1110 Department of Consumer Affairs Regulatory Boards

The Department of Consumer Affairs (DCA) is responsible for promoting and protecting the interests of millions of California consumers by serving as a guardian and advocate for their health, safety, and economic well-being and by promoting legal and ethical standards of professional conduct. The Department helps to promote good business practices and to ensure that California's consumers receive quality services by establishing minimal competency standards for more than 240 classifications involving approximately 2.5 million professionals. The Department is also an important advocate on consumer and business issues. In general, the DCA's Boards and Bureaus provide exams and licensing, enforcement, complaint mediation, and education for consumers.

There are currently 25 boards, a commission, and 3 committees under the broad authority of the DCA.

Additional information on the Department, and the various boards and bureaus, is available at www.dca.ca.gov.

3-YR EXPENDITURES AND PERSONNEL YEARS

		Personnel Years		ļ			
		2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
03	California Board of Accountancy	77.4	82.5	85.8	\$8,837	\$12,210	\$11,452
06	California Architects Board	25.7	30.1	30.1	3,415	4,686	4,760
09	State Athletic Commission	17.1	13.7	13.7	1,924	2,541	2,613
18	Board of Behavioral Science	38.1	42.6	43.4	6,327	8,090	7,898
22	Board of Barbering and Cosmetology	97.5	95.1	95.1	15,672	17,303	18,291
30	Contractors' State License Board	420.6	402.1	402.1	52,528	57,514	59,979
36	Dental Board of California	55.8	71.6	75.1	9,400	12,652	13,496
47	Dental Hygiene Committee	5.0	6.2	6.7	1,012	1,242	1,358
51	Board for Geologists and Geophysicists	5.1	-	-	1,069	-	-
54	State Board of Guide Dogs for the Blind	1.3	1.5	1.5	148	180	187
55	Medical Board of California	271.1	265.5	276.7	48,721	52,385	55,843
56	Acupuncture Board	8.1	7.9	8.0	1,898	2,548	2,603
58	Physical Therapy Board	20.4	15.0	16.4	2,126	2,910	3,290
59	Physician Assistant Committee	5.1	4.7	4.8	1,156	1,387	1,418
61	California Board of Podiatric Medicine	5.6	4.6	4.6	991	1,362	1,381
62	Board of Psychology	14.2	15.3	18.3	2,898	3,879	4,335
64	Respiratory Care Board	21.5	15.9	16.1	2,483	3,035	3,138
65	Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board	5.6	8.1	8.2	669	1,848	1,615
67	California Board of Occupational Therapy	8.5	10.5	10.2	1,008	1,417	1,473
69	State Board of Optometry	9.6	10.9	11.1	1,209	1,654	1,574
70	Osteopathic Medical Board of California	6.8	10.6	11.7	1,308	1,916	2,045
71	Naturopathic Medicine Committee	-	0.9	0.9	-	130	141
72	California State Board of Pharmacy	62.2	75.4	80.0	9,699	13,021	14,448
75	Board for Professional Engineers and Land Surveyors	50.6	65.6	65.6	8,869	10,397	10,774
78	Board of Registered Nursing	102.8	128.0	135.6	23,016	28,250	29,242
81	Court Reporters Board of California	4.8	4.3	4.3	1,059	1,096	1,114
84	Structural Pest Control Board	28.5	-	-	3,848	-	-
90	Veterinary Medical Board	11.0	12.4	12.0	2,437	2,639	2,757
91	Board of Vocational Nursing and Psychiatric Technicians of the State of California	60.0	74.7	73.3	8,750	14,743	14,237
TOTA	LS, POSITIONS AND EXPENDITURES (All Programs)	1,440.0	1,475.7	1,511.3	\$222,477	\$261,035	\$271,462
FUND	NING				2009-10*	2010-11*	2011-12*
0024	State Board of Guide Dogs for the Blind Fund				\$148	\$180	\$187
0069	State Board of Barbering and Cosmetology Fund				15,378	17,246	18,234
0093	Construction Management Education Account (CMEA)				151	165	178
0108	Acupuncture Fund				1,864	2,525	2,580
0168	Structural Pest Control Research Fund				142	-	-

^{*} Dollars in thousands, except in Salary Range.

FUND	PING	2009-10*	2010-11*	2011-12*
0175	Dispensing Opticians Fund	148	308	315
0205	Geology and Geophysics Fund	1,069	1,328	1,344
0208	Hearing Aid Dispensers Account of the Speech-Language Pathology and Audiology Fund	-	1,099	801
0210	Outpatient Setting Fund of the Medical Board of California	-	26	28
0264	Osteopathic Medical Board of California Contingent Fund	1,215	1,866	1,992
0280	Physician Assistant Fund	1,094	1,362	1,368
0295	Board of Podiatric Medicine Fund	923	1,358	1,377
0310	Psychology Fund	2,793	3,828	4,284
0319	Respiratory Care Fund	2,293	2,969	3,072
0326	Athletic Commission Fund	1,811	2,322	2,390
0376	Speech-Language Pathology and Audiology Fund	654	716	781
0399	Structural Pest Control Education and Enforcement Fund	253	-	-
0410	Transcript Reimbursement Fund	255	310	314
0492	State Athletic Commission Neurological Examination Account	54	117	120
0704	Accountancy Fund, Professions and Vocations Fund	8,635	11,914	11,156
0706	California Architects Board Fund	2,832	3,582	3,634
0735	Contractors' License Fund	51,378	56,996	59,448
0741	State Dentistry Fund	7,547	10,596	11,383
0757	California Board of Architectural Examiners - Landscape Architects Fund	567	1,099	1,121
0758	Contingent Fund of the Medical Board of California	47,091	51,667	55,116
0759	Physical Therapy Fund	2,074	2,811	3,191
0761	Board of Registered Nursing Fund, Professions and Vocations Fund	21,525	27,236	28,228
0763	State Optometry Fund, Professions and Vocations Fund	1,167	1,648	1,568
0767	Pharmacy Board Contingent Fund, Professions and Vocations Fund	9,265	12,770	14,197
0770	Professional Engineers' and Land Surveyors' Fund	8,845	9,053	9,414
0771	Court Reporters Fund	800	768	782
0773	Behavioral Science Examiners Fund, Professions and Vocations Fund	5,922	7,918	7,728
0775	Structural Pest Control Fund	3,402	-	-
0777	Veterinary Medical Board Contingent Fund	2,340	2,613	2,731
0779	Vocational Nursing & Psychiatric Technicians Fund	6,882	11,612	11,297
0780	Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund	1,646	2,757	2,566
0995	Reimbursements	6,472	3,498	3,556
3017	Occupational Therapy Fund	990	1,395	1,451
3039	Dentally Underserved Account, State Dentistry Fund	263	127	126
3069	Naturopathic Doctor's Fund	-	127	141
3085	Mental Health Services Fund	271	122	120
3140	State Dental Hygiene Fund	1,008	1,236	1,352
3142	State Dental Assistant Fund	1,251	1,663	1,688
9250	Boxers' Pension Fund	59	102	103
TOTA	LS, EXPENDITURES, ALL FUNDS	\$222,477	\$261,035	\$271,462

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Business and Professions Code, Division 1, Chapter 1.

PROGRAM AUTHORITY

03-California Board of Accountancy:

^{*} Dollars in thousands, except in Salary Range.

Business and Professions Code, Division 3, Chapter 1.

06-California Architects Board:

Business and Professions Code, Division 3, Chapters 3 and 3.5.

09-State Athletic Commission:

Business and Professions Code, Division 8, Chapter 2.

18-Board of Behavioral Sciences:

Business and Professions Code, Division 2, Chapters 13, 13.5, 13.7, and 14.

22-Board of Barbering and Cosmetology:

Business and Professions Code, Division 3, Chapter 10.

30-Contractors' State License Board:

Business and Professions Code, Division 3, Chapter 9.

36-Dental Board of California:

Business and Professions Code, Division 2, Chapter 4.

47-Dental Hygiene Committee:

Chapter 31, Statutes of 2008.

54-State Board of Guide Dogs for the Blind:

Business and Professions Code, Division 3, Chapter 9.5.

55-Medical Board of California:

Business and Professions Code, Division 2, Chapters 5, 5.1, 5.4, 5.45, and 5.5.

56-Acupuncture Board:

Business and Professions Code, Division 2, Chapter 12.

58-Physical Therapy Board of California:

Business and Professions Code, Division 2, Chapter 5.7.

59-Physician Assistant Committee:

Business and Professions Code, Division 2, Chapter 7.7.

61-California Board of Podiatric Medicine:

Business and Professions Code, Division 2, Chapter 5, Article 22.

62-Board of Psychology:

Business and Professions Code, Division 2, Chapter 6.6.

64-Respiratory Care Board of California:

Business and Professions Code, Division 2, Chapter 8.3.

65-Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board:

Business and Professions Code, Division 2, Chapter 5.3.

67-California Board of Occupational Therapy:

Business and Professions Code, Division 2, Chapter 5.6.

69-State Board of Optometry:

Business and Professions Code, Division 2, Chapter 7.

^{*} Dollars in thousands, except in Salary Range.

70-Osteopathic Medical Board of California:

Business and Professions Code, Division 2, Chapter 8.

71-Naturopathic Medicine Committee:

Business and Profession Code, Division 2, Chapter 5.

72-California State Board of Pharmacy:

Business and Professions Code, Division 2, Chapter 9.

75.10-Board for Professional Engineers and Land Surveyors:

Business and Professions Code, Division 3, Chapters 7 and 15.

75.20-Board for Geologists and Geophysicists:

Business and Professions Code, Division 3, Chapter 12.5.

78-Board of Registered Nursing:

Business and Professions Code, Division 2, Chapter 6.

81-Court Reporters Board of California:

Business and Professions Code, Division 3, Chapter 13.

84-Structural Pest Control Board:

Business and Professions Code, Division 3, Chapter 14.

90-Veterinary Medical Board:

Business and Professions Code, Division 2, Chapter 11.

91-Board of Vocational Nursing and Psychiatric Technicians of the State of California:

Business and Professions Code, Division 2, Chapters 6.5 and 10.

DETAILED BUDGET ADJUSTMENTS						
		2010-11*			2011-12*	
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Workload Budget Adjustments						
Workload Budget Change Proposals						
 BreEZe Funding Reappropriation 	\$-	-\$603	-	\$-	\$948	-
Physician Assistant Committee - Increased Reimbursement Authority	-	-	-	-	25	-
Optometry - Staff Services Manager I Enforcement Manager Position	-	-	-	-	-	0.9
 Accountancy - Enforcement Division Staffing Augmentation 	-	-	-	-	-	2.4
 Accountancy - Peer Review Program 	-	-	-	-	-	0.9
Various Programs - Baseline Funding Reduction	<u>-</u>	-	-	-	-1,134	<u>-</u>
Totals, Workload Budget Change Proposals	\$-	-\$603	-	\$-	-\$161	4.2
Other Workload Budget Adjustments						
Employee Compensation	\$-	-\$9,287	-	\$-	-\$1,144	-
Retirement Rate Adjustment	-	2,898	-	-	2,898	-
 Limited Term Positons/Expiring Programs 	-	-	-	-	-2,891	-
One Time Cost Reductions	-	-	-	-	-2,083	-
Full Year Cost of New/Expanded Programs	-	-	-	-	3,004	-
Miscellaneous Adjustments	-	-119	-	-	3,175	-

^{*} Dollars in thousands, except in Salary Range.

		2010-11*			2011-12*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years	
Workforce Cap Adjustment		-6,256	-	-	-5,742		
Totals, Other Workload Budget Adjustments	\$-	-\$12,764	-	\$-	-\$2,783	-	
Totals, Workload Budget Adjustments	\$-	-\$13,367	-	\$-	-\$2,944	4.2	
Totals, Budget Adjustments	\$-	-\$13,367	-	\$-	-\$2,944	4.2	

PROGRAM DESCRIPTIONS

03 - CALIFORNIA BOARD OF ACCOUNTANCY

The California Board of Accountancy (Board) regulates over 77,000 licensees, the largest group of accounting professionals in the nation. By authority of the Accountancy Act, the Board qualifies California candidates for the National Uniform Certified Public Accountant (CPA) Examination; certifies, licenses, and renews licenses of individual CPAs and Public Accountants (PA); and registers CPA and PA partnerships and corporations; receives and investigates complaints; and takes enforcement actions against licensees for violation of Board statutes and regulations.

06 - CALIFORNIA ARCHITECTS BOARD

The California Architects Board's objectives are to ensure that only those persons possessing the necessary minimum qualifications are licensed as architects, to enforce the provisions of the Architect Practice Act and subsequent regulations, and to establish and enforce levels of professional competence, eliminate unlicensed activity, and provide consumer/industry education.

09 - STATE ATHLETIC COMMISSION

The State Athletic Commission approves, manages, and directs all professional and amateur boxing and full-contact martial arts events. The Commission protects consumers by ensuring bouts are fair and competitive while protecting the health and safety of participants.

18 - BOARD OF BEHAVIORAL SCIENCES

The Board of Behavioral Sciences licenses and regulates marriage and family therapists, licensed clinical social workers, licensed educational psychologists, and, beginning January 1, 2011, Licensed Professional Clinical Counselors. The confidential and sensitive nature of services these licensees perform necessitates the development and enforcement of performance standards and competence consistent with the public welfare. The Board ensures that minimum competency standards are met by establishing educational and experience requirements, conducting examinations, investigating violations of professional ethics and law, and disciplining licensees when appropriate.

22 - BOARD OF BARBERING AND COSMETOLOGY

The Board of Barbering and Cosmetology licenses barbers, cosmetologists, electrologists, estheticians, and manicurists after determining, through an examination, that applicants possess the minimum skills and qualifications necessary to provide safe and effective services to the public. The Board conducts both routine and directed health and safety inspections of licensed establishments operating in the state. The Board also investigates allegations of unprofessional conduct, gross negligence, incompetence, fraud, or unlicensed activity. When warranted, the Board takes disciplinary action. The Board's mission is to protect consumers from harm by licensees through its licensing and enforcement programs.

30 - CONTRACTORS' STATE LICENSE BOARD

The Contractors' State License Board protects consumers by regulating the construction industry through policies that promote the health, safety and general welfare of the public in matters relating to construction. The Board accomplishes this by ensuring that construction is performed in a safe, competent and professional manner; licensing contractors and enforcing licensing laws; providing resolution to disputes that arise from construction activities; and educating consumers so that they make informed choices.

36 - DENTAL BOARD OF CALIFORNIA

The Dental Board of California establishes minimal standards of competency for those individuals seeking to practice as a dentist, registered dental hygienist, registered dental assistant, dental auxiliary in extended function, or dental hygienist in alternative practice. The Board enforces standards to protect California dental consumers from incompetent dental practitioners, and the utilization of dental auxiliaries contributes to providing quality dental services to Californians.

Effective January 1, 2009, the State Dental Assistant Committee (Committee) was created and assumed the duties of the Committee on Dental Auxiliaries with regard to dental assistants, pursuant to Chapter 31, Statutes of 2008 (SB 853).

The Committee manages the licensing and examination processes for dental assistants, coordinates the approval process (including curriculum and site evaluation) of postsecondary dental assisting vocational education programs, and makes recommendations to the Dental Board on all aspects of the dental assisting profession. This includes making

^{*} Dollars in thousands, except in Salary Range.

recommendations regarding legislation and regulations that affect dental assistants.

47 - DENTAL HYGIENE COMMITTEE OF CALIFORNIA

Effective January, 1, 2009, the Dental Hygiene Committee of California (Committee) was created and assumed the duties of the Committee on Dental Auxiliaries with regard to dental hygienists, pursuant to Chapter 31, Statutes of 2008 (SB 853).

The Committee issues, reviews, and revokes licenses, develops and administers examinations, adopts regulations, and determines fees and continuing education requirements for all hygiene licensure categories.

54 - STATE BOARD OF GUIDE DOGS FOR THE BLIND

The State Board of Guide Dogs for the Blind's primary objectives are to protect the safety of blind guide dog users by ensuring that instructors and schools possess minimum qualifications and are licensed, and to enforce licensing standards for performance and conduct.

55 - MEDICAL BOARD OF CALIFORNIA

The Medical Board of California licenses and regulates physicians, midwives, opticians, spectacle lens dispensers, contact lens dispensers and research psychoanalysts. The Board assures the initial and continued competence of the health professions and occupations under its jurisdiction through licensure, investigation of complaints against its licensees, and discipline of those found guilty of violations of the law or regulations.

The Board's objective is to improve the quality of medical services within California. To accomplish this objective, the Board must ensure that only those persons possessing the necessary education, examination and experience qualifications receive licenses; all licentiates obtain the required continuing medical education training; consumers are informed of their rights and how complaints may be directed to the Board; consumer complaints against licentiates are promptly, thoroughly and fairly investigated; and appropriate action is taken against licentiates whose care or behavior is outside of acceptable standards.

56 - ACUPUNCTURE BOARD

The Acupuncture Board licenses and regulates individuals practicing acupuncture pursuant to the Acupuncture Licensure Act. Acupuncture is a theory and method for treatment of illness and disability and for strengthening and invigorating the body.

58 - PHYSICAL THERAPY BOARD OF CALIFORNIA

The Physical Therapy Board of California licenses and regulates physical therapists. Physical therapists in independent practice treat patients who have disabilities resulting from accidents, congenital defects or illnesses. To ensure proper patient evaluation and treatment, those physical therapists must meet the minimum standards established according to law. This is accomplished by licensing those who possess the necessary qualifications, enforcing standards of ethical conduct established for licensees, and policing against unlicensed practice.

59 - PHYSICIAN ASSISTANT COMMITTEE

The Physician Assistant Committee licenses and regulates physician assistants; enforces laws and regulations relating to physician assistant practice vigorously and objectively; encourages utilization of physician assistants in medically-underserved areas; seeks ways and means to rehabilitate drug or alcohol impaired physician assistants; and encourages development of new physician assistant training programs and expansion of existing programs.

61 - CALIFORNIA BOARD OF PODIATRIC MEDICINE

The California Board of Podiatric Medicine (BPM) licenses Doctors of Podiatric Medicine (DPMs) and all podiatric medical postgraduate residents. All specialized U.S. schools of podiatric medicine and all DPM postgraduate programs in California must apply for approval each academic year from the seven-member Board. BPM utilizes Medical Board complaint, investigation, discipline coordination, and verifications staff through Shared Services.

62 - BOARD OF PSYCHOLOGY

The Board of Psychology's primary objective is to protect consumers of psychological services from the unsafe and unqualified practice of psychology. Additionally, the Board focuses resources to educate its public (consumers, licensees, registrants and applicants) about the laws and regulations relating to the practice of psychology and other related issues. The Board ensures that those entering the profession possess minimal competency to safely practice psychology independently. Each license applicant must possess an appropriate doctorate degree and also pass a national Examination for the Professional Practice in Psychology and a California Psychology Supplemental Examination.

64 - RESPIRATORY CARE BOARD OF CALIFORNIA

The Respiratory Care Board of California protects the public from the unauthorized and unqualified practice of respiratory care and from unprofessional conduct by persons licensed to practice respiratory care.

65 - SPEECH-LANGUAGE PATHOLOGY AND AUDIOLOGY AND HEARING AID DISPENSERS BOARD

The Speech-Language Pathology and Audiology Board (Board) licenses and regulates Speech-Language Pathologists and

^{*} Dollars in thousands, except in Salary Range.

Audiologists. Thousands of California citizens experience congenital or acquired speech, language, hearing, swallowing and balance disorders. The Board protects consumers by requiring adherence to statutes and regulations designed to ensure the qualifications and competency of providers of speech-language pathology and audiology services. In addition to ensuring minimum educational requirements, the Board oversees a continuing professional development program to maintain clinical relevance. The Board is also responsible for protecting consumers from unlicensed, incompetent and unethical practitioners by investigating complaints regarding possible violations of the laws and regulations.

Effective January 1, 2010, the Bureau of Hearing Aid Dispensers was abolished and the duties of the Bureau were transferred to the renamed Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board pursuant to Chapter 309, Statutes of 2009 (AB 1535).

The Hearing Aid Dispensing Committee licenses and regulates hearing aid dispensers, and protects hearing-impaired consumers by informing them of their legal rights and obligations when purchasing or returning hearing aids and protects consumers by maintaining advertising standards.

67 - CALIFORNIA BOARD OF OCCUPATIONAL THERAPY

The California Board of Occupational Therapy is responsible for regulating two types of practitioners: Occupational Therapists and Occupational Therapy Assistants. Occupational Therapists work with people suffering from various disabilities to develop, improve, or restore functional daily living skills. The Board's mission is to regulate these professions to ensure that the public receives the highest level of therapeutic care available.

The Board is authorized to: (1) grant a license or certificate to those practitioners who have met specified requirements, (2) enforce the law and discipline violators, (3) provide for the renewal of a license or certificate, and (4) develop the necessary continuing education requirements for the profession.

69 - STATE BOARD OF OPTOMETRY

The State Board of Optometry is mandated to protect the public from the unauthorized and unqualified practice of optometry and from unprofessional conduct by persons licensed to practice optometry through its licensing, regulatory, and disciplinary functions.

70 - OSTEOPATHIC MEDICAL BOARD OF CALIFORNIA

The Osteopathic Medical Board of California sets and enforces standards for licensure of California osteopathic physicians and surgeons. By conducting examinations, investigations, and disciplinary proceedings, the Board ensures that recognized standards of practice and treatment are maintained by its licentiates.

