	22
150300 Income From Surplus Money Investments	113	118	172
161000 Escheat of Unclaimed Checks & Warrants	12	12	12
161400 Miscellaneous Revenue	28	28	28
Transfers and Other Adjustments:			
FO0001 From General Fund loan repayment per Item 1110-011-0761, Budget Act of 2008	<u>-</u>	<u>2,000</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$19,052</u>	<u>\$27,546</u>	<u>\$32,954</u>
Total Resources	\$36,821	\$42,827	\$48,495
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0840 State Controller (State Operations)	15	36	31
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	21,525	27,236	28,228
8880 Financial Information System for California (State Operations)	-	14	123
Total Expenditures and Expenditure Adjustments	<u>\$21,540</u>	<u>\$27,286</u>	<u>\$28,382</u>
FUND BALANCE	\$15,281	\$15,541	\$20,113
Reserve for economic uncertainties	15,281	15,541	20,113
<b>0763 State Optometry Fund, Professions and Vocations Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$806	\$1,220	\$1,143
Prior year adjustments	<u>9</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$815	\$1,220	\$1,143
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
125600 Other Regulatory Fees	15	14	14
125700 Other Regulatory Licenses and Permits	116	115	115
125800 Renewal Fees	1,425	1,425	1,425
125900 Delinquent Fees	8	8	8
142500 Miscellaneous Services to the Public	1	1	1
150300 Income From Surplus Money Investments	7	10	16
161400 Miscellaneous Revenue	1	1	1

\* Dollars in thousands, except in Salary Range.

**1110 Department of Consumer Affairs Regulatory Boards - Continued**

	<u>2009-10*</u>	<u>2010-11*</u>	<u>2011-12*</u>
Total Revenues, Transfers, and Other Adjustments	\$1,573	\$1,574	\$1,580
Total Resources	\$2,388	\$2,794	\$2,723
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0840 State Controller (State Operations)	1	2	2
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,167	1,648	1,568
8880 Financial Information System for California (State Operations)	-	1	7
Total Expenditures and Expenditure Adjustments	<u>\$1,168</u>	<u>\$1,651</u>	<u>\$1,577</u>
FUND BALANCE	\$1,220	\$1,143	\$1,146
Reserve for economic uncertainties	1,220	1,143	1,146
<b>0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$11,001	\$12,411	\$9,054
Prior year adjustments	<u>-101</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$10,900	\$12,411	\$9,054
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
125600 Other Regulatory Fees	1,381	76	76
125700 Other Regulatory Licenses and Permits	1,984	1,990	1,990
125800 Renewal Fees	7,203	7,198	7,198
125900 Delinquent Fees	113	76	76
131700 Misc Revenue From Local Agencies	7	7	7
150300 Income From Surplus Money Investments	78	72	55
160400 Sale of Fixed Assets	5	5	5
161000 Escheat of Unclaimed Checks & Warrants	8	8	8
161400 Miscellaneous Revenue	<u>4</u>	<u>4</u>	<u>4</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$10,783</u>	<u>\$9,436</u>	<u>\$9,419</u>
Total Resources	\$21,683	\$21,847	\$18,473
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0840 State Controller (State Operations)	7	17	14
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	9,265	12,770	14,197
8880 Financial Information System for California (State Operations)	<u>-</u>	<u>6</u>	<u>57</u>
Total Expenditures and Expenditure Adjustments	<u>\$9,272</u>	<u>\$12,793</u>	<u>\$14,268</u>
FUND BALANCE	\$12,411	\$9,054	\$4,205
Reserve for economic uncertainties	12,411	9,054	4,205
<b>0770 Professional Engineers' and Land Surveyors' Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$3,982	\$5,638	\$5,995
Prior year adjustments	<u>284</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$4,266	\$5,638	\$5,995
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
125600 Other Regulatory Fees	25	28	28
125700 Other Regulatory Licenses and Permits	3,775	3,852	3,906
125800 Renewal Fees	6,308	5,425	6,405
125900 Delinquent Fees	64	64	64
141200 Sales of Documents	-	1	1
150300 Income From Surplus Money Investments	44	55	64
161000 Escheat of Unclaimed Checks & Warrants	5	5	5

\* Dollars in thousands, except in Salary Range.