Effective October 23, 2009, the Bureau of Naturopathic Medicine was abolished and the duties of the Bureau were transferred to the Osteopathic Medical Board of California pursuant to Chapter 18, Statutes of 2009 (AB X4 20).

71 - NATUROPATHIC MEDICINE COMMITTEE

The Naturopathic Medicine Committee (Committee) implements and enforces the Naturopathic Doctors Act by licensing and regulating naturopathic doctors in California. The Committee ensures that naturopathic doctors meet required educational and practice standards before licensure and investigates complaints against its licensees, disciplining those individuals found guilty of violations of law or regulation.

Effective October 23, 2009, the Bureau of Naturopathic Medicine was abolished and the duties of the Bureau were transferred to the Osteopathic Medical Board of California pursuant to Chapter 18, Statutes of 2009 (AB X4 20).

72 - CALIFORNIA STATE BOARD OF PHARMACY

The California State Board of Pharmacy regulates both the individuals and firms that ship, store, transfer, and dispense prescription drugs and devices to the state's patients and health care providers. The Board's objectives are to: (1) promote and protect public health and safety through enforcement of pharmacy law, (2) ensure that licensees are qualified and competent to practice their profession safely and effectively, and (3) support the full use of the pharmacist's knowledge and expertise in drug therapy to effect better patient care.

75 - BOARD FOR PROFESSIONAL ENGINEERS AND LAND SURVEYORS

The Board for Professional Engineers and Land Surveyors licenses and regulates engineers and land surveyors. The planning and design of public or private utilities, structures, machines and projects, and the determination of property lines and preparation of official maps require adequate education and technical expertise. The Board ensures that engineers and land surveyors meet professional standards. It examines, licenses, and registers these individuals and enforces the Professional Engineers and Professional Land Surveyors' Act.

Effective October 23, 2009, the Board for Geology and Geophysicists was abolished, and the duties of the Board were transferred to the Board for Professional Engineers and Land Surveyors pursuant to Chapter 18, Statutes of 2009 (AB X4 20).

The Geologists and Geophysicists Program within the Board for Professional Engineers and Land Surveyors examines and licenses qualified geologists and geophysicists; develops policies, rules and regulations; handles complaints and violations of the law by licensees and nonlicensees; and provides education about environmental cleanups, site assessments, real estate development, and seismic issues to the public through an extensive web-based Public Outreach program.

^{*} Dollars in thousands, except in Salary Range.

78 - BOARD OF REGISTERED NURSING

The Board of Registered Nursing ensures that registered nurses are competent and safe to practice through: (1) sound licensing standards, (2) an effective enforcement program to prosecute violations of the Nursing Practice Act, (3) a diversion program to intervene with chemically dependent or mentally ill nurses, (4) oversight of nursing school programs, and (5) education efforts.

81 - COURT REPORTERS BOARD OF CALIFORNIA

The Court Reporters Board of California certifies persons who have met basic, minimum standards of practice to provide the public with competent and impartial verbatim reporting of depositions and oral court/judicial proceedings. The Board also regulates court-reporting schools by specifying curriculum standards. The Board receives and investigates complaints, disciplines reporters and schools, and administers a fund that provides free transcripts to indigent civil litigants.

84 - STRUCTURAL PEST CONTROL BOARD

The Structural Pest Control Board (Board) licenses and regulates Structural Pest Control Operators and companies. Scientific and professional standards are necessary to assure the public that persons obtain and maintain the skills and knowledge to inspect the structural condition of buildings for pests and wood-destroying organisms, identify pests and organisms, apply chemicals, and recommend and implement other means to control structural pests. The Board's objective is to license those persons that possess the necessary qualifications to professionally perform structural pest control work and to assist consumers in resolving disputes with pest control companies.

Effective October 23, 2009, the Board was transferred to the Department of Pesticide Regulations pursuant to Chapter 18, Statutes of 2009 (AB X4 20).

90 - VETERINARY MEDICAL BOARD

The Veterinary Medical Board is responsible for protecting consumers and animals through development and maintenance of professional standards, licensing of veterinarians, registered veterinary technicians, and veterinary premises, and diligent enforcement of the California Veterinary Medicine Practice Act.

Veterinarians and registered veterinary technicians protect the health and welfare of animals and the public through prevention, control, and eradication of animal diseases. Examination ensures minimum competency through licensure. Enforcement of minimum standards of practice is carried out through unannounced inspections of veterinary hospitals and mobile facilities. The Board further responds to complaints, investigates alleged violations, and has the authority to administer fines and suspend or revoke licenses.

91 - BOARD OF VOCATIONAL NURSING AND PSYCHIATRIC TECHNICIANS OF THE STATE OF CALIFORNIA

The Board of Vocational Nursing and Psychiatric Technicians' (Board) mission is to protect the public. Public protection is paramount to the Board and its highest priority in exercising its licensing, regulatory and disciplinary functions. Toward this end, the Board ensures that only qualified persons are licensed vocational nurses and psychiatric technicians by enforcing education requirements, standards of practice and by educating consumers of their rights.

DET	AILED EXPENDITURES BY PROGRAM	2009-10*	2010-11*	2011-12*
	PROGRAM REQUIREMENTS			
03	CALIFORNIA BOARD OF ACCOUNTANCY			
	State Operations:			
0704	Accountancy Fund, Professions and Vocations Fund	\$8,635	\$11,914	\$11,156
0995	Reimbursements	202	296	296
	Totals, State Operations	\$8,837	\$12,210	\$11,452
	PROGRAM REQUIREMENTS			
06	CALIFORNIA ARCHITECTS BOARD			
	State Operations:			
0706	California Architects Board Fund	\$2,832	\$3,582	\$3,634
0757	California Board of Architectural Examiners - Landscape Architects Fund	567	1,099	1,121
0995	Reimbursements	16	5	5
	Totals, State Operations	\$3,415	\$4,686	\$4,760
	ELEMENT REQUIREMENTS			
06.10	California Architects Board	\$2,847	\$3,587	\$3,639
	State Operations:			

^{*} Dollars in thousands, except in Salary Range.

09.05 Reimbursaments 5.66 State Operations: \$1.09 State Operations: \$1.00 State Operations: \$1.00 State Operations: \$1.00 State Operations: \$1.00 State Operations: \$2.00 State Alletic Commission Fund \$1.811 State Operations: \$2.00 State Alletic Commission Fund \$1.00 State Operations: \$2.00 State Alletic Commission Neurological Examination \$2.00 State Operations:			2009-10*	2010-11*	2011-12*
06.20 Landscape Architects Committee \$568 State Operations: \$1,099 \$1,099 \$1,099 \$1,099 \$1,099 \$1,099 \$1,099 \$1,099 \$1,099 \$1,099 \$1,099 \$1,099 \$1,099 \$1,099 \$1,099 \$1,099 \$1,099 \$1,099 \$1,099 \$1,099 \$1,099 \$1,099 \$1,099 \$1,099 \$1,099 \$1,099 \$1,099 \$1,099 \$1,099 \$1,099 \$1,099 \$1,099 \$1,099 \$1,099 \$1,099 \$1,099 \$1,099 \$1,099 \$1,099 \$1,099 \$1,099 \$1,099 \$1,099 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 <td>0706</td> <td>California Architects Board Fund</td> <td>2,832</td> <td>3,582</td> <td>3,634</td>	0706	California Architects Board Fund	2,832	3,582	3,634
State Operations:	0995	Reimbursements	15	5	5
0757 California Board of Architectural Examiners - Landscape Architects Fund 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,099 1,0	06.20	Landscape Architects Committee	\$568	\$1,099	\$1,121
Architects Fund 787 Reimbursements 780 Reimbursements 780 STATE ATHLETIC COMMISSION State Operations: 326 Athletic Commission Fund 327 Athletic Commission Fund 328 Athletic Commission Fund 329 State Athletic Commission Neurological Examination 329 Athletic Commission Fund 320 Bowers' Pension Fund 321 Bowers' Pension Fund 322 Bowers' Pension Fund 323 Bowers' Pension Fund 324 Bowers' Pension Fund 325 Bowers' Pension Fund 326 Bowers' Pension Fund 327 Bowers' Pension Fund 328 Bowers' Pension Fund 329 Bowers' Pension Fund 320 Bowers' Pension Fund 320 Bowers' Pension Fund 320 Bowers' Pension Fund 321 Bowers' Pension Fund 322 Bowers' Pension Fund 323 Bowers' Pension Fund 324 Bowers' Pension Fund 325 Bowers' Pension Fund 326 Bowers' Pension Fund 327 Bowers' Pension Fund 328 Bowers' Pension Fund 329 Bowers' Pension Fund 320 Bowers' Pension		State Operations:			
Reimbursements 1 - PROGRAM REQUIREMENTS PROGRAM REQUIREMENTS State Operations: 326 Athletic Commission Fund State Operations 5 5 1 2 5 1 1 1 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	0757	California Board of Architectural Examiners - Landscape	567	1,099	1,121
PROGRAM REQUIREMENTS STATE ATHLETIC COMMISSION State Operations 032 Alhelic Commission Fund \$1,811 \$2,322 \$2, 0492 State Athletic Commission Neurological Examination \$4 117		Architects Fund			
8 STATE ATHLETIC COMMISSION State Operations: 0326 Athletic Commission Fund \$1,811 \$2,322 \$2,020 0420 State Athletic Commission Neurological Examination 54 117 Account 59 102 2 9200 Boxers' Pension Fund 59 102 2 1701als, State Operations \$1,924 \$2,541 \$2,741 \$2,741 \$2,741 \$2,741 \$2,741 \$2,741 \$2,741 \$2,741 \$2,741 \$2,741 \$2,741 \$2,741 \$2,741 \$2,741 \$2,741 \$2,741 \$2,741 \$2,741 \$2,741 \$2,741 \$2,741 \$2,742 \$2,742 \$2,742 \$2,742 \$2,742 \$2,742 \$2,742 \$2,742 \$2,742 \$2,742 \$2,742 \$2,742 \$2,742 \$2,742 \$2,742 \$2,742 \$2,742 \$2,742 \$2,742 \$2,742 \$2,742 \$2,742 \$2,742 \$2,742 \$2,742 \$2,742 \$2,742 \$2,742 \$2,742 \$2,742 \$2,742	0995	Reimbursements	1	-	-
State Operations:		PROGRAM REQUIREMENTS			
0326 Athletic Commission Fund \$1,811 \$2,322 \$2, 0429 State Athletic Commission Neurological Examination Account 54 117 117 9250 Boxers Pension Fund 59 102 102 7514S, State Operations \$1,924 \$2,541 \$2,541 \$2,541 \$2,541 \$2,541 \$2,541 \$2,541 \$2,541 \$2,541 \$2,541 \$2,541 \$2,541 \$2,541 \$2,541 \$2,541 \$2,541 \$2,541 \$2,541 \$2,541 \$2,541 \$2,541 \$2,541 \$2,541 \$2,541 \$2,541 \$2,541 \$2,541 \$2,541 \$2,541 \$2,541 \$2,541 \$2,541 \$2,541 \$2,541 \$2,541 \$2,541 \$2,541 \$2,541 \$2,541 \$2,541 \$2,541 \$2,541 \$2,541 \$2,541 \$2,541 \$2,541 \$2,541 \$2,541 \$2,541 \$3,631 \$3,631 \$3,631 \$3,631 \$3,631 \$3,632 \$3,631 \$3,632 \$3,632 \$3,632 \$3,632 \$3,632 \$3,632 \$3,632 \$3,632 \$3	09	STATE ATHLETIC COMMISSION			
0492 State Athletic Commission Neurological Examination Account 54 117 Account Totals, State Operations PROGRAM REQUIREMENTS \$1,924 \$2,541 \$2,541 18 BOARD OF BEHAVIORAL SCIENCE State Operations: \$5,922 \$7,918 \$7,918 9773 Behavioral Science Examiners Fund, Professions and Vocations Fund \$5,922 \$7,918 \$7,000 998 Reimbursements 134 50 \$7,918 \$7,000 998 Reimbursements 134 50 \$7,918 \$7,000 998 Reimbursements \$6,327 \$8,090 \$7,000 \$7,000 \$7,000 \$7,000 \$7,000 \$7,000 \$7,000 \$7,000 \$7,000 \$7,000 \$7,000 \$7,000 \$7,000 \$7,000 \$7,000 \$7,000 \$7,000 \$7,000 \$7,000 \$7,000 \$7,000 \$7,000 \$7,000 \$7,000 \$7,000 \$7,000 \$7,000 \$7,000 \$7,000 \$7,000 \$7,000 \$7,000 \$7,000 \$7,000 \$7,000 \$7,000 \$7,000 \$7,000 <t< td=""><td></td><td>State Operations:</td><td></td><td></td><td></td></t<>		State Operations:			
Account Seria Se	0326	Athletic Commission Fund	\$1,811	\$2,322	\$2,390
South Sout	0492	State Athletic Commission Neurological Examination	54	117	120
Totals, State Operations		Account			
PROGRAM REQUIREMENTS State Operations: State Operations State	9250	Boxers' Pension Fund	59	102	103
State Operations: 0773 Behavioral Science Examiners Fund, Professions and Vocations Fund \$5,922 \$7,918 \$7,918 \$7,918 \$7,918 \$7,918 \$7,918 \$7,918 \$7,918 \$7,918 \$7,918 \$7,918 \$7,918 \$7,918 \$7,918 \$7,918 \$7,918 \$7,918 \$7,918 \$7,918 \$7,918 \$7,918 \$7,918 \$7,918 \$7,918 \$7,918 \$7,918 \$7,918 \$7,918 \$7,918 \$7,918 \$7,918 \$7,918 \$7,918 \$7,918 \$7,918 \$7,918 \$7,918 \$7,918 \$7,918 \$7,918 \$7,918 \$7,918 \$7,918 \$7,918 \$7,918 \$7,918 \$7,918 \$7,918 \$7,918 \$7,918 \$7,918 \$7,918 \$7,918 \$7,928 \$7,928 \$7,928 \$7,928 \$7,928 \$7,928 \$7,928 \$7,928 \$7,928 \$7,928 \$7,928 \$7,928 \$7,928 \$7,928 \$1,928 \$1,928 \$1,928 \$1,928 \$1,928 \$1,928 \$1,928 \$1,928 \$1,928 \$1,928 \$1,928 \$1,928 \$1,928 \$1,928 \$1,928 \$1,928 \$1		Totals, State Operations	\$1,924	\$2,541	\$2,613
State Operations: 9773 Behavioral Science Examiners Fund, Professions and Vocations Fund \$5,922 \$7,918 \$7, vocations Fund 9995 Reimbursements 134 50 3085 Mental Health Services Fund 271 122 Totals, State Operations \$6,327 \$8,090 \$7, PROGRAM REQUIREMENTS 22 BOARD OF BARBERING AND COSMETOLOGY \$15,378 \$17,246 \$18, 20 8 State Operations: \$15,378 \$17,246 \$18, 20 995 Reimbursements 294 57 \$10, 20 \$15,378 \$18, 20 \$18, 20 \$18, 20 \$18, 20 \$18, 20 \$18, 20 \$18, 20 \$18, 20 \$18, 20 \$18, 20 \$18, 20 \$18, 20 \$18, 20 \$18, 20 \$18, 20 \$18, 20 \$18, 20 \$18, 20 \$18, 20 \$18, 20 \$18, 20 \$18, 20 \$18, 20 \$18, 20 \$18, 20 \$18, 20 \$18, 20 \$18, 20 \$18, 20 \$18, 20 \$18, 20 \$18, 20 \$18, 20 \$18, 20 \$18, 20 \$18, 20 <t< td=""><td></td><td>PROGRAM REQUIREMENTS</td><td></td><td></td><td></td></t<>		PROGRAM REQUIREMENTS			
0773 Behavioral Science Examiners Fund, Professions and Vocations Fund \$5,922 \$7,918 \$7,000 0995 Reimbursements 134 50 122 122 122 122 122 122 122 122 122 122 122 122 122 122 122 122 122 122 122 122 122 122 122 122 122 122 122 122 122 122 122 122 122 122 122 122 122 122 122 122 122 122 122 122 122 122 122 122 122 122 122 122 122 122 122 122 122 122 122 122 122 122 122 122 122 123 124 124 124 124 124 124 124 124 124 124 124 124 124 124 124 124 124	18	BOARD OF BEHAVIORAL SCIENCE			
Vocations Fund Vocations Fund 134 50 3085 Reimbursements 271 122 Totals, State Operations \$6,327 \$8,090 \$7, pROGRAM REQUIREMENTS 22 BOARD OF BARBERING AND COSMETOLOGY State Operations: State Operations: \$15,378 \$17,246 \$18. px. px. px. px. px. px. px. px. px. px		State Operations:			
Mental Health Services Fund 271 122 123 124 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125 125	0773	·	\$5,922	\$7,918	\$7,728
Totals, State Operations \$6,327 \$8,090 \$7,	0995	Reimbursements	134	50	50
PROGRAM REQUIREMENTS 22 BOARD OF BARBERING AND COSMETOLOGY State Operations: 3142 BOARD OF BARBERING AND COSMETOLOGY State Operations: 294 57 Totals, State Operations \$117,303 \$18, \$18, \$18, \$18, \$18, \$18, \$18, \$18,	3085	Mental Health Services Fund	271	122	120
State Operations: State Operations Stat		Totals, State Operations	\$6,327	\$8,090	\$7,898
State Operations: 0069 State Board of Barbering and Cosmetology Fund \$15,378 \$17,246 \$18, 0995 Reimbursements 294 57 Totals, State Operations \$15,672 \$17,303 \$18, PROGRAM REQUIREMENTS 30 CONTRACTORS' STATE LICENSE BOARD \$151 \$165 \$ State Operations: 0903 Contractors' License Fund 51,378 56,996 59, 0905 Reimbursements 999 363 59, 0905 Reimbursements \$52,528 \$57,514 \$59, PROGRAM REQUIREMENTS \$52,528 \$57,514 \$59, PROGRAM REQUIREMENTS State Operations: 0741 State Operations: \$11,0596 \$11, 0995 Reimbursements 339 266 3039 Dentally Underserved Account, State Dentistry Fund 263 127 4 Totals, State Operations \$9,400 \$12,652 \$13, <		PROGRAM REQUIREMENTS			
0069 State Board of Barbering and Cosmetology Fund \$15,378 \$17,246 \$18,095 Reimbursements 294 57 Totals, State Operations \$15,672 \$17,303 \$18,095 PROGRAM REQUIREMENTS 30 CONTRACTORS' STATE LICENSE BOARD State Operations: 093 Construction Management Education Account (CMEA) \$151 \$165 \$ 0735 Contractors' License Fund \$1,378 \$6,996 59, 0995 Reimbursements 999 353 56,996 59, 0995 Reimbursements \$52,528 \$57,514 \$59, PROGRAM REQUIREMENTS \$10,596 \$11, 36 DENTAL BOARD OF CALIFORNIA \$15,572 \$10,596 \$11, 0995 Reimbursements 339 266 \$11, 3099 Reimbursements 339 266 \$11, 3142 State Dental Assistant Fund 1,251 1,663 1, 4 Totals, State Operations \$9,400	22	BOARD OF BARBERING AND COSMETOLOGY			
Reimbursements 294 57 Totals, State Operations \$15,672 \$17,303 \$18, \$15,672 \$17,303 \$18, \$15,672 \$17,303 \$18, \$18, \$18, \$15,672 \$17,303 \$18, \$18, \$18, \$18, \$18, \$18, \$18, \$18,		State Operations:			
Totals, State Operations \$15,672 \$17,303 \$18, PROGRAM REQUIREMENTS 30 CONTRACTORS' STATE LICENSE BOARD State Operations: 0093 Construction Management Education Account (CMEA) \$151 \$165 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0069	State Board of Barbering and Cosmetology Fund	\$15,378	\$17,246	\$18,234
PROGRAM REQUIREMENTS 30 CONTRACTORS' STATE LICENSE BOARD State Operations: 0093 Construction Management Education Account (CMEA) \$151 \$165 \$ 0735 Contractors' License Fund 51,378 56,996 59, 0995 Reimbursements 999 353	0995	Reimbursements	294	57	57
CONTRACTORS' STATE LICENSE BOARD State Operations: 0093 Construction Management Education Account (CMEA) \$151 \$165 \$ 0735 Contractors' License Fund 51,378 56,996 59, 0995 Reimbursements 999 353 Totals, State Operations \$52,528 \$57,514 \$59, PROGRAM REQUIREMENTS 36 DENTAL BOARD OF CALIFORNIA State Operations: 0741 State Dentistry Fund \$7,547 \$10,596 \$11, 0995 Reimbursements 339 266 263 127 3039 Dentally Underserved Account, State Dentistry Fund 263 127 1,663 1, 3142 State Dental Assistant Fund 1,251 1,663 1, Totals, State Operations \$9,400 \$12,652 \$13, ELEMENT REQUIREMENTS 36.10 Dental Board of California \$8,148 \$10,973 \$11, State Operations:		Totals, State Operations	\$15,672	\$17,303	\$18,291
State Operations: 0093 Construction Management Education Account (CMEA) \$151 \$165 \$ 0735 Contractors' License Fund 51,378 56,996 59, 0995 Reimbursements 999 353 *** Totals, State Operations \$52,528 \$57,514 \$59, PROGRAM REQUIREMENTS 36 DENTAL BOARD OF CALIFORNIA *** State Operations: 0741 State Dentistry Fund \$7,547 \$10,596 \$11, 0995 Reimbursements 339 266 \$11, 3039 Dentally Underserved Account, State Dentistry Fund 263 127 3142 State Dental Assistant Fund 1,251 1,663 1, Totals, State Operations \$9,400 \$12,652 \$13, ELEMENT REQUIREMENTS 36.10 Dental Board of California \$8,148 \$10,973 \$11, State Operations:		PROGRAM REQUIREMENTS			
0093 Construction Management Education Account (CMEA) \$151 \$165 \$ 0735 Contractors' License Fund 51,378 56,996 59, 0995 Reimbursements 999 353	30	CONTRACTORS' STATE LICENSE BOARD			
0735 Contractors' License Fund 51,378 56,996 59, 0995 Reimbursements 999 353 Totals, State Operations \$52,528 \$57,514 \$59, PROGRAM REQUIREMENTS 36 DENTAL BOARD OF CALIFORNIA State Operations: 0741 State Dentistry Fund \$7,547 \$10,596 \$11, 0995 Reimbursements 339 266 \$127 3039 Dentally Underserved Account, State Dentistry Fund 263 127 3142 State Dental Assistant Fund 1,251 1,663 1, Totals, State Operations \$9,400 \$12,652 \$13, ELEMENT REQUIREMENTS \$8,148 \$10,973 \$11, State Operations: \$8,148 \$10,973 \$11,		State Operations:			
0995 Reimbursements 999 353 Totals, State Operations \$52,528 \$57,514 \$59, PROGRAM REQUIREMENTS 36 DENTAL BOARD OF CALIFORNIA State Operations: 0741 State Dentistry Fund \$7,547 \$10,596 \$11, 0995 Reimbursements 339 266 \$11, 0995 \$11, 0995 Reimbursements 339 266 \$11, 0995 \$11, 0995 \$11, 0995 \$12, 0995 \$11, 0995 \$12, 0995 \$11, 0995 \$11, 0995 \$11, 0995 \$11, 0995 \$11, 0995 \$11, 0995 \$11, 0995 \$11, 0995 \$11, 0995 \$11, 0995 \$11, 0995 \$11, 0995 \$11, 0995 \$11, 0995 \$11, 0995 \$11, 0995 \$11, 0995 \$11, 0995 \$11, 0995 \$11, 0995 \$11, 0995 \$11, 0995 \$11, 0995 \$11, 0995 \$11, 0995 \$11, 0995 \$11, 0995 \$11, 0995 \$11, 0995 \$11, 0995 \$11, 0995 \$11, 0995 \$11, 0995 \$11, 0995 \$11, 0995 \$11, 0995 \$11, 0995 \$11, 0995 \$11, 0995 \$11, 0995 \$11, 0995	0093	Construction Management Education Account (CMEA)	\$151	\$165	\$178
Totals, State Operations \$52,528 \$57,514 \$59, PROGRAM REQUIREMENTS 36 DENTAL BOARD OF CALIFORNIA State Operations:	0735	Contractors' License Fund	51,378	56,996	59,448
PROGRAM REQUIREMENTS 36 DENTAL BOARD OF CALIFORNIA State Operations: 0741 State Dentistry Fund \$7,547 \$10,596 \$11, 0995 Reimbursements 339 266 3039 Dentally Underserved Account, State Dentistry Fund 263 127 3142 State Dental Assistant Fund 1,251 1,663 1, Totals, State Operations \$9,400 \$12,652 \$13, ELEMENT REQUIREMENTS 36.10 Dental Board of California \$8,148 \$10,973 \$11, State Operations:	0995	Reimbursements	999	353	353
36 DENTAL BOARD OF CALIFORNIA State Operations: 0741 State Dentistry Fund \$7,547 \$10,596 \$11, 0995 Reimbursements 339 266 3039 Dentally Underserved Account, State Dentistry Fund 263 127 3142 State Dental Assistant Fund 1,251 1,663 1, Totals, State Operations \$9,400 \$12,652 \$13, ELEMENT REQUIREMENTS 36.10 Dental Board of California \$8,148 \$10,973 \$11, State Operations:		Totals, State Operations	\$52,528	\$57,514	\$59,979
State Operations: 0741 State Dentistry Fund \$7,547 \$10,596 \$11,0995 3039 Reimbursements 339 266 3039 Dentally Underserved Account, State Dentistry Fund 263 127 3142 State Dental Assistant Fund 1,251 1,663 1, Totals, State Operations \$9,400 \$12,652 \$13, ELEMENT REQUIREMENTS 36.10 Dental Board of California \$8,148 \$10,973 \$11, State Operations:		PROGRAM REQUIREMENTS			
0741 State Dentistry Fund \$7,547 \$10,596 \$11, 0995 Reimbursements 339 266 3039 Dentally Underserved Account, State Dentistry Fund 263 127 3142 State Dental Assistant Fund 1,251 1,663 1, Totals, State Operations \$9,400 \$12,652 \$13, ELEMENT REQUIREMENTS 36.10 Dental Board of California \$8,148 \$10,973 \$11, State Operations:	36	DENTAL BOARD OF CALIFORNIA			
0995 Reimbursements 339 266 3039 Dentally Underserved Account, State Dentistry Fund 263 127 3142 State Dental Assistant Fund 1,251 1,663 1, Totals, State Operations \$9,400 \$12,652 \$13, ELEMENT REQUIREMENTS 36.10 Dental Board of California \$8,148 \$10,973 \$11, State Operations:		State Operations:			
3039 Dentally Underserved Account, State Dentistry Fund 263 127 3142 State Dental Assistant Fund 1,251 1,663 1, Totals, State Operations \$9,400 \$12,652 \$13, ELEMENT REQUIREMENTS 36.10 Dental Board of California \$8,148 \$10,973 \$11, State Operations:	0741	State Dentistry Fund	\$7,547	\$10,596	\$11,383
3142 State Dental Assistant Fund 1,251 1,663 1, Totals, State Operations \$9,400 \$12,652 \$13, ELEMENT REQUIREMENTS 36.10 Dental Board of California \$8,148 \$10,973 \$11, State Operations:	0995	Reimbursements	339	266	299
Totals, State Operations \$9,400 \$12,652 \$13, ELEMENT REQUIREMENTS 36.10 Dental Board of California \$8,148 \$10,973 \$11, State Operations:	3039	Dentally Underserved Account, State Dentistry Fund	263	127	126
ELEMENT REQUIREMENTS 36.10 Dental Board of California \$8,148 \$10,973 \$11, State Operations:	3142	State Dental Assistant Fund	1,251	1,663	1,688
36.10 Dental Board of California \$8,148 \$10,973 \$11, State Operations:		Totals, State Operations	\$9,400	\$12,652	\$13,496
State Operations:		ELEMENT REQUIREMENTS			
	36.10	Dental Board of California	\$8,148	\$10,973	\$11,792
0741 State Dentistry Fund 7,547 10,596 11,		State Operations:			
	0741	State Dentistry Fund	7,547	10,596	11,383
0995 Reimbursements 338 250	0995	Reimbursements	338	250	283

^{*} Dollars in thousands, except in Salary Range.

Dentally Underserved Account, State Dentistry Fund Registered Dental Assistant Program		127	126
Registered Dental Assistant Program	¢1 252		
	Ψ1,232	\$1,679	\$1,704
State Operations:			
State Dental Assistant Fund	1,251	1,663	1,688
Reimbursements	1	16	16
PROGRAM REQUIREMENTS			
DENTAL HYGIENE COMMITTEE			
State Operations:			
State Dental Hygiene Fund	\$1,008	\$1,236	\$1,352
Reimbursements	4	6	6
Totals, State Operations	\$1,012		\$1,358
PROGRAM REQUIREMENTS	, ,	. ,	
BOARD FOR GEOLOGISTS AND GEOPHYSICISTS			
State Operations:			
•	\$1.069	\$-	\$-
	-	-	_
	\$1,069		
•	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	·	•
•	\$148	\$180	\$187
-			\$187
•	,	•	,
	\$148	\$308	\$315
	· · · · · · · · · · · · · · · · · · ·		28
California			
Contingent Fund of the Medical Board of California	47,091	51,667	55,116
Reimbursements	·	384	384
Totals, State Operations	\$48,721	\$52,385	\$55,843
ELEMENT REQUIREMENTS	,	. ,	, ,
Medical Board of California	\$48,572	\$52,051	\$55,500
State Operations:	,	. ,	, ,
•	47.091	51.667	55,116
-	·		384
	•		\$315
	****	****	****
	148	308	315
		-	-
		\$26	\$28
•	•	420	4 20
-	_	26	28
California		20	20
State Operations:			
Acupuncture Fund	\$1,864	\$2,525	\$2,580
	Ψ.,501		¥=,000
FISSI FESSION OF FISSION FOR	PROGRAM REQUIREMENTS DENTAL HYGIENE COMMITTEE State Operations: State Operations: State Dental Hygiene Fund Reimbursements Totals, State Operations PROGRAM REQUIREMENTS BOARD FOR GEOLOGISTS AND GEOPHYSICISTS State Operations: Geology and Geophysics Fund Reimbursements Totals, State Operations PROGRAM REQUIREMENTS STATE BOARD OF GUIDE DOGS FOR THE BLIND STATE BOARD OF GUIDE DOGS FOR THE BLIND STATE BOARD OF GUIDE DOGS FOR THE BLIND STATE BOARD OF CALIFORNIA STATE OPERATIONS: Dispensing Opticians Fund Outpatient Setting Fund of the Medical Board of California Contingent Fund of the Medical Board of California Reimbursements Totals, State Operations ELEMENT REQUIREMENTS Medical Board of California State Operations: Contingent Fund of the Medical Board of California Reimbursements Reimbursements Contingent Fund of the Medical Board of California Reimbursements Contingent Fund of the Medical Board of California Reimbursements Contingent Fund of the Medical Board of California Reimbursements Contingent Fund of the Medical Board of California Reimbursements Coutpatient Setting State Operations: Dispensing Opticians Fund Reimbursements Outpatient Setting State Operations: Outpatient Setting Fund of the Medical Board of California PROGRAM REQUIREMENTS ACUPUNCTURE BOARD	PROGRAM REQUIREMENTS DENTAL HYGIENE COMMITTEE State Operations: State Dental Hygiene Fund Reimbursements 4 Totals, State Operations BOARD FOR GEULOGISTS AND GEOPHYSICISTS State Operations: Geology and Geophysics Fund Reimbursements 5 Totals, State Operations Geology and Geophysics Fund Reimbursements 7 Totals, State Operations PROGRAM REQUIREMENTS STATE BOARD OF GUIDE DOGS FOR THE BLIND State Operations: State Spard of Guide Dogs for the Blind Fund Totals, State Operations State Spard of Guide Dogs for the Blind Fund Totals, State Operations PROGRAM REQUIREMENTS MEDICAL BOARD OF CALIFORNIA State Operations: Dispensing Opticians Fund Outpatient Setting Fund of the Medical Board of California Contingent Fund of the Medical Board of California 47,091 Reimbursements 1,482 Totals, State Operations ELEMENT REQUIREMENTS Medical Board of California 47,091 Reimbursements Registered Dispensing Opticians State Operations: Dispensing Opticians Fund State Operations ELEMENT REQUIREMENTS Medical Board of California 47,091 Reimbursements 1,482 Totals, State Operations ELEMENT REQUIREMENTS Medical Board of California 47,091 Reimbursements 1,487 Registered Dispensing Opticians State Operations: Dispensing Opticians Fund Reimbursements 1,488 Registered Dispensing Opticians State Operations: Dispensing Opticians Fund 1488 Registered Dispensing Opticians 5149 State Operations: Dispensing Opticians Fund 6148 Reimbursements 1,488 Registered Dispensing Opticians 5149 State Operations: Dispensing Opticians Fund 6148 Reimbursements 1,488 Registered Dispensing Opticians 5149 State Operations: Dispensing Opticians Fund 6148 Reimbursements 1,488 Registered Dispensing Opticians 5149 State Operations: Dispensing Opticians Fund 6148 Reimbursements 1,488 Registered Dispensing Opticians 5149 State Operations: Recordan Requirements 1,488 Registered Dispensing Opticians 5149 Recordan Requirements 1,488 Registered Dispensing Opticians 5149 Recordan Requirements 1,488 Registered Dispensing Opticians 5149 Recordan Requirements 1,488 Registered Disp	RINGRAM REQUIREMENTS DENTAL HYGIENE COMMITTEE State Dental Hygiene Fund \$1,008 \$1,236 Reimbursements 4 6 6 Totals, State Operations: BOARD FOR GEOLOGISTS AND GEOPHYSICISTS BOARD FOR GEOLOGISTS AND GEOPHYSICISTS State Operations: Geology and Geophysics Fund \$1,069 \$. Reimbursements \$1,069 \$. REIMBURSEMENT \$1,069 \$

^{*} Dollars in thousands, except in Salary Range.

		2009-10*	2010-11*	2011-12*
	Totals, State Operations	\$1,898	\$2,548	\$2,603
	PROGRAM REQUIREMENTS			
58	PHYSICAL THERAPY BOARD			
	State Operations:			
0759	Physical Therapy Fund	\$2,074	\$2,811	\$3,191
0995	Reimbursements	52	99	99
	Totals, State Operations	\$2,126	\$2,910	\$3,290
	PROGRAM REQUIREMENTS			
59	PHYSICIAN ASSISTANT COMMITTEE			
	State Operations:			
0280	Physician Assistant Fund	\$1,094	\$1,362	\$1,368
0995	Reimbursements	62	25	50
	Totals, State Operations	\$1,156	\$1,387	\$1,418
	PROGRAM REQUIREMENTS			
61	CALIFORNIA BOARD OF PODIATRIC MEDICINE			
	State Operations:			
0295	Board of Podiatric Medicine Fund	\$923	\$1,358	\$1,377
0995	Reimbursements	68	4	4
	Totals, State Operations	\$991	\$1,362	\$1,381
	PROGRAM REQUIREMENTS			
62	BOARD OF PSYCHOLOGY			
	State Operations:			
0310	Psychology Fund	\$2,793	\$3,828	\$4,284
0995	Reimbursements	105	51	51
	Totals, State Operations	\$2,898	\$3,879	\$4,335
	PROGRAM REQUIREMENTS			
64	RESPIRATORY CARE BOARD			
	State Operations:			
0319	Respiratory Care Fund	\$2,293	\$2,969	\$3,072
0995	Reimbursements	190	66	66
	Totals, State Operations	\$2,483	\$3,035	\$3,138
	PROGRAM REQUIREMENTS			
65	SPEECH-LANGUAGE PATHOLOGY AND			
	AUDIOLOGY AND HEARING AID DISPENSERS			
	BOARD			
	State Operations:			
0208	Hearing Aid Dispensers Account of the Speech-	\$-	\$1,099	\$801
	Language Pathology and Audiology Fund			
0376		654	716	781
0995	Reimbursements	15	33	33
	Totals, State Operations	\$669	\$1,848	\$1,615
	PROGRAM REQUIREMENTS			
67	CALIFORNIA BOARD OF OCCUPATIONAL THERAPY			
	State Operations:			
3017	Occupational Therapy Fund	\$990	\$1,395	\$1,451
0995	Reimbursements	18	22	22
	Totals, State Operations	\$1,008	\$1,417	\$1,473
	PROGRAM REQUIREMENTS			
69	STATE BOARD OF OPTOMETRY			

^{*} Dollars in thousands, except in Salary Range.

		2009-10*	2010-11*	2011-12*
	State Operations:			
0763	State Optometry Fund, Professions and Vocations Fund	\$1,167	\$1,648	\$1,568
0995	Reimbursements	42	6	6
	Totals, State Operations	\$1,209	\$1,654	\$1,574
	PROGRAM REQUIREMENTS			
70	OSTEOPATHIC MEDICAL BOARD OF CALIFORNIA			
	State Operations:			
0264	Osteopathic Medical Board of California Contingent Fund	\$1,215	\$1,866	\$1,992
0995	Reimbursements	93	50	53
	Totals, State Operations	\$1,308	\$1,916	\$2,045
	PROGRAM REQUIREMENTS			
71	NATUROPATHIC MEDICINE COMMITTEE			
	State Operations:			
3069	Naturopathic Doctor's Fund	\$-	\$127	\$141
0995	Reimbursements	· -	3	· -
	Totals, State Operations		\$130	\$141
	PROGRAM REQUIREMENTS	·	•	
72	CALIFORNIA STATE BOARD OF PHARMACY			
	State Operations:			
0767	Pharmacy Board Contingent Fund, Professions and	\$9,265	\$12,770	\$14,197
	Vocations Fund	**,=**	¥ :=,:: ¥	4 , . 2 .
0995	Reimbursements	434	251	251
	Totals, State Operations	\$9,699	\$13,021	\$14,448
	PROGRAM REQUIREMENTS			
75	BOARD FOR PROFESSIONAL ENGINEERS AND			
	LAND SURVEYORS			
	State Operations:			
0770	Professional Engineers' and Land Surveyors' Fund	\$8,845	\$9,053	\$9,414
0205	Geology and Geophysics Fund	-	1,328	1,344
0995	Reimbursements	24	16	16
	Totals, State Operations	\$8,869	\$10,397	\$10,774
	ELEMENT REQUIREMENTS			
75.10	Board for Professional Engineers and Land	\$8,869	\$9,069	\$9,430
	Surveyors			
	State Operations:			
0770	Professional Engineers' and Land Surveyors' Fund	8,845	9,053	9,414
0995	Reimbursements	24	16	16
75.20	Geology and Geophysicists Program	\$-	\$1,328	\$1,344
	State Operations:			
0205	Geology and Geophysics Fund	-	1,328	1,344
0995	Reimbursements	-	-	-
	PROGRAM REQUIREMENTS			
78	BOARD OF REGISTERED NURSING			
	State Operations:			
0761	Board of Registered Nursing Fund, Professions and	\$21,525	\$27,236	\$28,228
	Vocations Fund			
0995	Reimbursements	1,491	1,014	1,014
	Totals, State Operations	\$23,016	\$28,250	\$29,242

^{*} Dollars in thousands, except in Salary Range.

	DDOOD AM DEQUIDEMENTS	2009-10*	2010-11*	2011-12*
81	PROGRAM REQUIREMENTS COURT REPORTERS BOARD OF CALIFORNIA			
01	State Operations:			
0410	Transcript Reimbursement Fund	\$255	\$310	\$314
0771	Court Reporters Fund	Ψ293 800	φ310 768	ψ314 782
0995	Reimbursements	4	18	18
0990	Totals, State Operations	<u> </u>	\$1, 096	\$1,114
	PROGRAM REQUIREMENTS	ψ1,003	Ψ1,030	Ψ1,117
84	STRUCTURAL PEST CONTROL BOARD			
• .	State Operations:			
0168	Structural Pest Control Research Fund	\$142	\$-	\$-
0399	Structural Pest Control Education and Enforcement	253	Ψ-	Ψ*
0000	Fund	200		
0775	Structural Pest Control Fund	3,402	_	-
0995	Reimbursements	51	_	-
	Totals, State Operations	\$3,848	\$-	\$-
	PROGRAM REQUIREMENTS	. ,		
90	VETERINARY MEDICAL BOARD			
	State Operations:			
0777	Veterinary Medical Board Contingent Fund	\$2,340	\$2,613	\$2,731
0995	Reimbursements	97	26	26
	Totals, State Operations	\$2,437	\$2,639	\$2,757
	PROGRAM REQUIREMENTS			
91	BOARD OF VOCATIONAL NURSING AND			
	PSYCHIATRIC TECHNICIANS OF THE STATE OF			
	CALIFORNIA			
	State Operations:			
0779	Vocational Nursing & Psychiatric Technicians Fund	\$6,882	\$11,612	\$11,297
0780	Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund	1,646	2,757	2,566
0995	Reimbursements	222	374	374
	Totals, State Operations	\$8,750	\$14,743	\$14,237
	ELEMENT REQUIREMENTS			
91.10	Vocational Nurses Program	\$7,055	\$11,964	\$11,649
	State Operations:			
0779	Vocational Nursing & Psychiatric Technicians Fund	6,882	11,612	11,297
0995	Reimbursements	173	352	352
91.20	Psychiatric Technicians Program	\$1,695	\$2,779	\$2,588
	State Operations:			
0780	Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund	1,646	2,757	2,566
0995	Reimbursements	49	22	22
	TOTALS, EXPENDITURES			
	State Operations	222,477	261,035	271,462
	Totals, Expenditures	\$222,477	\$261,035	\$271,462

EXPENDITURES BY CATEGORY

^{*} Dollars in thousands, except in Salary Range.