**1110 Department of Consumer Affairs Regulatory Boards - Continued**

	2009-10*	2010-11*	2011-12*
161400 Miscellaneous Revenue	<u>2</u>	<u>1</u>	<u>1</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$10,223</u>	<u>\$9,431</u>	<u>\$10,474</u>
Total Resources	\$14,489	\$15,069	\$16,469
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0840 State Controller (State Operations)	6	15	10
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	8,845	9,053	9,414
8880 Financial Information System for California (State Operations)	<u>-</u>	<u>6</u>	<u>41</u>
Total Expenditures and Expenditure Adjustments	<u>\$8,851</u>	<u>\$9,074</u>	<u>\$9,465</u>
FUND BALANCE	\$5,638	\$5,995	\$7,004
Reserve for economic uncertainties	5,638	5,995	7,004
<b>0771 Court Reporters Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$1,521	\$1,201	\$1,079
Prior year adjustments	<u>-5</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$1,516	\$1,201	\$1,079
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
125600 Other Regulatory Fees	18	-	-
125700 Other Regulatory Licenses and Permits	28	28	28
125800 Renewal Fees	713	888	888
125900 Delinquent Fees	17	22	22
150300 Income From Surplus Money Investments	9	9	9
Transfers and Other Adjustments:			
TO0410 To Transcript Reimbursement Fund per Business and Professions Code Section 8030.2	<u>-300</u>	<u>-300</u>	<u>-300</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$485</u>	<u>\$647</u>	<u>\$647</u>
Total Resources	\$2,001	\$1,848	\$1,726
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0840 State Controller (State Operations)	-	-	1
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	800	768	782
8880 Financial Information System for California (State Operations)	<u>-</u>	<u>1</u>	<u>3</u>
Total Expenditures and Expenditure Adjustments	<u>\$800</u>	<u>\$769</u>	<u>\$786</u>
FUND BALANCE	\$1,201	\$1,079	\$940
Reserve for economic uncertainties	1,201	1,079	940
<b>0773 Behavioral Science Examiners Fund, Professions and Vocations Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$4,493	\$4,885	\$5,246
Prior year adjustments	<u>107</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$4,600	\$4,885	\$5,246
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
125600 Other Regulatory Fees	79	72	78
125700 Other Regulatory Licenses and Permits	1,884	3,706	2,850
125800 Renewal Fees	4,150	4,390	4,762
125900 Delinquent Fees	50	71	77
142500 Miscellaneous Services to the Public	8	2	2
150300 Income From Surplus Money Investments	34	46	36
161000 Escheat of Unclaimed Checks & Warrants	3	3	3
161400 Miscellaneous Revenue	3	3	3

\* Dollars in thousands, except in Salary Range.