-14

\$165

\$178

\$151

1110 Department of Consumer Affairs Regulatory Boards - Continued

1 State Operations	Position	s/Personn	el Years	E	xpenditures	
. Clare operations	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	1,440.0	1,622.3	1,634.2	\$68,656	\$86,853	\$89,437
Total Adjustments	-	-	4.5	-	-6,441	777
Estimated Salary Savings	-	-146.6	-127.4	-	-7,263	-6,595
Net Totals, Salaries and Wages	1,440.0	1,475.7	1,511.3	\$68,656	\$73,149	\$83,619
Staff Benefits	-	-	-	25,669	34,040	35,360
Totals, Personal Services	1,440.0	1,475.7	1,511.3	\$94,325	\$107,189	\$118,979
OPERATING EXPENSES AND EQUIPMENT				\$129,060	\$154,986	\$153,429
TOTAL EXPENDITURES				\$223,385	\$262,175	\$272,408
Distributed California Architects Board				-26	-26	-26
Distributed Medical Board of California				-845	-999	-780
Distributed Speech Language Pathology & Audiology				-	-35	-35
Distributed Professional Engineers & Land Surveyors				-	-43	-68
Distributed Vocational Nursing Program				-37	-37	-37
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS				\$222,477	\$261,035	\$271,462
(State Operations)				, ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , ,
DETAIL OF APPROPRIATIONS AND ADJUSTME	ENTS					
1 STATE OPERATIONS				2009-10*	2010-11*	2011-12*
0024 State Board of Guide Dogs for	the Blind F	und				
APPROPRIATIONS						
001 Budget Act appropriation				\$192	\$190	\$187
Allocation for employee compensation				-	1	
Adjustment per Section 3.60				-	3	
Reduction per Section 3.90				-16	-6	
Reduction per Control Section 3.91					8	-
Totals Available				\$176	\$180	\$187
Unexpended balance, estimated savings				-28		
TOTALS, EXPENDITURES				\$148	\$180	\$187
0069 State Board of Barbering and C	osmetology	Fund				
APPROPRIATIONS						
001 Budget Act appropriation				\$18,304	\$18,245	\$18,234
Allocation for employee compensation				-	48	•
Adjustment per Section 3.60				11	192	-
Reduction per Section 3.90				-1,095	-450	-
Reduction per Section 15.30				-173	-	
Reduction per Control Section 3.91				-	-641	
Adjustment per Section 3.55						
Totals Available				\$17,038	\$17,394	\$18,234
Unexpended balance, estimated savings				-1,660	-148	
TOTALS, EXPENDITURES				\$15,378	\$17,246	\$18,234
0093 Construction Management Educat	ion Account	(CMEA)				
APPROPRIATIONS		-				
001 Budget Act appropriation				<u>\$165</u>	<u>\$165</u>	\$178
				\$165		

Unexpended balance, estimated savings

TOTALS, EXPENDITURES

^{*} Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0108 Acupuncture Fund			
APPROPRIATIONS 001 Budget Act appropriation	\$2,551	\$2,614	\$2,580
Allocation for employee compensation	Ψ2,551	Ψ2,014 5	Ψ2,300
Adjustment per Section 3.60	1	15	_
Reduction per Section 3.90	-113	-42	_
Reduction per Section 15.30	-4	-42	_
Reduction per Control Section 3.91	-4	-64	_
Adjustment per Section 3.55	-1	-04	_
Totals Available	\$2,434	\$2,528	\$2,580
Unexpended balance, estimated savings	\$2,434 -570		ΨZ,300
	<u>-570</u> \$1,864	-3 \$2,525	<u> </u>
TOTALS, EXPENDITURES 0168 Structural Pest Control Research Fund	φ1,00 4	\$2,323	\$2,560
APPROPRIATIONS			
Business and Professions Code Section 8674	\$142	_	_
TOTALS, EXPENDITURES	\$142	\$-	\$-
0175 Dispensing Opticians Fund	,	,	·
APPROPRIATIONS			
001 Budget Act appropriation	\$302	\$309	\$315
Adjustment per Section 3.60	-	6	-
Reduction per Section 3.90	-9	-1	-
Reduction per Section 15.30	-2	-	-
Reduction per Control Section 3.91	<u>-</u>	-5	<u>-</u>
Totals Available	\$291	\$309	\$315
Unexpended balance, estimated savings	-143	1	
TOTALS, EXPENDITURES	\$148	\$308	\$315
0205 Geology and Geophysics Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,429	\$1,351	\$1,344
Allocation for employee compensation	-	2	-
Adjustment per Section 3.60	1	7	=
Reduction per Section 3.90	-91	-10	-
Reduction per Section 15.30	-4	-	=
Reduction per Control Section 3.91	=	-20	=
Adjustment per Section 3.55			
Totals Available	\$1,332	\$1,330	\$1,344
Unexpended balance, estimated savings	-263	2	
TOTALS, EXPENDITURES	\$1,069	\$1,328	\$1,344
0208 Hearing Aid Dispensers Account of the Speech-Language Pathology and Audiology Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$1,158	\$801
Allocation for employee compensation	-	2	-
Adjustment per Section 3.60	=	13	=
Reduction per Section 3.90	-	-26	-
Reduction per Control Section 3.91	<u> </u>	47	<u> </u>
Totals Available	\$-	\$1,100	\$801
Unexpended balance, estimated savings	<u>-</u>		<u>-</u>
TOTALS, EXPENDITURES	\$-	\$1,099	\$801

^{*} Dollars in thousands, except in Salary Range.

Totals Available \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26	1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
Oth Budget Act appropriation \$26 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 \$326 <t< td=""><td>0210 Outpatient Setting Fund of the Medical Board of California</td><td></td><td></td><td></td></t<>	0210 Outpatient Setting Fund of the Medical Board of California			
Totals Available \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26 \$26	APPROPRIATIONS			
Unexpended balance, estimated savings	001 Budget Act appropriation	\$26		\$28
1707ALS, EXPENDITURES	Totals Available	\$26	\$26	\$28
0264 Osteopathic Medical Board of California Contingent Fund APPROPRIATIONS \$1,388 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,938 \$1,348 \$1,938 \$1,348 \$1,348 \$1,348 \$1,348 <td>Unexpended balance, estimated savings</td> <td>26</td> <td></td> <td></td>	Unexpended balance, estimated savings	26		
APPROPRIATIONS	TOTALS, EXPENDITURES	\$-	\$26	\$28
001 Budget Act appropriation \$1,938 \$1,938 \$1,38 \$1,58 Alocation for employee compensation - 5 5 Alocation for employee compensation - 5 5 Alocation per Section 3.60 1 1 19 Peduction per Section 3.90 -74 -441 -441 -441 -441 -441 -441 -441 -441 -441 -441 -441 -441 -441 -441 -441 -441 -441 -441 -441 -441 -441 -441 -441 -441 -441 -441 -441 -441 -441 -441 -441 -441 -441 -441 -441 -441 -441 -441 -441 -441 -441 -441 -441 -441 -441 -441 -441 -441 -441 -441 -441 -441 -441 -441 -441 -441 -441 -441 -441 -441 -441 -441 -441 -441 -441 -441 -441 -441	•			
Allocation for employee compensation Adjustment per Section 3.60 Adjustment per Section 3.90 Reduction per Section 15.30 Reduction per Section 15.30 Reduction per Section 15.30 Reduction per Section 3.85 Adjustment per Section 3.85 Adjustment per Section 3.85 Adjustment per Section 3.85 Totals Available Unexpended balance, estimated savings Days Physician Assistant Fund APPROPRIATIONS Olf Budget Act appropriation Allocation for employee compensation Agustment per Section 3.80 Reduction per Section 3.		04.000	A 4 000	#4.000
Adjustment per Section 3.60 1 19 Reduction per Section 3.90 -74 -41 Reduction per Section 15.30 -3 -53 Reduction per Section 3.91 -53 -53 Adjustment per Section 3.55 -3 1,66 \$1,30 Inexpended balance, estimated savings 95 2 TOTALS, EXPENDITURES 81,215 \$1,66 \$1,90 APPROPRIATIONS 1 1,10 \$1,40 \$1,30 Allocation for employee compensation \$1,274 \$1,40 \$1,3 Allocation for employee compensation \$1 1 1 Adjustment per Section 3.60 \$1 1 1 Reduction per Section 15.30 \$1 \$1 1 Reduction per Section 3.55 \$2 \$1 \$1 Totals Available \$1,10 \$1 \$1 Unexpended balance, estimated savings \$1,30 \$1,30 \$1,30 TOTALS, EXPENDITURES \$1,30 \$1,30 \$1,30 O11 Budget Act appropriation \$1,30 \$1,		\$1,389		\$1,992
Reduction per Section 15.30 .74 .41 Reduction per Section 15.30 .3 .5 Reduction per Section 3.91 .6 .5 Adjustment per Section 3.55 .9 .5 Totals Available .9.6 .6 .5 Unexpended balance, estimated savings .96 .6 .5 TOTALS, EXPENDITURES .81,274 \$1,400 \$1,30 APPROPRIATIONS .81,274 \$1,400 \$1,3 O10 Budget Act appropriation .9 .6 .2 Adjustment per Section 3.60 .1 .1 .1 Reduction per Section 3.90 .6 .2 .2 Reduction per Section 3.90 .6 .2 .2 Reduction per Section 3.55 .2 .2 .2 Totals Available .9 .1 .5 .2 Inexpended balance, estimated savings .1 .5 .2 .2 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 <td< td=""><td></td><td>-</td><td></td><td>-</td></td<>		-		-
Reduction per Section 15.30 -3 -5 Reduction per Control Section 3.91 -6 -53 Adjustment per Section 3.65 -3 -7 Totals Available \$1,310 \$1,868 \$1,9 Unexpended balance, estimated savings -96 -2 -7 TOTALS, EXPENDITURES \$1,275 \$1,866 \$1,9 O280 Physician Assistant Fund APPROPRIATIONS 001 Budget Act appropriation \$1,274 \$1,400 \$1,3 Allocation for employee compensation 1 1 1 Adjustment per Section 3.60 1 1 1 1 Reduction per Section 15.30 -64 -22 -2 -2 -2 -2 -2 -2 -2 -2 -2 -2 -2 -2 -2 -2 -2 -2 -2 -2 -2 -2 -2 -2 -2 -2 -2 -2 -2 -2 -2 -2 -2 -2 -2 -2 -2 <td></td> <td></td> <td></td> <td>-</td>				-
Reduction per Control Section 3.91 - 5.3 - 6.3 - 6.3 - 6.3 - 6.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3 - 7.3	·		-41	-
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APPROPRIATIONS	Unexpended balance, estimated savings	95	<u>2</u>	
APPROPRIATIONS	TOTALS, EXPENDITURES	\$1,215	\$1,866	\$1,992
001 Budget Act appropriation \$1,274 \$1,400 \$1,300 Allocation for employee compensation - - 3 Adjustment per Section 3.60 - - - Reduction per Section 15.30 -100 - - Reduction per Section 3.91 - - - Adjustment per Section 3.55 - - - Totals Available \$1,094 \$1,364 \$1,30 Unexpended balance, estimated savings -105 -2 - TOTALS, EXPENDITURES \$1,304 \$1,302 \$1,302 APPROPRIATIONS 0295 Board of Podiatric Medicine Fund \$1,330 \$1,398 \$1,3 Allocation for employee compensation \$1,330 \$1,398 \$1,3 Allocation for employee compensation \$1,300 \$1,398 \$1,3 Reduction per Section 3.90 61 -24 -24 Reduction per Section 15.30 2 -2 -2 Totals Available \$1,268 \$1,359 \$1,3 Unexpended balance, estimated sa	•			
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Reduction per Section 3.90 -64 -22 Reduction per Section 15.30 -10 7 Reduction per Control Section 3.91 - 28 28 Adjustment per Section 3.55 -2 Totals Available \$1,199 \$1,364 \$1,3 Unexpended balance, estimated savings -105 -2 \$1,3 TOTALS, EXPENDITURES \$1,994 \$1,362 \$1,3 APPROPRIATIONS 001 Budget Act appropriation \$1,330 \$1,398 \$1,3 Allocation for employee compensation \$1 1 1 Adjustment per Section 3.60 1 1 1 1 Reduction per Section 15.30 -2 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - <td></td> <td>-</td> <td></td> <td>-</td>		-		-
Reduction per Section 15.30 -10 - Reduction per Control Section 3.91 - -28 Adjustment per Section 3.55 -2 - Totals Available \$1,199 \$1,364 \$1,30 Unexpended balance, estimated savings -105 -2 - TOTALS, EXPENDITURES \$1,094 \$1,362 \$1,30 \$1,362 \$1,30 APPROPRIATIONS 001 Budget Act appropriation \$1,330 \$1,398 \$1,3 Adjustment per Section 3.60 1 11 1 Reduction per Section 3.90 -61 -24 -24 Reduction per Section 15.30 2 - - Reduction per Control Section 3.91 -2 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - <td></td> <td></td> <td></td> <td>-</td>				-
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Unexpended balance, estimated savings -105 -2 TOTALS, EXPENDITURES \$1,094 \$1,362 \$1,33 O295 Board of Podiatric Medicine Fund APPROPRIATIONS 001 Budget Act appropriation \$1,330 \$1,398 \$1,3 Allocation for employee compensation - 3 4 Adjustment per Section 3.60 1 11 1 Reduction per Section 15.30 -61 -24 -24 Reduction per Control Section 3.91 - -29	Adjustment per Section 3.55	<u> </u>		
TOTALS, EXPENDITURES \$1,094 \$1,362 \$1,302 O295 Board of Podiatric Medicine Fund APPROPRIATIONS 001 Budget Act appropriation \$1,330 \$1,398 \$1,398 Allocation for employee compensation - 3 Adjustment per Section 3.60 1 11 11 Reduction per Section 3.90 -61 -24 -24 Reduction per Section 15.30 -2 - - Reduction per Control Section 3.91 - -29 - Totals Available \$1,268 \$1,359 \$1,359 Unexpended balance, estimated savings -345 -1 -1 TOTALS, EXPENDITURES \$923 \$1,358 \$1,359 TOTALS, EXPENDITURES \$923 \$1,358 \$1,359 APPROPRIATIONS 001 Budget Act appropriation \$3,500 \$3,949 \$4,2 Adjustment per Section 3.60 3 3 3 Ageduction per Section 3.90 -164 -67 Reduction per Section 15.30 <td>Totals Available</td> <td>\$1,199</td> <td>\$1,364</td> <td>\$1,368</td>	Totals Available	\$1,199	\$1,364	\$1,368
0295 Board of Podiatric Medicine Fund APPROPRIATIONS 001 Budget Act appropriation \$1,330 \$1,398 \$1,30 Allocation for employee compensation - 3 Adjustment per Section 3.60 1 11 11 Reduction per Section 15.30 -61 -24 -24 Reduction per Control Section 3.91 - -29 -29 Totals Available \$1,268 \$1,359 \$1,3 Unexpended balance, estimated savings -345 -1 -1 TOTALS, EXPENDITURES \$923 \$1,358 \$1,3 APPROPRIATIONS 001 Budget Act appropriation \$3,500 \$3,949 \$4,2 Allocation for employee compensation - 7 7 Adjustment per Section 3.60 3 3 3 Reduction per Section 3.90 -164 -67 Reduction per Section 15.30 -11 -	Unexpended balance, estimated savings	<u>-105</u>	<u>-2</u>	
APPROPRIATIONS 001 Budget Act appropriation \$1,330 \$1,398 \$1,3 Allocation for employee compensation - 3 Adjustment per Section 3.60 1 11 Reduction per Section 3.90 -61 -24 Reduction per Section 15.30 -2 - Reduction per Control Section 3.91 - -29 Totals Available \$1,268 \$1,359 \$1,3 Unexpended balance, estimated savings -345 -1 TOTALS, EXPENDITURES \$923 \$1,358 \$1,3 APPROPRIATIONS 001 Budget Act appropriation \$3,500 \$3,949 \$4,2 Allocation for employee compensation - 7 7 Adjustment per Section 3.60 3 33 Reduction per Section 3.90 -164 -67 Reduction per Section 15.30 -11 -	TOTALS, EXPENDITURES	\$1,094	\$1,362	\$1,368
001 Budget Act appropriation \$1,330 \$1,398 \$1,3 Allocation for employee compensation - -3 Adjustment per Section 3.60 1 11 Reduction per Section 3.90 -61 -24 Reduction per Control Section 3.91 - -29 Totals Available \$1,268 \$1,359 \$1,3 Unexpended balance, estimated savings -345 -1 -1 TOTALS, EXPENDITURES \$923 \$1,358 \$1,3 APPROPRIATIONS \$01 Budget Act appropriation \$3,500 \$3,949 \$4,2 Allocation for employee compensation - 7 7 Adjustment per Section 3.60 3 3 3 Reduction per Section 3.90 -164 -67 -67 Reduction per Section 15.30 -11 -				
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Adjustment per Section 3.60 1 11 Reduction per Section 3.90 -61 -24 Reduction per Section 15.30 -2 - Reduction per Control Section 3.91 - -29 Totals Available \$1,268 \$1,359 \$1,3 Unexpended balance, estimated savings -345 -1 TOTALS, EXPENDITURES \$923 \$1,358 \$1,3 APPROPRIATIONS 001 Budget Act appropriation \$3,500 \$3,949 \$4,2 Allocation for employee compensation - 7 Adjustment per Section 3.60 3 3 3 Reduction per Section 3.90 -164 -67 Reduction per Section 15.30 -11 -		\$1,330		\$1,377
Reduction per Section 3.90 -61 -24 Reduction per Section 15.30 -2 - Reduction per Control Section 3.91 -29 -29 Totals Available \$1,268 \$1,359 \$1,350 Unexpended balance, estimated savings -345 -1 TOTALS, EXPENDITURES \$923 \$1,358 \$1,3 O310 Psychology Fund APPROPRIATIONS \$3,500 \$3,949 \$4,2 Allocation for employee compensation -7 7 Adjustment per Section 3.60 3 33 Reduction per Section 3.90 -164 -67 Reduction per Section 15.30 -11 -7		-		-
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Unexpended balance, estimated savings -345 -1 TOTALS, EXPENDITURES \$923 \$1,358 \$1,358 0310 Psychology Fund APPROPRIATIONS 001 Budget Act appropriation \$3,500 \$3,949 \$4,2 Allocation for employee compensation - 7 Adjustment per Section 3.60 3 33 Reduction per Section 3.90 -164 -67 Reduction per Section 15.30 -11 -	Reduction per Control Section 3.91			
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0310 Psychology Fund APPROPRIATIONS 001 Budget Act appropriation \$3,500 \$3,949 \$4,2 Allocation for employee compensation - 7 Adjustment per Section 3.60 3 33 Reduction per Section 3.90 -164 -67 Reduction per Section 15.30 -11 -	Unexpended balance, estimated savings	345		
APPROPRIATIONS \$3,500 \$3,949 \$4,20 O01 Budget Act appropriation - 7 Allocation for employee compensation - 7 Adjustment per Section 3.60 3 33 Reduction per Section 3.90 -164 -67 Reduction per Section 15.30 -11 -	TOTALS, EXPENDITURES	\$923	\$1,358	\$1,377
001 Budget Act appropriation \$3,500 \$3,949 \$4,2 Allocation for employee compensation - 7 Adjustment per Section 3.60 3 33 Reduction per Section 3.90 -164 -67 Reduction per Section 15.30 -11 -				
Allocation for employee compensation - 7 Adjustment per Section 3.60 3 33 Reduction per Section 3.90 -164 -67 Reduction per Section 15.30 -11 -		40.5 05	# 0.045	# 4.00:
Adjustment per Section 3.60 Reduction per Section 3.90 Reduction per Section 15.30 -164 -67 -11 -		\$3,500		\$4,284
Reduction per Section 3.90 -164 -67 Reduction per Section 15.30 -11 -		-		-
Reduction per Section 15.30 -11 -				-
			-67	-
		-11	=	=
Reduction per Control Section 3.9189	Reduction per Control Section 3.91	-	-89	=

^{*} Dollars in thousands, except in Salary Range.

STATE AND CONSUMER SERVICES SCS 17

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
Totals Available	\$3,328	\$3,833	\$4,284
Unexpended balance, estimated savings	-535	5	
TOTALS, EXPENDITURES	\$2,793	\$3,828	\$4,284
0319 Respiratory Care Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,976	\$3,084	\$3,072
Allocation for employee compensation	-	10	-
Adjustment per Section 3.60	3	31	-
Reduction per Section 3.90	-185	-64	-
Reduction per Section 15.30	-8	-	-
Reduction per Control Section 3.91	-	-87	-
Adjustment per Section 3.55			
Totals Available	\$2,784	\$2,974	\$3,072
Unexpended balance, estimated savings	-491		
TOTALS, EXPENDITURES	\$2,293	\$2,969	\$3,072
0326 Athletic Commission Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,991	\$2,420	\$2,390
Allocation for employee compensation	-	6	-
Adjustment per Section 3.60	2	18	-
Reduction per Section 3.90	-108	-63	-
Reduction per Control Section 3.91		57	
Totals Available	\$1,885	\$2,324	\$2,390
Unexpended balance, estimated savings	74	<u>2</u>	
TOTALS, EXPENDITURES	\$1,811	\$2,322	\$2,390
0376 Speech-Language Pathology and Audiology Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$759	\$759	\$781
Allocation for employee compensation	-	3	-
Adjustment per Section 3.60	1	12	-
Reduction per Section 3.90	-58	-23	-
Reduction per Section 15.30	-6	-	-
Reduction per Control Section 3.91		31	
Totals Available	\$696	\$720	\$781
Unexpended balance, estimated savings	42	-4	
TOTALS, EXPENDITURES	\$654	\$716	\$781
0399 Structural Pest Control Education and Enforcement Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$386	-	-
Reduction per Section 3.90	1		
Totals Available	\$385	\$-	\$-
Unexpended balance, estimated savings	-132		
TOTALS, EXPENDITURES	\$253	\$-	\$-
0410 Transcript Reimbursement Fund			
APPROPRIATIONS			
Business and Professions Code Section 8030.2(d)	\$255	\$310	\$314
TOTALS, EXPENDITURES	\$255	\$310	\$314
0492 State Athletic Commission Neurological Examination Account			

^{*} Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
001 Budget Act appropriation	\$119	\$120	\$120
Adjustment per Section 3.60	-	2	-
Reduction per Section 3.90	-10	-	-
Reduction per Control Section 3.91			
Totals Available	\$109	\$117	\$120
Unexpended balance, estimated savings	55		
TOTALS, EXPENDITURES	\$54	\$117	\$120
0704 Accountancy Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$12,580	\$12,450	\$11,156
Allocation for employee compensation	-	35	-
Adjustment per Section 3.60	14	146	-
Reduction per Section 3.90	-852	-306	-
Reduction per Section 15.30	-36	-	-
Reduction per Control Section 3.91	-	-397	-
Adjustment per Section 3.55	-3	-	-
011 Budget Act appropriation (Loan to to the General Fund)		(10,000)	
Totals Available	\$11,703	\$11,928	\$11,156
Unexpended balance, estimated savings	-3,068	14	
TOTALS, EXPENDITURES	\$8,635	\$11,914	\$11,156
0706 California Architects Board Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,916	\$3,737	\$3,634
Allocation for employee compensation	-	11	-
Adjustment per Section 3.60	4	43	-
Reduction per Section 3.90	-245	-86	-
Reduction per Section 15.30	-18	-	-
Reduction per Control Section 3.91	-	-116	-
Adjustment per Section 3.55			
Totals Available	\$3,656	\$3,589	\$3,634
Unexpended balance, estimated savings	-824	7	
TOTALS, EXPENDITURES	\$2,832	\$3,582	\$3,634
0735 Contractors' License Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$60,093	\$60,346	\$59,448
Allocation for employee compensation	-	163	-
Adjustment per Section 3.60	33	707	-
Reduction per Section 3.90	-4,437	-1,475	-
Reduction per Section 15.30	-635	-	-
Reduction per Control Section 3.91	-	-2,666	-
Adjustment per Section 3.55	47		
Totals Available	\$55,007	\$57,075	\$59,448
Unexpended balance, estimated savings	-3,629	79	
TOTALS, EXPENDITURES	\$51,378	\$56,996	\$59,448
0741 State Dentistry Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$10,164	\$11,159	\$11,383
Allocation for employee compensation	-	22	-
Adjustment per Section 3.60	7	117	-

^{*} Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
Reduction per Section 3.90	-619	-249	-
Reduction per Section 15.30	-25	-	-
Reduction per Control Section 3.91	-	-439	-
Adjustment per Section 3.55	-10		<u> </u>
Totals Available	\$9,517	\$10,610	\$11,383
Unexpended balance, estimated savings	-1,970	14	
TOTALS, EXPENDITURES	\$7,547	\$10,596	\$11,383
0757 California Board of Architectural Examiners - Landscape Architects Fund APPROPRIATIONS			
001 Budget Act appropriation	\$1,122	\$1,133	\$1,121
Allocation for employee compensation	-	3	-
Adjustment per Section 3.60	1	10	-
Reduction per Section 3.90	-56	-20	-
Reduction per Section 15.30	-2	-	-
Reduction per Control Section 3.91		-26	<u> </u>
Totals Available	\$1,065	\$1,100	\$1,121
Unexpended balance, estimated savings	-498	-1	<u> </u>
TOTALS, EXPENDITURES	\$567	\$1,099	\$1,121
0758 Contingent Fund of the Medical Board of California			
APPROPRIATIONS			
001 Budget Act appropriation	\$52,772	\$54,333	\$55,116
Allocation for employee compensation	-	92	-
Adjustment per Section 3.60	10	527	=
Reduction per Section 3.90	-3,176	-1,179	=
Reduction per Section 15.30	-74	-	=
Reduction per Control Section 3.91	-	-2,065	=
Adjustment per Section 3.55	34	<u>-</u>	
Totals Available	\$49,498	\$51,708	\$55,116
Unexpended balance, estimated savings	-2,407	-41	
TOTALS, EXPENDITURES	\$47,091	\$51,667	\$55,116
0759 Physical Therapy Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,275	\$2,945	\$3,191
Allocation for employee compensation	-	11	-
Adjustment per Section 3.60	2	33	-
Reduction per Section 3.90	-146	-71	-
Reduction per Section 15.30	-12	-	-
Reduction per Control Section 3.91	-	-99	-
Adjustment per Section 3.55			
Totals Available	\$2,116	\$2,819	\$3,191
Unexpended balance, estimated savings	42	8	
TOTALS, EXPENDITURES	\$2,074	\$2,811	\$3,191
0761 Board of Registered Nursing Fund, Professions and Vocations Fund			
APPROPRIATIONS	_		
001 Budget Act appropriation	\$24,094	\$28,875	\$28,228
Allocation for employee compensation	-	64	-
Adjustment per Section 3.60	17	340	=
Reduction per Section 3.90	-1,696	-735	-
Reduction per Section 15.30	-203	-	-

^{*} Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
Reduction per Control Section 3.91	-	-1,182	-
Adjustment per Section 3.55	-26		
Totals Available	\$22,186	\$27,362	\$28,228
Unexpended balance, estimated savings	-661	-126	
TOTALS, EXPENDITURES	\$21,525	\$27,236	\$28,228
0763 State Optometry Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,592	\$1,717	\$1,568
Allocation for employee compensation	-	5	-
Adjustment per Section 3.60	2	19	-
Reduction per Section 3.90	-105	-39	-
Reduction per Section 15.30	-5	-	-
Reduction per Control Section 3.91		51	
Totals Available	\$1,484	\$1,651	\$1,568
Unexpended balance, estimated savings	317	3	
TOTALS, EXPENDITURES	\$1,167	\$1,648	\$1,568
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$10,648	\$13,470	\$14,197
Allocation for employee compensation	-	31	-
Adjustment per Section 3.60	14	182	-
Reduction per Section 3.90	-841	-387	-
Reduction per Section 15.30	-42	-	-
Reduction per Control Section 3.91	-	-493	-
Adjustment per Section 3.55	16		
Totals Available	\$9,763	\$12,803	\$14,197
Unexpended balance, estimated savings	-498	33	
TOTALS, EXPENDITURES	\$9,265	\$12,770	\$14,197
0770 Professional Engineers' and Land Surveyors' Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,506	\$9,445	\$9,414
Allocation for employee compensation	-	17	-
Adjustment per Section 3.60	7	83	-
Reduction per Section 3.90	-485	-186	-
Reduction per Section 15.30	-49	=	-
Reduction per Control Section 3.91	-	-270	-
Adjustment per Section 3.55			
Totals Available	\$8,975	\$9,089	\$9,414
Unexpended balance, estimated savings		36	
TOTALS, EXPENDITURES	\$8,845	\$9,053	\$9,414
0771 Court Reporters Fund			
APPROPRIATIONS		_	_
001 Budget Act appropriation	\$892	\$797	\$782
Allocation for employee compensation	-	3	-
Adjustment per Section 3.60	1	10	-
Reduction per Section 3.90	-65	-20	-
Reduction per Section 15.30	-4	-	-
Reduction per Control Section 3.91	-	-20	-
Business and Professions Code Section 8030.2(a) (Transfer Transcript Reimbursement Fund)	(300)	(300)	(300)

^{*} Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
Totals Available	\$824	\$770	\$782
Unexpended balance, estimated savings	24	-2	
TOTALS, EXPENDITURES	\$800	\$768	\$782
0773 Behavioral Science Examiners Fund, Professions and Vocations Fund APPROPRIATIONS			
001 Budget Act appropriation	\$6,934	\$8,258	\$7,728
Allocation for employee compensation	-	25	-
Adjustment per Section 3.60	6	83	_
Reduction per Section 3.90	-438	-185	_
Reduction per Section 15.30	-33	-	-
Reduction per Control Section 3.91	-	-245	_
Adjustment per Section 3.55	-1	-	_
Totals Available	\$6,468	\$7,936	\$7,728
Unexpended balance, estimated savings	-546	-18	Ψ1,120
TOTALS, EXPENDITURES	\$5,922	\$7,918	\$7,728
0775 Structural Pest Control Fund	ψ 3 ,322	Ψ1,510	Ψ1,120
APPROPRIATIONS			
001 Budget Act appropriation	\$4,211	-	-
Adjustment per Section 3.60	3	-	-
Reduction per Section 3.90	-300	_	=
Reduction per Section 15.30	-15	_	=
Adjustment per Section 3.55	-5	_	_
Totals Available	\$3,894		
Unexpended balance, estimated savings	-492	_	-
TOTALS, EXPENDITURES	\$3,402		
0777 Veterinary Medical Board Contingent Fund	ψο, ισΞ	•	•
APPROPRIATIONS			
001 Budget Act appropriation	\$2,854	\$2,718	\$2,731
Allocation for employee compensation	-	5	-
Adjustment per Section 3.60	2	26	-
Reduction per Section 3.90	-173	-56	-
Reduction per Section 15.30	-9	-	-
Reduction per Control Section 3.91	-	-75	-
Adjustment per Section 3.55	2	-	-
Totals Available	\$2,672	\$2,618	\$2,731
Unexpended balance, estimated savings	-332		-
TOTALS, EXPENDITURES	\$2,340	\$2,613	\$2,731
0779 Vocational Nursing & Psychiatric Technicians Fund	, ,-	, ,-	, , -
APPROPRIATIONS			
001 Budget Act appropriation	\$9,308	\$12,155	\$11,297
Allocation for employee compensation	-	28	-
Adjustment per Section 3.60	8	131	=
Reduction per Section 3.90	-610	-274	-
Reduction per Section 15.30	-34	-	-
Reduction per Control Section 3.91	-	-404	=
Adjustment per Section 3.55	3		
Totals Available	\$8,669	\$11,636	\$11,297
Unexpended balance, estimated savings	1,787	-24	-
TOTALS, EXPENDITURES	\$6,882	\$11,612	\$11,297
,	+ -,	,, .	, ,

^{*} Dollars in thousands, except in Salary Range.

Name	1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
APPROPRIATIONS				
01 Budget Act appropriation 32.320 \$2.971 \$2.566 Allocation for employee compensation 6 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -				
Adjustment per Section 3.60 2 2.73 3 3 4 4 4 4 4 4 4		#0.000	#0.074	
Adjustment per Section 3.60 2 23 Reduction per Section 3.90 -130 -50 Reduction per Section 15.30 -5 -70 Reduction per Control Section 3.91 -70 -70 Totals Available \$2,187 \$2,880 \$2,560 Inexpended balance, estimated savings -541 -123 -2 Totals, EXPENDITURES \$1,840 \$2,757 \$2,860 APPROPRIATIONS Reimbursements \$6,472 \$3,495 \$3,556 APPROPRIATIONS 3017 Occupational Therapy Fund APPROPRIATIONS 3018 Under Act appropriation \$1,447 \$1,457 \$1,451 Allocation for employee compensation \$1,457 \$1,451 \$1,451 Adjustment per Section 3.90 \$1,451 \$1,451 \$1,451 \$1,451 Acquisition per Section 15.30 \$1,55 \$1,55 \$1,55 \$1,55 \$1,55 \$1,55 \$1,55 \$1,55 \$1,55 \$1,55 \$1,55 <td< td=""><td></td><td>\$2,320</td><td></td><td>\$2,566</td></td<>		\$2,320		\$2,566
Reduction per Section 3.90 -130 -50 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70 -70<		-	_	-
Reduction per Section 15.30 5 7 7 Reduction per Control Section 3.91 2.76 7 6 Totals Available \$2,187 \$2,880 \$2,566 Unexpended balance, estimated savings 541 1.23 5 O895 Reimbursements APPROPRIATIONS Reimbursements \$6,472 \$3,498 \$3,556 APPROPRIATIONS 3017 Occupational Therapy Fund \$1,447 \$1,470 \$1,451 APPROPRIATIONS \$1,447 \$1,470 \$1,451 Allocation for employee compensation \$1 20 \$1 Adjustment per Section 3.60 \$1 20 \$1 Reduction per Section 3.90 \$9 \$4 \$1 Reduction per Section 3.91 \$2 \$5 \$1 O11 Budget Act appropriation (Loan to the General Fund) \$2,000 \$1 \$2 Totals Available \$1,345 \$1,349 \$1,451 Unexpended balance, estimated savings 35 \$3 \$1,251 TOTALS, E			_	-
Reduction per Control Section 3.91 - 70 - 70 Totals Available \$2,187 \$2,880 \$2,560 Unexpended balance, estimated savings 5-541 -1.23 -2.560 TOTALS, EXPENDITURES \$1,646 \$2,757 \$2,566 APPROPRIATIONS Reimbursements \$6,472 \$3,498 \$3,550 APPROPRIATIONS APPROPRIATIONS APPROPRIATIONS APPROPRIATIONS APPROPRIATIONS All coalision for employee compensation \$1,447 \$1,470 \$1,451 All coalision per Section 3.90 \$1 \$2 \$- Reduction per Section 3.93 \$4 \$- \$- \$- Reduction per Section 15.30 \$5 \$- \$- \$- \$- \$- \$- \$- \$- \$- \$- \$- \$- \$- \$- \$- \$- \$- \$- \$- \$- \$- \$- \$- \$- <t< td=""><td>·</td><td></td><td>-50</td><td>-</td></t<>	·		-50	-
Totals Available \$2,186 \$2,586 \$2,566 Unexpended balance, estimated savings 5.54 1.23	·	-5	-	-
Properties Pro				
Name				\$2,566
APPROPRIATIONS \$6,472 \$3,498 \$3,596 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1	•			
PROPRIATIONS	TOTALS, EXPENDITURES	\$1,646	\$2,757	\$2,566
Reimbursements				
APPROPRIATIONS				
APPROPRIATIONS		\$6,472	\$3,498	\$3,556
001 Budget Act appropriation \$1,477 \$1,470 \$1,451 Allocation for employee compensation - 4 - Adjustment per Section 3.60 - - - - Reduction per Section 15.30 - - - - Reduction per Section 15.30 - - - - 011 Budget Act appropriation (Loan to the General Fund) (2,000) - - 011 Budget Act appropriation (Loan to the General Fund) (2,000) - - Total Savailable \$1,345 \$1,398 \$1,451 Unexpended balance, estimated savings -355 -3 - TOTALS, EXPENDITURES \$990 \$1,395 \$1,451 APPROPRIATIONS \$263 \$127 \$126 TOTALS, EXPENDITURES \$263 \$127 \$126 TOTALS, EXPENDITURES \$263 \$127 \$126 Adjustment per Section 3.60 \$263 \$127 \$126 APPROPRIATIONS - - - - -	• • • • • • • • • • • • • • • • • • • •			
Allocation for employee compensation		04.44	0.4.47 0	04.454
Adjustment per Section 3.60 1 20		\$1,447		\$1,451
Reduction per Section 3.90 -98 -41 -1 Reduction per Section 15.30 -5 - - Reduction per Section 15.301 -5 - - 011 Budget Act appropriation (Loan to the General Fund) (2,000) - - Totals Available \$1,345 \$1,398 \$1,451 Unexpended balance, estimated savings -355 -3 - TOTALS, EXPENDITURES \$990 \$1,395 \$1,451 APPROPRIATIONS Secal \$127 \$126 TOTALS, EXPENDITURES \$263 \$127 \$126 TOTALS, EXPENDITURES \$263 \$127 \$126 APPROPRIATIONS \$263 \$127 \$126 O1 Budget Act appropriation - \$135 \$141 Adjustment per Section 3.60 - 2 - Reduction per Control Section 3.91 - - - - TOTALS, EXPENDITURES \$306 \$122 \$120 APPROPRIATIONS 3085 Mental Health Services Fund \$306	. , .	-	•	-
Reduction per Section 15.30 5 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -<			20	-
Reduction per Control Section 3.91 - 55 55 011 Budget Act appropriation (Loan to the General Fund) (2,000)			-41	-
Cause Caus	·	-5	-	-
Totals Available \$1,345 \$1,398 \$1,451 Unexpended balance, estimated savings -355 -3 - TOTALS, EXPENDITURES \$990 \$1,395 \$1,451 3039 Dentally Underserved Account, State Dentistry Fund APPROPRIATIONS \$263 \$127 \$126 TOTALS, EXPENDITURES \$263 \$127 \$126 TOTALS, EXPENDITURES \$263 \$127 \$126 APPROPRIATIONS 001 Budget Act appropriation \$ \$135 \$141 Adjustment per Section 3.60 \$ 2 - Reduction per Section 3.91 - -6 - TOTALS, EXPENDITURES \$ \$127 \$141 APPROPRIATIONS 001 Budget Act appropriation \$306 \$122 \$120 Totals Available \$306 \$122 \$120 Unexpended balance, estimated savings -35 - - TOTALS, EXPENDITURES \$271 \$122 \$120 APPROPRIATIONS </td <td>Reduction per Control Section 3.91</td> <td>-</td> <td>-55</td> <td>-</td>	Reduction per Control Section 3.91	-	-55	-
Unexpended balance, estimated savings 3-35 3-3 3-45 3-3 3-45 3-3 3-45 3-3 3-45 3-3 3-45 3-3 3-45 3-3 3-45 3-3 3-45 3-3 3-45 3-3 3-45 3-3 3-45 3-3 3-45 3-3 3-45 3-3 3-45 3-3 3-45 3-3 3-45 3-3 3-45 3-3 3-45 3-3 3-45 3-3 3-45 3-3 3-45 3-3 3-45 3-3 3-45 3-3 3-45 3-3 3-45 3-3 3-45 3-3 3-45 3-3 3-45 3-3 3-45 3-3 3-45 3-3 3-45 3-3 3-45 3-3 3-45 3-3 3-45 3-3 3-45 3-3 3-45 3-3 3-45 3-3 3-45 3-3 3-45 3-3 3-45 3-3 3-45 3-3 3-45 3-3 3-45 3-3 3-45 3-3 3-45 3-3 3-45 3-3 3-45 3-3 3-45 3-3 3-45 3-3 3-45 3-45 3-3 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45 3-45	011 Budget Act appropriation (Loan to the General Fund)	(2,000)		
Name	Totals Available	\$1,345	\$1,398	\$1,451
APPROPRIATIONS S263 S127 S126	Unexpended balance, estimated savings	-355		
APPROPRIATIONS Susiness and Professions Code Section 1973(d)(e) Substituting Susiness and Professions Code Section 1973(d)(e) Substituting S	TOTALS, EXPENDITURES	\$990	\$1,395	\$1,451
Susiness and Professions Code Section 1973(d)(e) \$263 \$127 \$126 \$126 \$263 \$127 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$126	3039 Dentally Underserved Account, State Dentistry Fund			
TOTALS, EXPENDITURES \$263 \$127 \$126 3069 Naturopathic Doctor's Fund APPROPRIATIONS 001 Budget Act appropriation - \$135 \$141 Adjustment per Section 3.60 - 2 - Reduction per Section 3.90 - - 4 - Reduction per Control Section 3.91 - - 6 - TOTALS, EXPENDITURES \$127 \$141 APPROPRIATIONS 001 Budget Act appropriation \$306 \$122 \$120 TOTALS, EXPENDITURES \$36 \$122 \$120 TOTALS, EXPENDITURES \$271 \$122 \$120 APPROPRIATIONS 3140 State Dental Hygiene Fund APPROPRIATIONS 001 Budget Act appropriation \$899 \$1,026 \$1,088 Allocation for employee compensation - 3 - Adjustment per Section 3.60 1 1 1 -	APPROPRIATIONS			
APPROPRIATIONS 1913 1914 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915 1915	Business and Professions Code Section 1973(d)(e)	\$263	\$127	\$126
APPROPRIATIONS 001 Budget Act appropriation - \$135 \$141 Adjustment per Section 3.60 - 2 - Reduction per Section 3.90 - -4 - Reduction per Control Section 3.91 - -6 - TOTALS, EXPENDITURES \$- \$127 \$141 APPROPRIATIONS 001 Budget Act appropriation \$306 \$122 \$120 TOTALS, EXPENDITURES \$306 \$122 \$120 TOTALS, EXPENDITURES \$271 \$122 \$120 APPROPRIATIONS 001 Budget Act appropriation \$899 \$1,026 \$1,088 Allocation for employee compensation - 3 - Adjustment per Section 3.60 1 12 -	TOTALS, EXPENDITURES	\$263	\$127	\$126
001 Budget Act appropriation - \$135 \$141 Adjustment per Section 3.60 - 2 - Reduction per Section 3.90 - -4 - Reduction per Control Section 3.91 - -6 - TOTALS, EXPENDITURES \$- \$127 \$141 APPROPRIATIONS 001 Budget Act appropriation \$306 \$122 \$120 Totals Available \$306 \$122 \$120 Unexpended balance, estimated savings -35 - - TOTALS, EXPENDITURES \$271 \$122 \$120 APPROPRIATIONS \$140 \$140 \$140 \$140 O1 Budget Act appropriation \$899 \$1,026 \$1,088 Allocation for employee compensation - 3 - Adjustment per Section 3.60 1 12 -	3069 Naturopathic Doctor's Fund			
Adjustment per Section 3.60 - 2 - Reduction per Section 3.90 - -4 - Reduction per Control Section 3.91 - -6 - TOTALS, EXPENDITURES \$- \$127 \$141 APPROPRIATIONS 001 Budget Act appropriation \$306 \$122 \$120 Totals Available \$306 \$122 \$120 Unexpended balance, estimated savings -35 - - TOTALS, EXPENDITURES \$271 \$122 \$120 APPROPRIATIONS 001 Budget Act appropriation \$899 \$1,026 \$1,088 Allocation for employee compensation - 3 - Adjustment per Section 3.60 1 12 -	APPROPRIATIONS			
Reduction per Section 3.90 - -4 - Reduction per Control Section 3.91 - -6 - TOTALS, EXPENDITURES \$- \$127 \$141 APPROPRIATIONS 001 Budget Act appropriation \$306 \$122 \$120 Totals Available \$306 \$122 \$120 Unexpended balance, estimated savings -35 - - TOTALS, EXPENDITURES \$271 \$122 \$120 APPROPRIATIONS 001 Budget Act appropriation \$899 \$1,026 \$1,088 Allocation for employee compensation - 3 - Adjustment per Section 3.60 1 12 -	001 Budget Act appropriation	-	\$135	\$141
Reduction per Control Section 3.91 - -6 - -6 - - -6 - - -6 - - -6 - - -6 - - -6 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	Adjustment per Section 3.60	-	2	-
TOTALS, EXPENDITURES \$ \$127 \$141 3085 Mental Health Services Fund APPROPRIATIONS 001 Budget Act appropriation \$306 \$122 \$120 TOTALS, EXPENDITURES \$271 \$122 \$120 TOTALS, EXPENDITURES \$271 \$122 \$120 APPROPRIATIONS 001 Budget Act appropriation \$899 \$1,026 \$1,088 Allocation for employee compensation - - 3 - Adjustment per Section 3.60 1 12 \$1.026	Reduction per Section 3.90	=	-4	-
3085 Mental Health Services Fund APPROPRIATIONS \$306 \$122 \$120 001 Budget Act appropriation \$306 \$122 \$120 Totals Available \$306 \$122 \$120 Unexpended balance, estimated savings -35 - - TOTALS, EXPENDITURES \$271 \$122 \$120 APPROPRIATIONS 001 Budget Act appropriation \$899 \$1,026 \$1,088 Allocation for employee compensation - 3 - Adjustment per Section 3.60 1 12 -	Reduction per Control Section 3.91		<u>6</u>	
APPROPRIATIONS 001 Budget Act appropriation \$306 \$122 \$120 Totals Available \$306 \$122 \$120 Unexpended balance, estimated savings -35 - - TOTALS, EXPENDITURES \$271 \$122 \$120 3140 State Dental Hygiene Fund APPROPRIATIONS 001 Budget Act appropriation \$899 \$1,026 \$1,088 Allocation for employee compensation - 3 - Adjustment per Section 3.60 1 12 -	TOTALS, EXPENDITURES	\$-	\$127	\$141
O01 Budget Act appropriation \$306 \$122 \$120 Totals Available \$306 \$122 \$120 Unexpended balance, estimated savings -35 - - TOTALS, EXPENDITURES \$271 \$122 \$120 3140 State Dental Hygiene Fund APPROPRIATIONS \$899 \$1,026 \$1,088 Allocation for employee compensation - 3 - Adjustment per Section 3.60 1 12 -	3085 Mental Health Services Fund			
Totals Available \$306 \$122 \$120 Unexpended balance, estimated savings -35 - - TOTALS, EXPENDITURES \$271 \$122 \$120 3140 State Dental Hygiene Fund APPROPRIATIONS 51,026 \$1,088 Allocation for employee compensation - 3 - Adjustment per Section 3.60 1 12 -	APPROPRIATIONS			
Unexpended balance, estimated savings -35 - - TOTALS, EXPENDITURES \$271 \$122 \$120 3140 State Dental Hygiene Fund APPROPRIATIONS 001 Budget Act appropriation \$899 \$1,026 \$1,088 Allocation for employee compensation - 3 - Adjustment per Section 3.60 1 12 -	001 Budget Act appropriation	\$306	\$122	\$120
TOTALS, EXPENDITURES \$271 \$122 \$120 3140 State Dental Hygiene Fund APPROPRIATIONS \$899 \$1,026 \$1,088 Allocation for employee compensation - 3 - Adjustment per Section 3.60 1 12 -	Totals Available	\$306	\$122	\$120
3140 State Dental Hygiene Fund APPROPRIATIONS 001 Budget Act appropriation \$899 \$1,026 \$1,088 Allocation for employee compensation - 3 - Adjustment per Section 3.60 1 12 -	Unexpended balance, estimated savings	-35	-	
APPROPRIATIONS \$899 \$1,026 \$1,088 Allocation for employee compensation - 3 - Adjustment per Section 3.60 1 12 -	TOTALS, EXPENDITURES	\$271	\$122	\$120
001 Budget Act appropriation \$899 \$1,026 \$1,088 Allocation for employee compensation - 3 - Adjustment per Section 3.60 1 12 -	3140 State Dental Hygiene Fund			
Allocation for employee compensation - 3 - Adjustment per Section 3.60 1 12 -	APPROPRIATIONS			
Adjustment per Section 3.60 1 12 -	001 Budget Act appropriation	\$899	\$1,026	\$1,088
	Allocation for employee compensation	-	3	-
Reduction per Section 3.90 -52 -29 -	Adjustment per Section 3.60	1	12	-
	Reduction per Section 3.90	-52	-29	-