**1110 Department of Consumer Affairs Regulatory Boards - Continued**

	<u>2009-10*</u>	<u>2010-11*</u>	<u>2011-12*</u>
Total Revenues, Transfers, and Other Adjustments	\$6,211	\$8,293	\$7,811
Total Resources	\$10,811	\$13,178	\$13,057
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0840 State Controller (State Operations)	4	10	9
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	5,922	7,918	7,728
8880 Financial Information System for California (State Operations)	-	4	36
Total Expenditures and Expenditure Adjustments	<u>\$5,926</u>	<u>\$7,932</u>	<u>\$7,773</u>
FUND BALANCE	\$4,885	\$5,246	\$5,284
Reserve for economic uncertainties	4,885	5,246	5,284
<b>0777 Veterinary Medical Board Contingent Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$1,411	\$1,651	\$1,309
Prior year adjustments	63	-	-
Adjusted Beginning Balance	<u>\$1,474</u>	<u>\$1,651</u>	<u>\$1,309</u>
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
125600 Other Regulatory Fees	27	36	36
125700 Other Regulatory Licenses and Permits	640	487	487
125800 Renewal Fees	1,817	1,718	1,718
125900 Delinquent Fees	12	12	12
141200 Sales of Documents	6	6	6
150300 Income From Surplus Money Investments	11	12	7
161000 Escheat of Unclaimed Checks & Warrants	1	1	1
161400 Miscellaneous Revenue	5	5	5
Total Revenues, Transfers, and Other Adjustments	<u>\$2,519</u>	<u>\$2,277</u>	<u>\$2,272</u>
Total Resources	\$3,993	\$3,928	\$3,581
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0840 State Controller (State Operations)	2	5	3
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	2,340	2,613	2,731
8880 Financial Information System for California (State Operations)	-	1	12
Total Expenditures and Expenditure Adjustments	<u>\$2,342</u>	<u>\$2,619</u>	<u>\$2,746</u>
FUND BALANCE	\$1,651	\$1,309	\$835
Reserve for economic uncertainties	1,651	1,309	835
<b>0779 Vocational Nursing &amp; Psychiatric Technicians Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$4,271	\$6,549	\$4,019
Prior year adjustments	37	-	-
Adjusted Beginning Balance	<u>\$4,308</u>	<u>\$6,549</u>	<u>\$4,019</u>
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
125600 Other Regulatory Fees	165	112	112
125700 Other Regulatory Licenses and Permits	2,435	3,414	3,750
125800 Renewal Fees	5,318	5,402	5,477
125900 Delinquent Fees	117	124	124
141200 Sales of Documents	1	2	2
142500 Miscellaneous Services to the Public	3	4	4
150300 Income From Surplus Money Investments	38	34	22
150500 Interest Income From Interfund Loans	43	-	-

\* Dollars in thousands, except in Salary Range.

**1110 Department of Consumer Affairs Regulatory Boards - Continued**

	2009-10*	2010-11*	2011-12*
161000 Escheat of Unclaimed Checks & Warrants	3	3	3
161400 Miscellaneous Revenue	6	6	6
Transfers and Other Adjustments:			
FO0001 From General Fund Loan repayment per Item 1111-011-0779, Budget Act of 2008	1,000	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$9,129</u>	<u>\$9,101</u>	<u>\$9,500</u>
Total Resources	\$13,437	\$15,650	\$13,519
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0840 State Controller (State Operations)	6	15	13
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	6,882	11,612	11,297
8880 Financial Information System for California (State Operations)	-	4	52
Total Expenditures and Expenditure Adjustments	<u>\$6,888</u>	<u>\$11,631</u>	<u>\$11,362</u>
FUND BALANCE	\$6,549	\$4,019	\$2,157
Reserve for economic uncertainties	6,549	4,019	2,157

**0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric****Technicians Fund <sup>s</sup>**

BEGINNING BALANCE	\$885	\$1,935	\$1,046
Prior year adjustments	<u>7</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$892	\$1,935	\$1,046
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
125600 Other Regulatory Fees	10	2	2
125700 Other Regulatory Licenses and Permits	294	347	361
125800 Renewal Fees	1,318	1,500	1,500
125900 Delinquent Fees	16	15	15
150300 Income From Surplus Money Investments	8	6	-
150500 Interest Income From Interfund Loans	43	-	-
161400 Miscellaneous Revenue	1	1	1
Transfers and Other Adjustments:			
FO0001 From General Fund Loan repayment per Item 1580-011-0780, Budget Act of 2003	1,000	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$2,690</u>	<u>\$1,871</u>	<u>\$1,879</u>
Total Resources	\$3,582	\$3,806	\$2,925
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0840 State Controller (State Operations)	1	2	3
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,646	2,757	2,566
8880 Financial Information System for California (State Operations)	-	1	13
Total Expenditures and Expenditure Adjustments	<u>\$1,647</u>	<u>\$2,760</u>	<u>\$2,582</u>
FUND BALANCE	\$1,935	\$1,046	\$343
Reserve for economic uncertainties	1,935	1,046	343