^{*} Dollars in thousands, except in Salary Range.

Reduction per Section 15.30 Reduction per Control Section 3.91 Chapter 307, Statutes of 2009 Totals Available Unexpended balance, estimated savings TOTALS, EXPENDITURES 3142 State Dental Assistant Fund APPROPRIATIONS 001 Budget Act appropriation Allocation for employee compensation Adjustment per Section 3.60 Reduction per Section 3.90	-19	-36 264 \$1,240 -4 \$1,236	264 \$1,352 - \$1,352
Chapter 307, Statutes of 2009 Totals Available Unexpended balance, estimated savings TOTALS, EXPENDITURES 3142 State Dental Assistant Fund APPROPRIATIONS 001 Budget Act appropriation Allocation for employee compensation Adjustment per Section 3.60	\$1,093 -85 \$1,008	264 \$1,240 -4	\$1,352
Totals Available Unexpended balance, estimated savings TOTALS, EXPENDITURES 3142 State Dental Assistant Fund APPROPRIATIONS 001 Budget Act appropriation Allocation for employee compensation Adjustment per Section 3.60	\$1,093 -85 \$1,008	\$1,2 40	\$1,352
Unexpended balance, estimated savings TOTALS, EXPENDITURES 3142 State Dental Assistant Fund APPROPRIATIONS 001 Budget Act appropriation Allocation for employee compensation Adjustment per Section 3.60	-85 \$1,008		<u> </u>
TOTALS, EXPENDITURES 3142 State Dental Assistant Fund APPROPRIATIONS 001 Budget Act appropriation Allocation for employee compensation Adjustment per Section 3.60	\$1,008		<u> </u>
3142 State Dental Assistant Fund APPROPRIATIONS 001 Budget Act appropriation Allocation for employee compensation Adjustment per Section 3.60		\$1,236	\$1.352
3142 State Dental Assistant Fund APPROPRIATIONS 001 Budget Act appropriation Allocation for employee compensation Adjustment per Section 3.60	\$1,766		
001 Budget Act appropriation Allocation for employee compensation Adjustment per Section 3.60	\$1,766		
Allocation for employee compensation Adjustment per Section 3.60	\$1,766		
Adjustment per Section 3.60		\$1,715	\$1,688
	-	4	-
Reduction per Section 3.90	1	13	-
	-86	-27	-
Reduction per Section 15.30	-7	-	-
Reduction per Control Section 3.91	-	-35	-
Totals Available	\$1,674	\$1,670	\$1,688
Unexpended balance, estimated savings	-423	-7	-
TOTALS, EXPENDITURES	\$1,251	\$1,663	\$1,688
9250 Boxers' Pension Fund	V 1,201	4 1,000	V 1,000
APPROPRIATIONS			
002 Budget Act appropriation	\$103	\$104	\$103
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-6	-	-
Reduction per Control Section 3.91	-	-3	-
Totals Available	\$97	\$102	\$103
Unexpended balance, estimated savings	-38	· <u>-</u>	· -
TOTALS, EXPENDITURES	\$59	\$102	\$103
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$222,477	\$261,035	\$271,462
FUND CONDITION STATEMENTS			
TOND CONDITION STATEMENTS	2009-10*	2010-11*	2011-12*
0024 State Board of Guide Dogs for the Blind Fund ^s			
	\$229		
BEGINNING BALANCE	カ ∠∠9	\$235	\$193
BEGINNING BALANCE Prior year adjustments	\$229 12	\$235 -	\$193 -
		\$235 	<u> </u>
Prior year adjustments Adjusted Beginning Balance	12		\$193 \$193
Prior year adjustments	12		<u> </u>
Prior year adjustments Adjusted Beginning Balance REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS	12		<u> </u>
Prior year adjustments Adjusted Beginning Balance REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues:	12 \$241	\$235	\$193
Prior year adjustments Adjusted Beginning Balance REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 125700 Other Regulatory Licenses and Permits	12 \$241	\$235 1	\$193
Prior year adjustments Adjusted Beginning Balance REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 125700 Other Regulatory Licenses and Permits 125800 Renewal Fees	12 \$241 1 140	\$235 1 135	\$193 1 135
Prior year adjustments Adjusted Beginning Balance REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 125700 Other Regulatory Licenses and Permits 125800 Renewal Fees 150300 Income From Surplus Money Investments	12 \$241 1 140 1	\$235 1 135 2	\$193 1 135 1 \$137
Prior year adjustments Adjusted Beginning Balance REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 125700 Other Regulatory Licenses and Permits 125800 Renewal Fees 150300 Income From Surplus Money Investments Total Revenues, Transfers, and Other Adjustments Total Resources EXPENDITURES AND EXPENDITURE ADJUSTMENTS	12 \$241 1 140 1 \$142	\$235 1 135 2 \$138	1 135 1 \$137
Prior year adjustments Adjusted Beginning Balance REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 125700 Other Regulatory Licenses and Permits 125800 Renewal Fees 150300 Income From Surplus Money Investments Total Revenues, Transfers, and Other Adjustments Total Resources EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures:	12 \$241 1 140 1 \$142 \$383	\$235 1 135 2 \$138 \$373	\$193 1 135 1 \$137 \$330
Prior year adjustments Adjusted Beginning Balance REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 125700 Other Regulatory Licenses and Permits 125800 Renewal Fees 150300 Income From Surplus Money Investments Total Revenues, Transfers, and Other Adjustments Total Resources EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 1110 Department of Consumer Affairs Regulatory Boards (State Operations)	12 \$241 1 140 1 \$142	\$235 1 135 2 \$138	\$193 1 135 1 \$137 \$330
Prior year adjustments Adjusted Beginning Balance REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 125700 Other Regulatory Licenses and Permits 125800 Renewal Fees 150300 Income From Surplus Money Investments Total Revenues, Transfers, and Other Adjustments Total Resources EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 1110 Department of Consumer Affairs Regulatory Boards (State Operations) 8880 Financial Information System for California (State Operations)	12 \$241 1 140 1 \$142 \$383	\$235 1 135 2 \$138 \$373	\$193 1 135 1 \$137 \$330
Prior year adjustments Adjusted Beginning Balance REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 125700 Other Regulatory Licenses and Permits 125800 Renewal Fees 150300 Income From Surplus Money Investments Total Revenues, Transfers, and Other Adjustments Total Resources EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 1110 Department of Consumer Affairs Regulatory Boards (State Operations) 8880 Financial Information System for California (State Operations) Total Expenditures and Expenditure Adjustments	12 \$241 1 140 1 \$142 \$383	\$235 1 135 2 \$138 \$373 180 - \$180	\$193 1 135 1 \$137 \$330 187 1 \$188
Prior year adjustments Adjusted Beginning Balance REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 125700 Other Regulatory Licenses and Permits 125800 Renewal Fees 150300 Income From Surplus Money Investments Total Revenues, Transfers, and Other Adjustments Total Resources EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 1110 Department of Consumer Affairs Regulatory Boards (State Operations) 8880 Financial Information System for California (State Operations)	12 \$241 1 140 1 \$142 \$383	\$235 1 135 2 \$138 \$373	\$193 1 135 1 \$137 \$330

^{*} Dollars in thousands, except in Salary Range.

	2009-10*	2010-11*	2011-12*
0069 State Board of Barbering and Cosmetology Fund ^s			
BEGINNING BALANCE	\$6,066	\$10,104	\$11,258
Prior year adjustments	179		=
Adjusted Beginning Balance	\$6,245	\$10,104	\$11,258
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	3,994	3,733	4,669
125700 Other Regulatory Licenses and Permits	4,604	4,731	4,826
125800 Renewal Fees	9,890	9,293	9,464
125900 Delinquent Fees	660	588	600
150300 Income From Surplus Money Investments	65	93	119
160400 Sale of Fixed Assets	1	-	-
161000 Escheat of Unclaimed Checks & Warrants	25	-	-
161400 Miscellaneous Revenue	9	<u> </u>	7
Total Revenues, Transfers, and Other Adjustments	\$19,248	\$18,438	\$19,685
Total Resources	\$25,493	\$28,542	\$30,943
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	11	27	19
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	15,378	17,246	18,234
8880 Financial Information System for California (State Operations)	<u> </u>	11	78
Total Expenditures and Expenditure Adjustments	\$15,389	\$17,284	\$18,331
FUND BALANCE	\$10,104	\$11,258	\$12,612
Reserve for economic uncertainties	10,104	11,258	12,612
0093 Construction Management Education Account (CMEA) s			
BEGINNING BALANCE	\$496	\$405	\$307
Prior year adjustments	-8	_	-
Adjusted Beginning Balance	\$488	\$405	\$307
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125700 Other Regulatory Licenses and Permits	65	64	64
150300 Income From Surplus Money Investments	3	3	3
Total Revenues, Transfers, and Other Adjustments	\$68	\$67	\$67
Total Resources	\$556	\$472	\$374
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	151	165	178
Total Expenditures and Expenditure Adjustments	<u>\$151</u>	\$165	\$178
FUND BALANCE	\$405	\$307	\$196
Reserve for economic uncertainties	405	307	196
0108 Acupuncture Fund ^s			
BEGINNING BALANCE	\$4,745	\$5,286	\$5,448
Prior year adjustments	40	-	-
Adjusted Beginning Balance	\$4,785	\$5,286	\$5,448
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS	ψτ,100	ψο,200	ψυ,ττυ
Revenues:			
125600 Other Regulatory Fees	38	40	40
125700 Other Regulatory Licenses and Permits	836	893	893
	230	555	220

^{*} Dollars in thousands, except in Salary Range.

1,560 1,604 1,604 1,604 1,604 1,604 1,604 1,604 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,605 1,60		2009-10*	2010-11*	2011-12*
142500 Miscellaneous Services to the Public 1500	125800 Renewal Fees	1,446	1,691	1,604
150300 Income From Surplus Money Investments	125900 Delinquent Fees	11	12	11
161000 Escheat of Unclaimed Checks & Warrants \$2.367 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696 \$2.696	142500 Miscellaneous Services to the Public	2	2	2
Total Revenues, Transfers, and Other Adjustments \$2,367 \$2,694 \$2,605 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,0	150300 Income From Surplus Money Investments	31	53	52
Total Resources	161000 Escheat of Unclaimed Checks & Warrants	3	3	3
EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures:	Total Revenues, Transfers, and Other Adjustments	\$2,367	\$2,694	\$2,605
Expenditures: 0840 State Controller (State Operations) 1,864 2,525 2,580 1110 Department of Consumer Affairs Regulatory Boards (State Operations) 1,864 2,525 2,580 1880 Financial Information System for California (State Operations) 31,866 32,523 2,594 170al Expenditures and Expenditure Adjustments 5,286 5,448 5,459 1800 Reserve for economic uncertainties 5,286 5,448 5,459 1801 Reserve for economic uncertainties 7,478 7,478 1802 Reserve for economic uncertainties 7,478 7,478 1803 Reserve for economic uncertainties 7,478 7,478 1803 Reserve for economic uncertainties 7,478 7,478 1804 Reserve for economic uncertainties 7,478 7,478 1804 Reserve for economic uncertainties 7,478 7,478 1805 Reserve for economic uncertainties 7,478 7,478 1806 Reserve for economic uncertainties 7,478 7,478 1807 Reserve for economic uncertainties 7,478 7,478	Total Resources	\$7,152	\$7,980	\$8,053
0840 State Controller (State Operations) 2 5 3 1110 Department of Consumer Alfairs Regulatory Boards (State Operations) 1.864 2.525 2.590 8880 Financial Information System for California (State Operations) 5.1866 \$2.532 \$2.594 FUND BALANCE \$5.286 \$5.448 \$5.495 Reserve for economic uncertainties \$5.286 \$6.48 \$5.495 FUND BALANCE \$347 \$374 \$246 Reserve for economic uncertainties \$347 \$374 \$246 Prior year adjustments 8 6 6 6 Adjusted Beginning Balance 88 6 6 6 KEVENUES, TRANSFERS, AND OTHER ADJUSTMENTS 8 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
1110 Department of Consumer Affairs Regulatory Boards (State Operations) 1,864 2,525 2,808 8880 Financial Information System for California (State Operations) - 2 11 Total Expenditures and Expenditure Adjustments \$5,286 \$5,448 \$5,459 FUND BALANCE \$5,286 \$5,448 \$5,459 O175 Dispensing Opticians Fund* BEGINNING BALANCE \$347 \$374 \$246 Prior year adjustments 8 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - </td <td></td> <td></td> <td></td> <td></td>				
8880 Financial Information System for California (State Operations) 1 2 1 Total Expenditures and Expenditure Adjustments \$1.866 \$2.529 \$2.964 FUND BALANCE \$5.286 \$5.448 \$5.459 Reserve for economic uncertainties \$5.286 \$5.448 \$5.459 0175 Dispensing Opticians Fund** BEGINNING BALANCE \$347 \$374 \$246 Prior year adjustments \$38 \$374 \$246 Adjusted Beginning Balance \$389 \$374 \$246 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS \$1 \$1 \$1 1 25500 Other Regulatory Licenses and Permits \$1 \$1 \$1 1 255700 Other Regulatory Licenses and Permits \$1 \$1 \$1 1 25500 Other Regulatory Licenses and Permits \$1 \$1 \$1 1 25500 Other Regulatory Licenses and Permits \$1 \$1 \$1 1 25500 Other Regulatory Licenses and Permits \$1 \$1 \$1 1 25500 Other Regulatory Licenses and Permits \$1 \$1 \$1 <	0840 State Controller (State Operations)	2	5	3
Total Expenditures and Expenditure Adjustments	1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,864	2,525	2,580
PUND BALANCE S.286 S.448 S.459 Reserve for economic uncertainties S.246 S.448 S.459 Reserve for economic uncertainties S.246 S.448 S.459 Reserve for economic uncertainties S.246 S.448 S.459 S.448 S.459 S.448 S.459	8880 Financial Information System for California (State Operations)		2	11
Reserve for economic uncertainties 5,286 5,448 5,459 0175 Dispensing Opticians Fund * BEGINNING BALANCE \$347 \$374 \$246 Prior year adjustments -8 -3 \$246 Adjusted Beginning Balance \$339 \$374 \$246 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS *** *** *** Revenues: 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Total Expenditures and Expenditure Adjustments	\$1,866	\$2,532	\$2,594
BEGINNING BALANCE	FUND BALANCE	\$5,286	\$5,448	\$5,459
BEGINNING BALANCE \$347 \$374 \$26 Prior year adjustments -8 - - Adjusted Beginning Balance \$339 \$374 \$246 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS ************************************	Reserve for economic uncertainties	5,286	5,448	5,459
BEGINNING BALANCE \$347 \$374 \$26 Prior year adjustments -8 - - Adjusted Beginning Balance \$339 \$374 \$246 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS ************************************	0175 Dispensing Opticians Fund ^s			
Adjusted Beginning Balance \$339 \$374 \$246 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1<	• • •	\$347	\$374	\$246
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 1 1 1 125600 Other Regulatory Fees 1 1 1 125600 Other Regulatory Licenses and Permits 40 36 36 125800 Renewal Fees 133 134 134 125900 Delinquent Fees 6 6 6 6 150300 Income From Surplus Money Investments 3 3 1 1504 Revenues, Transfers, and Other Adjustments \$183 \$180 \$178 70tal Resources \$522 \$554 \$42 EXPENDITURES AND EXPENDITURE ADJUSTMENTS *** \$1 1 1 Expenditures *** \$ 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 4 4 6 1 1 1 4 4 1 1 1 1 1 1 <	Prior year adjustments	8	<u>-</u>	<u>-</u>
Revenues: 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Adjusted Beginning Balance	\$339	\$374	\$246
125600 Other Regulatory Fees 1 1 1 125700 Other Regulatory Licenses and Permits 40 36 36 125800 Renewal Fees 133 134 134 125800 Delinquent Fees 6 6 6 150300 Income From Surplus Money Investments 3 3 1 1504 Revenues, Transfers, and Other Adjustments \$183 \$180 \$178 Total Resources \$522 \$554 \$424 EXPENDITURES AND EXPENDITURE ADJUSTMENTS *** *** 1 Expenditures: *** *** 1 1 0840 State Controller (State Operations) ** ** 1 1 11110 Department of Consumer Affairs Regulatory Boards (State Operations) 148 308 3315 Total Expenditures and Expenditure Adjustments \$374 \$246 \$108 Reserve for economic uncertainties \$374 \$246 \$108 Reserve for economic uncertainties \$829 \$737 \$432 Prior year adjustments \$829 \$737 \$432 <	REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
125700 Other Regulatory Licenses and Permits 40 36 36 125800 Renewal Fees 133 134 134 125900 Delinquent Fees 6 6 6 150300 Income From Surplus Money Investments 3 3 1 Total Revenues, Transfers, and Other Adjustments \$183 \$180 \$178 Total Resources \$522 \$554 \$424 EXPENDITURES AND EXPENDITURE ADJUSTMENTS \$122 \$554 \$424 EXPENDITURES AND EXPENDITURE ADJUSTMENTS \$148 308 315 1110 Department of Consumer Affairs Regulatory Boards (State Operations) 148 308 315 1110 Department of Consumer Affairs Regulatory Boards (State Operations) 148 308 3316 FUND BALANCE \$374 \$246 \$108 Reserve for economic uncertainties \$374 \$246 \$108 Pior year adjustments \$829 \$737 \$432 Prior year adjustments \$829 \$737 \$432 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS \$841 \$737 \$432 </td <td>Revenues:</td> <td></td> <td></td> <td></td>	Revenues:			
125800 Renewal Fees 133 134 134 125900 Delinquent Fees 6 6 6 150300 Income From Surplus Money Investments 3 3 1 Total Revenues, Transfers, and Other Adjustments \$183 \$180 \$178 Total Resources \$522 \$554 \$424 EXPENDITURES AND EXPENDITURE ADJUSTMENTS **** **** \$1 Expenditures: 0840 State Controller (State Operations) - - 1 1 1110 Department of Consumer Affairs Regulatory Boards (State Operations) 148 308 315 Total Expenditures and Expenditure Adjustments \$148 \$308 \$316 FUND BALANCE \$374 \$246 \$108 Reserve for economic uncertainties 374 246 108 Prior year adjustments \$829 \$737 \$432 Prior year adjustments \$829 \$737 \$432 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS \$820 \$74 \$6 125600 Other Regulatory Fees 1 4 6	125600 Other Regulatory Fees	1	1	1
125900 Delinquent Fees 6 6 6 150300 Income From Surplus Money Investments 3 3 1 Total Revenues, Transfers, and Other Adjustments \$183 \$180 \$178 Total Resources \$522 \$554 \$424 EXPENDITURES AND EXPENDITURE ADJUSTMENTS *** *** \$4 Expenditures: 0840 State Controller (State Operations) 1 ** \$0 1 1110 Department of Consumer Affairs Regulatory Boards (State Operations) 148 308 315 1501 Expenditures and Expenditure Adjustments \$148 \$308 \$316 FUND BALANCE \$374 \$246 \$108 Reserve for economic uncertainties 374 246 \$108 BEGINNING BALANCE \$829 \$737 \$432 Prior year adjustments \$282 \$737 \$432 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS \$829 \$737 \$432 Revenues: \$2500 Other Regulatory Fees 1 4 6 125700 Other Regulatory Licenses and Permits 186 </td <td>125700 Other Regulatory Licenses and Permits</td> <td>40</td> <td>36</td> <td>36</td>	125700 Other Regulatory Licenses and Permits	40	36	36
150300 Income From Surplus Money Investments 3 3 1 Total Revenues, Transfers, and Other Adjustments \$183 \$180 \$178 Total Resources \$522 \$554 \$424 EXPENDITURES AND EXPENDITURE ADJUSTMENTS \$852 \$554 \$424 Expenditures: \$840 State Controller (State Operations) \$1 \$1 \$110 Department of Consumer Affairs Regulatory Boards (State Operations) \$148 308 \$315 Total Expenditures and Expenditure Adjustments \$148 \$308 \$316 FUND BALANCE \$374 \$246 \$108 Reserve for economic uncertainties 374 246 \$108 Prior year adjustments \$829 \$737 \$432 Prior year adjustments \$829 \$737 \$432 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: \$841 \$737 \$432 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS \$829 \$737 \$43 \$46 \$6 \$65 \$66 \$65 \$66 \$65 \$66 \$65 \$66 \$66	125800 Renewal Fees	133	134	134
Total Revenues, Transfers, and Other Adjustments \$183 \$180 \$178 Total Resources \$522 \$554 \$424 EXPENDITURES AND EXPENDITURE ADJUSTMENTS \$\$252 \$554 \$424 EXPENDITURES AND EXPENDITURE ADJUSTMENTS \$\$852 \$\$75 \$\$1 \$\$400 State Controller (State Operations) \$\$1 \$\$308 \$\$15 \$\$1110 Department of Consumer Affairs Regulatory Boards (State Operations) \$\$148 \$308 \$316 \$\$1011 Expenditures and Expenditure Adjustments \$\$148 \$308 \$316 \$\$102 Expenditures and Expenditure Adjustments \$\$374 \$246 \$108 \$\$102 Expenditures and Expenditure Adjustments \$\$374 \$246 \$108 \$\$102 Expenditures and Expenditure Adjustments \$\$23 \$737 \$432 \$\$102 Expenditures and Expenditure Adjustments \$\$29 \$737 \$432 \$\$102 From year adjustments \$\$29 \$737 \$432 \$\$290 Prior year adjustments \$\$289 \$737 \$432 \$\$290 Expensioning Balance \$\$24 \$737 \$432 \$\$250	125900 Delinquent Fees	6	6	6
Total Resources \$522 \$554 \$424 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures:	150300 Income From Surplus Money Investments	3	3	1
EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 0840 State Controller (State Operations) - - - 1 11110 Department of Consumer Affairs Regulatory Boards (State Operations) 148 308 315 Total Expenditures and Expenditure Adjustments \$148 \$308 \$316 FUND BALANCE \$374 \$246 \$108 Reserve for economic uncertainties 374 246 108 0205 Geology and Geophysics Fund * BEGINNING BALANCE \$829 \$737 \$432 Prior year adjustments 12 - - Adjusted Beginning Balance \$841 \$737 \$432 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 1 4 6 125600 Other Regulatory Eees 1 4 6 125700 Other Regulatory Licenses and Permits 186 183 183 125800 Renewal Fees 758 820 784 125900 Delinquent Fees 15 4 - <tr< td=""><td>Total Revenues, Transfers, and Other Adjustments</td><td>\$183</td><td>\$180</td><td>\$178</td></tr<>	Total Revenues, Transfers, and Other Adjustments	\$183	\$180	\$178
Expenditures: 0840 State Controller (State Operations) - - 1 11110 Department of Consumer Affairs Regulatory Boards (State Operations) 148 308 315 Total Expenditures and Expenditure Adjustments \$148 \$308 \$316 FUND BALANCE \$374 \$246 \$108 0205 Geology and Geophysics Fund * BEGINNING BALANCE \$829 \$737 \$432 Prior year adjustments 12 - - Adjusted Beginning Balance \$841 \$737 \$432 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS 82 82 82 82 82 82 82 82 82 82 82 82 82 82 82 82 82 82 82 82 82 82 82 82 82 82 82 82 82 82 82 82 82 82 82 82 82 82 82 82 82 82 78 82 78	Total Resources	\$522	\$554	\$424
0840 State Controller (State Operations) - - 1 11110 Department of Consumer Affairs Regulatory Boards (State Operations) 148 308 315 Total Expenditures and Expenditure Adjustments \$148 \$308 \$316 FUND BALANCE \$374 \$246 \$108 Reserve for economic uncertainties 374 246 108 0205 Geology and Geophysics Fund * *** BEGINNING BALANCE \$829 \$737 \$432 Prior year adjustments 12 - - - Adjusted Beginning Balance \$841 \$737 \$432 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS *** *** ** ** 4 6 125600 Other Regulatory Fees 1 4 6 6 1 1 4 6 125700 Other Regulatory Licenses and Permits 186 183 183 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
1110 Department of Consumer Affairs Regulatory Boards (State Operations) 148 308 315 Total Expenditures and Expenditure Adjustments \$148 \$308 \$316 FUND BALANCE \$374 \$246 \$108 0205 Geology and Geophysics Fund * 8EGINNING BALANCE \$829 \$737 \$432 Prior year adjustments 12 - - Adjusted Beginning Balance \$841 \$737 \$432 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 1 4 6 125600 Other Regulatory Fees 1 4 6 125700 Other Regulatory Licenses and Permits 186 183 183 125800 Renewal Fees 758 820 784 125900 Delinquent Fees 15 14 14 150300 Income From Surplus Money Investments 5 4 - 161000 Escheat of Unclaimed Checks & Warrants 1 1 1 1 1				
Total Expenditures and Expenditure Adjustments \$148 \$308 \$316 FUND BALANCE \$374 \$246 \$108 Reserve for economic uncertainties 374 246 108 0205 Geology and Geophysics Fund * BEGINNING BALANCE \$829 \$737 \$432 Prior year adjustments 12 - - Adjusted Beginning Balance \$841 \$737 \$432 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 1 4 6 125700 Other Regulatory Fees 1 4 6 125700 Other Regulatory Licenses and Permits 186 183 183 125800 Renewal Fees 758 820 784 125900 Delinquent Fees 15 14 14 150300 Income From Surplus Money Investments 5 4 - 161000 Escheat of Unclaimed Checks & Warrants 1 1 1 1	` ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	-	-	
FUND BALANCE \$374 \$246 \$108 Reserve for economic uncertainties 374 246 108 0205 Geology and Geophysics Fund s BEGINNING BALANCE \$829 \$737 \$432 Prior year adjustments 12 - - Adjusted Beginning Balance \$841 \$737 \$432 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 3841 \$888 \$888 \$888 \$888 \$888 \$888 \$888 \$888 \$888 \$888 \$888 \$888 \$888 \$888 \$888 \$888 \$888 \$888 \$888 \$888 \$888 \$888 \$888 \$888 \$888 \$888 \$888 \$888 \$888 \$888 \$888 \$888 \$888 \$888 \$888 \$888 \$888 \$888 \$888 \$888 \$888 \$888 \$888 \$888 \$888 \$888 \$888 \$888 \$888 \$888 \$888 \$888 \$888 \$888 \$888 \$888 </td <td></td> <td></td> <td></td> <td></td>				
Reserve for economic uncertainties 374 246 108 D205 Geology and Geophysics Fund ** BEGINNING BALANCE \$829 \$737 \$432 Prior year adjustments 12 - - Adjusted Beginning Balance \$841 \$737 \$432 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 125600 Other Regulatory Fees 1 4 6 125700 Other Regulatory Licenses and Permits 186 183 183 125800 Renewal Fees 758 820 784 125900 Delinquent Fees 15 14 14 150300 Income From Surplus Money Investments 5 4 - 161000 Escheat of Unclaimed Checks & Warrants 1 1 1 1 1 1 1 1 </td <td>· · · · · · · · · · · · · · · · · · ·</td> <td></td> <td></td> <td></td>	· · · · · · · · · · · · · · · · · · ·			
0205 Geology and Geophysics Fund s BEGINNING BALANCE \$829 \$737 \$432 Prior year adjustments 12 - - Adjusted Beginning Balance \$841 \$737 \$432 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: ************************************				
BEGINNING BALANCE \$829 \$737 \$432 Prior year adjustments 12 - - Adjusted Beginning Balance \$841 \$737 \$432 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 125600 Other Regulatory Fees 1 4 6 125700 Other Regulatory Licenses and Permits 186 183 183 125800 Renewal Fees 758 820 784 125900 Delinquent Fees 15 14 14 150300 Income From Surplus Money Investments 5 4 - 161000 Escheat of Unclaimed Checks & Warrants 1 1 1 1 1	Reserve for economic uncertainties	374	246	108
Prior year adjustments 12 - - Adjusted Beginning Balance \$841 \$737 \$432 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 125600 Other Regulatory Fees 1 4 6 125700 Other Regulatory Licenses and Permits 186 183 183 125800 Renewal Fees 758 820 784 125900 Delinquent Fees 15 14 14 150300 Income From Surplus Money Investments 5 4 - 161000 Escheat of Unclaimed Checks & Warrants 1 1 1 1 1	0205 Geology and Geophysics Fund ^s			
Adjusted Beginning Balance \$841 \$737 \$432 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 125600 Other Regulatory Fees 1 4 6 125700 Other Regulatory Licenses and Permits 186 183 183 125800 Renewal Fees 758 820 784 125900 Delinquent Fees 15 14 14 150300 Income From Surplus Money Investments 5 4 - 161000 Escheat of Unclaimed Checks & Warrants 1 1 1 1	BEGINNING BALANCE	\$829	\$737	\$432
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 125600 Other Regulatory Fees 1 4 6 125700 Other Regulatory Licenses and Permits 186 183 183 125800 Renewal Fees 758 820 784 125900 Delinquent Fees 15 14 14 150300 Income From Surplus Money Investments 5 4 - 161000 Escheat of Unclaimed Checks & Warrants 1 1 1 1	Prior year adjustments	12	<u>-</u> .	<u> </u>
Revenues: 125600 Other Regulatory Fees 1 4 6 125700 Other Regulatory Licenses and Permits 186 183 183 125800 Renewal Fees 758 820 784 125900 Delinquent Fees 15 14 14 150300 Income From Surplus Money Investments 5 4 - 161000 Escheat of Unclaimed Checks & Warrants 1 1 1 1	Adjusted Beginning Balance	\$841	\$737	\$432
125600 Other Regulatory Fees 1 4 6 125700 Other Regulatory Licenses and Permits 186 183 183 125800 Renewal Fees 758 820 784 125900 Delinquent Fees 15 14 14 150300 Income From Surplus Money Investments 5 4 - 161000 Escheat of Unclaimed Checks & Warrants 1 1 1 1	REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
125700 Other Regulatory Licenses and Permits 186 183 183 125800 Renewal Fees 758 820 784 125900 Delinquent Fees 15 14 14 150300 Income From Surplus Money Investments 5 4 - 161000 Escheat of Unclaimed Checks & Warrants 1 1 1 1				
125800 Renewal Fees 758 820 784 125900 Delinquent Fees 15 14 14 150300 Income From Surplus Money Investments 5 4 - 161000 Escheat of Unclaimed Checks & Warrants 1 1 1 1	• •			
125900 Delinquent Fees 15 14 14 150300 Income From Surplus Money Investments 5 4 - 161000 Escheat of Unclaimed Checks & Warrants 1 1 1 1				
150300 Income From Surplus Money Investments 5 4 - 161000 Escheat of Unclaimed Checks & Warrants 1 1 1 1		758	820	784
161000 Escheat of Unclaimed Checks & Warrants	·			14
				-
Total Revenues, Transfers, and Other Adjustments \$966 \$1,026 \$988		<u>-</u>		
	Total Revenues, Transfers, and Other Adjustments	\$966	\$1,026	\$988

^{*} Dollars in thousands, except in Salary Range.

	2009-10*	2010-11*	2011-12*
Total Resources	\$1,807	\$1,763	\$1,420
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	2	1
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,069	1,328	1,344
8880 Financial Information System for California (State Operations)		1	3
Total Expenditures and Expenditure Adjustments	\$1,070	\$1,331	\$1,348
FUND BALANCE	\$737	\$432	\$72
Reserve for economic uncertainties	737	432	72
0208 Hearing Aid Dispensers Account of the Speech-Language Pathology and			
Audiology Fund ^s			
BEGINNING BALANCE	\$1,285	\$1,052	\$489
Prior year adjustments	2		
Adjusted Beginning Balance	\$1,287	\$1,052	\$489
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	1	2	2
125700 Other Regulatory Licenses and Permits	140	134	134
125800 Renewal Fees	401	385	468
125900 Delinquent Fees	5	5	4
150300 Income From Surplus Money Investments	8	12	<u> </u>
Total Revenues, Transfers, and Other Adjustments	<u>\$555</u>	\$538	\$608
Total Resources	\$1,842	\$1,590	\$1,097
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	2	1
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	-	1,099	801
1111 Department of Consumer Affairs Bureaus, Programs, Divisions (State Operations)	789	-	-
8880 Financial Information System for California (State Operations)			5
Total Expenditures and Expenditure Adjustments	\$790	\$1,101	\$807
FUND BALANCE	\$1,052	\$489	\$290
Reserve for economic uncertainties	1,052	489	290
0210 Outpatient Setting Fund of the Medical Board of California ^s			
BEGINNING BALANCE	\$199	\$260	\$236
Prior year adjustments	-9	-	-
Adjusted Beginning Balance	\$190	\$260	\$236
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS		·	·
Revenues:			
125800 Renewal Fees	69	-	-
150300 Income From Surplus Money Investments	1	2	2
Total Revenues, Transfers, and Other Adjustments	\$70	\$2	\$2
Total Resources	\$260	\$262	\$238
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)		26	28
Total Expenditures and Expenditure Adjustments	<u>-</u> .	\$26	\$28
FUND BALANCE	\$260	\$236	\$210
Reserve for economic uncertainties	260	236	210

^{*} Dollars in thousands, except in Salary Range.

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	2009-10*	2010-11*	2011-12*
0264 Osteopathic Medical Board of California Contingent Fund s			
BEGINNING BALANCE	\$4,175	\$4,208	\$3,604
Prior year adjustments	40	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$4,135	\$4,208	\$3,604
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	26	20	20
125700 Other Regulatory Licenses and Permits	210	202	202
125800 Renewal Fees	1,017	990	990
125900 Delinquent Fees	7	9	9
141200 Sales of Documents	1	1	1
150300 Income From Surplus Money Investments	28	43	27
Total Revenues, Transfers, and Other Adjustments	\$1,289	\$1,265	\$1,249
Total Resources	\$5,424	\$5,473	\$4,853
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	2	2
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,215	1,866	1,992
8880 Financial Information System for California (State Operations)	<u>-</u>	1	8
Total Expenditures and Expenditure Adjustments	\$1,216	\$1,869	\$2,002
FUND BALANCE	\$4,208	\$3,604	\$2,851
Reserve for economic uncertainties	4,208	3,604	2,851
OCCO. Physician Assistant Founds			
0280 Physician Assistant Fund ^s BEGINNING BALANCE	\$1,949	\$2,098	\$2,012
		Ψ2,090	Ψ2,012
Prior year adjustments	3		
Adjusted Beginning Balance	\$1,952	\$2,098	\$2,012
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues:			
125600 Other Regulatory Fees	9	8	8
125700 Other Regulatory Licenses and Permits	163	152	161
125800 Renewal Fees	1,051	1,095	1,140
125900 Delinquent Fees	4	4	
150300 Income From Surplus Money Investments	14	20	4
· · · · · ·	\$1,241		1 <u>9</u>
Total Revenues, Transfers, and Other Adjustments		\$1,279 \$2,277	\$1,332
Total Resources	\$3,193	\$3,377	\$3,344
EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures:			
0840 State Controller (State Operations)	1	2	1
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,094	1,362	1,368
8880 Financial Information System for California (State Operations)		1	6
Total Expenditures and Expenditure Adjustments	\$1,095	\$1,365	\$1,375
FUND BALANCE	\$2,098	\$2,012	\$1,969
Reserve for economic uncertainties	2,098	2,012	1,969
0295 Board of Podiatric Medicine Fund ^s			
BEGINNING BALANCE	\$1,023	\$1,011	\$559
Prior year adjustments	7		
Adjusted Beginning Balance	\$1,030	\$1,011	\$559
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			

^{*} Dollars in thousands, except in Salary Range.

	2009-10*	2010-11*	2011-12*
Revenues:	0	_	_
125600 Other Regulatory Fees	6	5	5
125700 Other Regulatory Licenses and Permits	56	52	52
125800 Renewal Fees	832	844	857
125900 Delinquent Fees	2	3	3
142500 Miscellaneous Services to the Public	2	-	-
150300 Income From Surplus Money Investments		<u>5</u> .	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	\$905	\$909	\$917
Total Resources	\$1,935	\$1,920	\$1,476
EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures:			
0840 State Controller (State Operations)	1	2	1
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	923	1,358	1,377
8880 Financial Information System for California (State Operations)	-	1	6
Total Expenditures and Expenditure Adjustments	\$924	\$1,361	\$1,384
FUND BALANCE	\$1,011	\$559	\$92
Reserve for economic uncertainties	1,011	φοσο 559	92
Neserve for economic uncertainties	1,011	333	52
0310 Psychology Fund ^s			
BEGINNING BALANCE	\$2,579	\$3,314	\$2,772
Prior year adjustments	82		<u>-</u>
Adjusted Beginning Balance	\$2,661	\$3,314	\$2,772
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:	19	2	2
125600 Other Regulatory Fees			2
125700 Other Regulatory Licenses and Permits 125800 Renewal Fees	517	509	509
	2,875	2,759	2,759
125900 Delinquent Fees	13	12	12
141200 Sales of Documents	2	2	2
150300 Income From Surplus Money Investments	20	7	26
161000 Escheat of Unclaimed Checks & Warrants	1	1	1
161400 Miscellaneous Revenue	<u></u>	1	<u>1</u>
Total Revenues, Transfers, and Other Adjustments	\$3,448	\$3,293	\$3,312
Total Resources	\$6,109	\$6,607	\$6,084
EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures:			
0840 State Controller (State Operations)	2	5	4
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	2,793	3,828	4,284
8880 Financial Information System for California (State Operations)	2,700	2	17
Total Expenditures and Expenditure Adjustments	\$2,795	\$3,835	\$4,305
FUND BALANCE	\$3,314	\$2,772	\$1,779
Reserve for economic uncertainties	3,314	2,772	1,779
	0,014	2,772	1,770
0319 Respiratory Care Fund ^s	•		.
BEGINNING BALANCE	\$1,790	\$2,017	\$1,572
Prior year adjustments	50		<u> </u>
Adjusted Beginning Balance	\$1,840	\$2,017	\$1,572
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues:			
125600 Other Regulatory Fees	89	94	104

^{*} Dollars in thousands, except in Salary Range.