**3017 Occupational Therapy Fund <sup>s</sup>**

BEGINNING BALANCE	\$3,150	\$1,029	\$493
Prior year adjustments	<u>-15</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$3,135	\$1,029	\$493
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
125600 Other Regulatory Fees	19	17	17

\* Dollars in thousands, except in Salary Range.

**1110 Department of Consumer Affairs Regulatory Boards - Continued**

	2009-10*	2010-11*	2011-12*
125700 Other Regulatory Licenses and Permits	88	86	89
125800 Renewal Fees	733	722	720
125900 Delinquent Fees	13	12	11
142500 Miscellaneous Services to the Public	8	7	7
150300 Income From Surplus Money Investments	10	4	-
164300 Penalty Assessments	13	11	11
Transfers and Other Adjustments:			
FO0001 From General Fund Loan per Item 1475-011-3017, Budget Act of 2003	-	-	640
TO0001 To General Fund Loan per Item 1110-011-3017, Budget Act of 2009	-2,000	-	-
Total Revenues, Transfers, and Other Adjustments	<u>-\$1,116</u>	<u>\$859</u>	<u>\$1,495</u>
Total Resources	\$2,019	\$1,888	\$1,988
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>990</u>	<u>1,395</u>	<u>1,451</u>
Total Expenditures and Expenditure Adjustments	<u>\$990</u>	<u>\$1,395</u>	<u>\$1,451</u>
FUND BALANCE	\$1,029	\$493	\$537
Reserve for economic uncertainties	1,029	493	537
<b>3039 Dentally Underserved Account, State Dentistry Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$2,231	\$1,972	\$1,864
Prior year adjustments	<u>-10</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$2,221	\$1,972	\$1,864
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
150300 Income From Surplus Money Investments	<u>14</u>	<u>19</u>	<u>18</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$14</u>	<u>\$19</u>	<u>\$18</u>
Total Resources	\$2,235	\$1,991	\$1,882
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>263</u>	<u>127</u>	<u>126</u>
Total Expenditures and Expenditure Adjustments	<u>\$263</u>	<u>\$127</u>	<u>\$126</u>
FUND BALANCE	\$1,972	\$1,864	\$1,756
Reserve for economic uncertainties	1,972	1,864	1,756
<b>3069 Naturopathic Doctor's Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$148	\$186	\$271
Prior year adjustments	<u>-9</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$139	\$186	\$271
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
125700 Other Regulatory Licenses and Permits	52	61	63
125800 Renewal Fees	106	150	150
125900 Delinquent Fees	1	-	-
150300 Income From Surplus Money Investments	<u>1</u>	<u>1</u>	<u>1</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$160</u>	<u>\$212</u>	<u>\$214</u>
Total Resources	\$299	\$398	\$485
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	-	127	141
1111 Department of Consumer Affairs Bureaus, Programs, Divisions (State Operations)	113	-	-
8880 Financial Information System for California (State Operations)	-	-	1

\* Dollars in thousands, except in Salary Range.



**1110 Department of Consumer Affairs Regulatory Boards - Continued**

	<u>2009-10*</u>	<u>2010-11*</u>	<u>2011-12*</u>
Total Expenditures and Expenditure Adjustments	\$113	\$127	\$142
FUND BALANCE	\$186	\$271	\$343
Reserve for economic uncertainties	186	271	343
<b>3140 State Dental Hygiene Fund <sup>s</sup></b>			
BEGINNING BALANCE	-	\$426	\$395
Prior year adjustments	\$85	-	-
Adjusted Beginning Balance	\$85	\$426	\$395
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	9	12	20
125700 Other Regulatory Licenses and Permits	209	523	610
125800 Renewal Fees	692	657	719
125900 Delinquent Fees	14	12	14
150300 Income From Surplus Money Investments	2	3	3
Transfers and Other Adjustments:			
FO0380 From State Dental Auxiliary Fund Transfer per Chapter 31, Statutes of 2008	424	-	-
Total Revenues, Transfers, and Other Adjustments	\$1,350	\$1,207	\$1,366
Total Resources	\$1,435	\$1,633	\$1,761
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	2	1
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,008	1,236	1,352
Total Expenditures and Expenditure Adjustments	\$1,009	\$1,238	\$1,353
FUND BALANCE	\$426	\$395	\$408
Reserve for economic uncertainties	426	395	408
<b>3142 State Dental Assistant Fund <sup>s</sup></b>			
BEGINNING BALANCE	-	\$1,931	\$1,857
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	\$14	13	13
125700 Other Regulatory Licenses and Permits	243	308	310
125800 Renewal Fees	1,225	1,186	1,079
125900 Delinquent Fees	73	61	51
150300 Income From Surplus Money Investments	4	18	15
161400 Miscellaneous Revenue	5	5	5
Transfers and Other Adjustments:			
FO0380 From State Dental Auxiliary Fund Transfer per Chapter 31, Statutes of 2008	1,619	-	-
Total Revenues, Transfers, and Other Adjustments	\$3,183	\$1,591	\$1,473
Total Resources	\$3,183	\$3,522	\$3,330
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	2	2
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,251	1,663	1,688
Total Expenditures and Expenditure Adjustments	\$1,252	\$1,665	\$1,690
FUND BALANCE	\$1,931	\$1,857	\$1,640
Reserve for economic uncertainties	1,931	1,857	1,640

**CHANGES IN AUTHORIZED POSITIONS**

\* Dollars in thousands, except in Salary Range.

## 1110 Department of Consumer Affairs Regulatory Boards - Continued

	<u>Positions/Personnel Years</u>			<u>Expenditures</u>		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
TOTALS, AUTHORIZED POSITIONS	1,440.0	1,622.3	1,634.2	\$68,656	\$86,853	\$89,437
Furlough Adjustments	-	-	-	-	-4,615	-
PLP Adjustments	-	-	-	-	-1,826	-
<b>Proposed New Positions:</b>				<b>Salary Range</b>		
California Board of Accountancy:						
Assoc Govtl Prog Analyst	-	-	2.5	4,400-5,348	-	146
Ofc Techn-Typing	-	-	1.0	2,686-3,264	-	36
Medical Board of California:						
Special Investigator I (Non-Peace Officer)	-	-	-2.5	3,902-5,363	-	-139
Board of Psychology:						
Special Investigator I (Non-Peace Officer)	-	-	2.0	3,902-5,363	-	111
State Board of Optometry:						
Staff Svcs Mgr I	-	-	1.0	5,079-6,127	-	67
Osteopathic Medical Board of California:						
Special Investigator I (Non-Peace Officer)	-	-	0.5	3,902-5,363	-	28
California State Board of Pharmacy:						
Inspectors - Recruitment & Retention Pay	-	-	-	-	-	528
<b>Totals Proposed New Positions</b>	-	-	<b>4.5</b>	<b>\$-</b>	<b>\$-</b>	<b>\$777</b>
<b>Total Adjustments</b>	-	-	<b>4.5</b>	<b>\$-</b>	<b>-\$6,441</b>	<b>\$777</b>
<b>TOTALS, SALARIES AND WAGES</b>	<b>1,440.0</b>	<b>1,622.3</b>	<b>1,638.7</b>	<b>\$68,656</b>	<b>\$80,412</b>	<b>\$90,214</b>

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\* Dollars in thousands, except in Salary Range.