	2009-10*	2010-11*	2011-12*
125700 Other Regulatory Licenses and Permits	408	421	435
125800 Renewal Fees	1,915	1,955	2,013
125900 Delinquent Fees	44	44	52
142500 Miscellaneous Services to the Public	2	2	2
150300 Income From Surplus Money Investments	13	14	9
161400 Miscellaneous Revenue	1	1	1
Total Revenues, Transfers, and Other Adjustments	\$2,472	\$2,531	\$2,616
Total Resources	\$4,312	\$4,548	\$4,188
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	2	5	3
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	2,293	2,969	3,072
8880 Financial Information System for California (State Operations)		2	13
Total Expenditures and Expenditure Adjustments	\$2,295	\$2,976	\$3,088
FUND BALANCE	\$2,017	\$1,572	\$1,100
Reserve for economic uncertainties	2,017	1,572	1,100
0326 Athletic Commission Fund ^s			
BEGINNING BALANCE	\$948	\$888	\$948
Prior year adjustments	-3	φοσο	ΨΟΨΟ
Adjusted Beginning Balance	<u> </u>	\$888	\$948
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS	φ943	φοσο	φ940
Revenues:			
125600 Other Regulatory Fees	1,592	1,980	2,166
125700 Other Regulatory Licenses and Permits	93	151	162
125800 Renewal Fees	59	240	262
142500 Miscellaneous Services to the Public	3		
150300 Income From Surplus Money Investments	7	13	19
161400 Miscellaneous Revenue	, 1	1	1
Total Revenues, Transfers, and Other Adjustments	\$1,755	\$2,385	\$2,610
Total Resources	\$2,700	\$3,273	\$3,558
EXPENDITURES AND EXPENDITURE ADJUSTMENTS	φ2,700	φ3,273	φ3,336
Expenditures:			
0840 State Controller (State Operations)	1	2	3
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,811	2,322	2,390
8880 Financial Information System for California (State Operations)	-,0	1	8
Total Expenditures and Expenditure Adjustments	\$1,812	\$2,325	\$2,401
FUND BALANCE	\$888	\$948	\$1,157
Reserve for economic uncertainties	888	948	1,157
Reserve for economic uncertainties	000	940	1,137
0376 Speech-Language Pathology and Audiology Fund ^s			
BEGINNING BALANCE	\$912	\$1,217	\$1,364
Prior year adjustments	115		
Adjusted Beginning Balance	\$1,027	\$1,217	\$1,364
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues:			
125600 Other Regulatory Fees	17	16	16
125700 Other Regulatory Licenses and Permits	90	75	77
125800 Renewal Fees	715	746	765
125900 Delinquent Fees	14	16	16

^{*} Dollars in thousands, except in Salary Range.

	2009-10*	2010-11*	2011-12*
150300 Income From Surplus Money Investments	8	10	14
Total Revenues, Transfers, and Other Adjustments	\$844	\$863	\$888
Total Resources	\$1,871	\$2,080	\$2,252
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	-	-	1
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	654	716	781
8880 Financial Information System for California (State Operations)	<u>-</u>	<u>-</u>	3
Total Expenditures and Expenditure Adjustments	\$654	\$716	\$785
FUND BALANCE	\$1,217	\$1,364	\$1,467
Reserve for economic uncertainties	1,217	1,364	1,467
0380 State Dental Auxiliary Fund ^s			
BEGINNING BALANCE	\$2,106	\$5	\$5
Prior year adjustments	-70	-	-
Adjusted Beginning Balance	\$2,036	 \$5	\$5
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
150300 Income From Surplus Money Investments	12	-	-
Transfers and Other Adjustments:			
TO3140 To State Dental Hygiene Fund Transfer per Chapter 31, Statutes of 2008	-424	-	=
TO3142 To State Dental Assistant Fund Transfer per Chapter 31, Statutes of 2008	-1,619		=
Total Revenues, Transfers, and Other Adjustments	-\$2,031	<u>-</u>	<u>-</u>
Total Resources	\$5	\$5	\$5
FUND BALANCE	\$5	\$5	\$5
Reserve for economic uncertainties	5	5	5
0410 Transcript Reimbursement Fund ^s			
BEGINNING BALANCE	\$424	\$466	\$460
Prior year adjustments			<u>-</u>
Adjusted Beginning Balance	\$418	\$466	\$460
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
150300 Income From Surplus Money Investments	3	4	4
Transfers and Other Adjustments:			
FO0771 From Court Reporters Fund per Business and Professions Code Section 8030.2	300	300	300
Total Revenues, Transfers, and Other Adjustments	\$303	\$304	\$304
Total Resources	\$721	\$770	\$764
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:	255	210	24.4
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	255	310	314
Total Expenditures and Expenditure Adjustments	\$255	\$310	\$314
FUND BALANCE	\$466	\$460	\$450
Reserve for economic uncertainties	466	460	450
0492 State Athletic Commission Neurological Examination Account ^s			
BEGINNING BALANCE	\$521	\$616	\$601
Prior year adjustments			
Adjusted Beginning Balance	\$512	\$616	\$601
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			

^{*} Dollars in thousands, except in Salary Range.

	2009-10*	2010-11*	2011-12*
125600 Other Regulatory Fees	158	96	96
150300 Income From Surplus Money Investments	<u> </u>	6	6
Total Revenues, Transfers, and Other Adjustments	\$158	\$102	\$102
Total Resources	\$670	\$718	\$703
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	54	117	120
8880 Financial Information System for California (State Operations)	<u> </u>	<u>-</u> .	1
Total Expenditures and Expenditure Adjustments	\$54	\$117	\$121
FUND BALANCE	\$616	\$601	\$582
Reserve for economic uncertainties	616	601	582
0704 Accountancy Fund, Professions and Vocations Fund ^s			
BEGINNING BALANCE	\$15,693	\$20,135	\$11,050
Prior year adjustments	382	<u>-</u>	
Adjusted Beginning Balance	\$16,075	\$20,135	\$11,050
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	66	68	67
125700 Other Regulatory Licenses and Permits	4,819	4,829	4,611
125800 Renewal Fees	7,426	7,632	4,711
125900 Delinquent Fees	290	292	175
150300 Income From Surplus Money Investments	96	-	-
161000 Escheat of Unclaimed Checks & Warrants	2	2	2
161400 Miscellaneous Revenue	3	1	1
164300 Penalty Assessments	1	31	31
Transfers and Other Adjustments:			
FO0001 From General Fund Loan repayment per Item 1110-011-0704, Budget Act of	-	-	10,000
2010		40.000	
TO0001 To General Fund Loan per Item 1110-011-0704, Budget Act of 2010		-10,000	
Total Revenues, Transfers, and Other Adjustments	\$12,703	\$2,855	\$19,598
Total Resources	\$28,778	\$22,990	\$30,648
EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures:			
0840 State Controller (State Operations)	8	19	13
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	8,635	11,914	11,156
8880 Financial Information System for California (State Operations)	-	7	53
Total Expenditures and Expenditure Adjustments	\$8,643		\$11,222
FUND BALANCE	\$20,135	\$11,050	\$19,426
Reserve for economic uncertainties	20,135	11,050	19,426
Treasure for economic uncontames	20,100	11,000	10,120
0706 California Architects Board Fund ^s			
BEGINNING BALANCE	\$2,329	\$2,446	\$1,838
Prior year adjustments	81		<u>-</u>
Adjusted Beginning Balance	\$2,410	\$2,446	\$1,838
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues: 125600 Other Regulatory Fees	1		
125700 Other Regulatory Licenses and Permits	312	277	344
125800 Renewal Fees	2,500	2,653	3,711
125900 Reflewal Fees 125900 Delinquent Fees	2,300	2,053	70
120000 Delitiquetit 1 660	34	აა	70

^{*} Dollars in thousands, except in Salary Range.

	2009-10*	2010-11*	2011-12*
142500 Miscellaneous Services to the Public	1	-	-
150300 Income From Surplus Money Investments	20	18	23
161000 Escheat of Unclaimed Checks & Warrants	1	-	-
161400 Miscellaneous Revenue	1	<u>-</u> .	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	\$2,870	\$2,981	\$4,148
Total Resources	\$5,280	\$5,427	\$5,986
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	2	5	4
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	2,832	3,582	3,634
8880 Financial Information System for California (State Operations)	<u>-</u>	2	16
Total Expenditures and Expenditure Adjustments	\$2,834	\$3,589	\$3,654
FUND BALANCE	\$2,446	\$1,838	\$2,332
Reserve for economic uncertainties	2,446	1,838	2,332
0735 Contractors' License Fund ^s			
BEGINNING BALANCE	\$23,591	\$20,958	\$12,073
Prior year adjustments	869	<u> </u>	<u>-</u>
Adjusted Beginning Balance	\$24,460	\$20,958	\$12,073
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	123	120	117
125700 Other Regulatory Licenses and Permits	10,186	10,090	10,178
125800 Renewal Fees	34,402	34,892	34,201
125900 Delinquent Fees	2,224	2,227	2,335
142500 Miscellaneous Services to the Public	109	109	109
150300 Income From Surplus Money Investments	154	83	-
160400 Sale of Fixed Assets	24	24	24
161000 Escheat of Unclaimed Checks & Warrants	33	33	33
161400 Miscellaneous Revenue	22	22	22
164300 Penalty Assessments	636	636	636
Transfers and Other Adjustments:			
FO0001 From General Fund loan Per Item 1110-011-0735, Budget Act of 2008	_	<u>-</u>	10,000
Total Revenues, Transfers, and Other Adjustments	\$47,913	\$48,236	\$57,655
Total Resources	\$72,373	\$69,194	\$69,728
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	37	89	64
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	51,378	56,996	59,448
8880 Financial Information System for California (State Operations)		36	257
Total Expenditures and Expenditure Adjustments	\$51,415	\$57,121	\$59,769
FUND BALANCE	\$20,958	\$12,073	\$9,959
Reserve for economic uncertainties	20,958	12,073	9,959
0741 State Dentistry Fund ^s			
BEGINNING BALANCE	\$7,318	\$7,865	\$4,941
Prior year adjustments	180		=
Adjusted Beginning Balance	\$7,498	\$7,865	\$4,941
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues:			

^{*} Dollars in thousands, except in Salary Range.

	2009-10*	2010-11*	2011-12*
125600 Other Regulatory Fees	22	34	34
125700 Other Regulatory Licenses and Permits	834	918	907
125800 Renewal Fees	6,919	6,595	6,688
125900 Delinquent Fees	70	82	84
150300 Income From Surplus Money Investments	55	44	4
160400 Sale of Fixed Assets	4	4	4
161000 Escheat of Unclaimed Checks & Warrants	3	3	3
161400 Miscellaneous Revenue	13	13	13
Transfers and Other Adjustments: FO0001 From General Fund Loan repayment per Item 1250-011-0741, Budget Act of 2003	-	-	500
FO0001 From General Fund Loan repayment per Item 1250-011-0741, Budget Act of 2002	<u>-</u>	-	2,500
Total Revenues, Transfers, and Other Adjustments	\$7,920	\$7,693	\$10,737
Total Resources	\$15,418	\$15,558	\$15,678
EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures:			
0840 State Controller (State Operations)	6	15	12
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	7,547	10,596	11,383
8880 Financial Information System for California (State Operations)	<u>-</u> .	6	48
Total Expenditures and Expenditure Adjustments	\$7,553	\$10,617	\$11,443
FUND BALANCE	\$7,865	\$4,941	\$4,235
Reserve for economic uncertainties	7,865	4,941	4,235
0755 Licensed Midwifery Fund ^s			
BEGINNING BALANCE	\$103	\$122	\$152
Prior year adjustments	-9	ψ·22	ψ.0 <u>2</u>
Adjusted Beginning Balance	<u></u>	\$122	\$152
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS	ΨΟΨ	ΨΙΖΖ	Ψ102
Revenues:			
125700 Other Regulatory Licenses and Permits	6	6	6
125800 Renewal Fees	21	22	22
150300 Income From Surplus Money Investments	1	2	2
Total Revenues, Transfers, and Other Adjustments	\$28	\$30	\$30
Total Resources	\$122	\$152	\$182
FUND BALANCE	\$122	\$152	\$182
Reserve for economic uncertainties	122	152	182
0757 California Board of Architectural Examiners - Landscape Architects Fund ^s			
BEGINNING BALANCE	\$1,728	\$1,933	\$1,587
Prior year adjustments	19		-
Adjusted Beginning Balance	\$1,747	\$1,933	\$1,587
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues: 125600 Other Regulatory Fees	1	2	2
125700 Other Regulatory Licenses and Permits	70		
-		68	68
125800 Renewal Fees	655	656	656
125900 Delinquent Fees	16	16	16
150300 Income From Surplus Money Investments Total Revenues Transfers and Other Adjustments	12 \$75.4	14 \$756	<u>11</u>
Total Resources	\$754 \$2,504	\$756 \$2,680	\$753 \$2,240
Total Resources	\$2,501	\$2,689	\$2,340

^{*} Dollars in thousands, except in Salary Range.

	2009-10*	2010-11*	2011-12*
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:	4	0	4
0840 State Controller (State Operations)	1	2	1 4 4 2 4
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	567	1,099	1,121
8880 Financial Information System for California (State Operations)		1	<u>5</u>
Total Expenditures and Expenditure Adjustments	\$568	\$1,102	\$1,127
FUND BALANCE	\$1,933	\$1,587	\$1,213
Reserve for economic uncertainties	1,933	1,587	1,213
0758 Contingent Fund of the Medical Board of California ^s			
BEGINNING BALANCE	\$24,363	\$27,903	\$26,622
Prior year adjustments	49		<u>-</u>
Adjusted Beginning Balance	\$24,412	\$27,903	\$26,622
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:	074	04.4	040
125600 Other Regulatory Fees	271	314	313
125700 Other Regulatory Licenses and Permits	5,321	5,533	5,533
125800 Renewal Fees	44,670	43,357	44,838
125900 Delinquent Fees	94	96	96
142500 Miscellaneous Services to the Public	37	25	25
150300 Income From Surplus Money Investments	178	228	202
160400 Sale of Fixed Assets	20	20	20
161000 Escheat of Unclaimed Checks & Warrants	23	23	23
161400 Miscellaneous Revenue	1	1	1
164300 Penalty Assessments		900	900
Total Revenues, Transfers, and Other Adjustments	\$50,615	\$50,497	\$51,951
Total Resources	\$75,027	\$78,400	\$78,573
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures: 0840 State Controller (State Operations)	33	80	58
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	47,091	51,667	55,116
8880 Financial Information System for California (State Operations)	-17,001	31	232
Total Expenditures and Expenditure Adjustments	\$47,124	\$51,778	\$55,406
FUND BALANCE	\$27,903	\$26,622	\$23,167
Reserve for economic uncertainties	27,903	26,622	23,167
	27,000	20,022	20,101
0759 Physical Therapy Fund ^s	•		
BEGINNING BALANCE	\$1,192	\$1,996	\$2,315
Prior year adjustments	-203		-
Adjusted Beginning Balance	\$989	\$1,996	\$2,315
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues: 125600 Other Regulatory Fees	131	62	62
125700 Other Regulatory Licenses and Permits	355	375	372
125800 Renewal Fees	2,563		
125900 Reflewal Fees 125900 Delinquent Fees	2,563 18	2,641 22	2,641 22
·	12	30	
150300 Income From Surplus Money Investments 161000 Escheat of Unclaimed Checks & Warrants	2	2	23 2
161400 Miscellaneous Revenue	1	1	1
		·	
Total Revenues, Transfers, and Other Adjustments	\$3,082	\$3,133	\$3,123

^{*} Dollars in thousands, except in Salary Range.

	2009-10*	2010-11*	2011-12*
Total Resources	\$4,071	\$5,129	\$5,438
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	2	3
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	2,074	2,811	3,191
8880 Financial Information System for California (State Operations)	-	1	13
Total Expenditures and Expenditure Adjustments	\$2,075	\$2,814	\$3,207
FUND BALANCE	\$1,996	\$2,315	\$2,231
Reserve for economic uncertainties	1,996	2,315	2,231
0761 Board of Registered Nursing Fund, Professions and Vocations Fund ^s			
BEGINNING BALANCE	\$18,123	\$15,281	\$15,541
Prior year adjustments	354	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$17,769	\$15,281	\$15,541
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	993	677	595
125700 Other Regulatory Licenses and Permits	3,922	5,301	6,920
125800 Renewal Fees	13,672	18,994	24,706
125900 Delinquent Fees	290	394	499
142500 Miscellaneous Services to the Public	22	22	22
150300 Income From Surplus Money Investments	113	118	172
161000 Escheat of Unclaimed Checks & Warrants	12	12	12
161400 Miscellaneous Revenue	28	28	28
Transfers and Other Adjustments:			
FO0001 From General Fund loan repayment per Item 1110-011-0761, Budget Act of 2008	<u>-</u>	2,000	
Total Revenues, Transfers, and Other Adjustments	\$19,052	\$27,546	\$32,954
Total Resources	\$36,821	\$42,827	\$48,495
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	15	36	31
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	21,525	27,236	28,228
8880 Financial Information System for California (State Operations)		14	123
Total Expenditures and Expenditure Adjustments	\$21,540	\$27,286	\$28,382
FUND BALANCE	\$15,281	\$15,541	\$20,113
Reserve for economic uncertainties	15,281	15,541	20,113
0763 State Optometry Fund, Professions and Vocations Fund ^s			
BEGINNING BALANCE	\$806	\$1,220	\$1,143
Prior year adjustments	9	_	-
Adjusted Beginning Balance	\$815	\$1,220	\$1,143
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	15	14	14
125700 Other Regulatory Licenses and Permits	116	115	115
125800 Renewal Fees	1,425	1,425	1,425
125900 Delinquent Fees	8	8	8
142500 Miscellaneous Services to the Public	1	1	1
150300 Income From Surplus Money Investments	7	10	16
161400 Miscellaneous Revenue	1	1	1

^{*} Dollars in thousands, except in Salary Range.

	2009-10*	2010-11*	2011-12*
Total Revenues, Transfers, and Other Adjustments	\$1,573	\$1,574	\$1,580
Total Resources	\$2,388	\$2,794	\$2,723
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	2	2
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,167	1,648	1,568
8880 Financial Information System for California (State Operations)		1	7
Total Expenditures and Expenditure Adjustments	\$1,168	\$1,651	\$1,577
FUND BALANCE	\$1,220	\$1,143	\$1,146
Reserve for economic uncertainties	1,220	1,143	1,146
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund ^s			
BEGINNING BALANCE	\$11,001	\$12,411	\$9,054
Prior year adjustments	-101		<u> </u>
Adjusted Beginning Balance	\$10,900	\$12,411	\$9,054
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	1,381	76	76
125700 Other Regulatory Licenses and Permits	1,984	1,990	1,990
125800 Renewal Fees	7,203	7,198	7,198
125900 Delinquent Fees	113	76	76
131700 Misc Revenue From Local Agencies	7	7	7
150300 Income From Surplus Money Investments	78	72	55
160400 Sale of Fixed Assets	5	5	5
161000 Escheat of Unclaimed Checks & Warrants	8	8	8
161400 Miscellaneous Revenue	4	4	4
Total Revenues, Transfers, and Other Adjustments	\$10,783	\$9,436	\$9,419
Total Resources	\$21,683	\$21,847	\$18,473
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	7	17	14
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	9,265	12,770	14,197
8880 Financial Information System for California (State Operations)		6	57
Total Expenditures and Expenditure Adjustments	\$9,272	\$12,793	\$14,268
FUND BALANCE	\$12,411	\$9,054	\$4,205
Reserve for economic uncertainties	12,411	9,054	4,205
0770 Professional Engineers' and Land Surveyors' Fund ^s			
BEGINNING BALANCE	\$3,982	\$5,638	\$5,995
Prior year adjustments	284		<u> </u>
Adjusted Beginning Balance	\$4,266	\$5,638	\$5,995
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	25	28	28
125700 Other Regulatory Licenses and Permits	3,775	3,852	3,906
125800 Renewal Fees	6,308	5,425	6,405
125900 Delinquent Fees	64	64	64
141200 Sales of Documents	-	1	1
150300 Income From Surplus Money Investments	44	55	64
161000 Escheat of Unclaimed Checks & Warrants	5	5	5

^{*} Dollars in thousands, except in Salary Range.

	2009-10*	2010-11*	2011-12*
161400 Miscellaneous Revenue	2	1	1
Total Revenues, Transfers, and Other Adjustments	\$10,223	\$9,431	\$10,474
Total Resources	\$14,489	\$15,069	\$16,469
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:	•	4.5	4.0
0840 State Controller (State Operations)	6	15	10
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	8,845	9,053	9,414
8880 Financial Information System for California (State Operations)		6	41
Total Expenditures and Expenditure Adjustments	\$8,851	\$9,074	\$9,465
FUND BALANCE	\$5,638	\$5,995	\$7,004
Reserve for economic uncertainties	5,638	5,995	7,004
0771 Court Reporters Fund ^s			
BEGINNING BALANCE	\$1,521	\$1,201	\$1,079
Prior year adjustments	<u>-5</u>	<u> </u>	<u>-</u>
Adjusted Beginning Balance	\$1,516	\$1,201	\$1,079
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	18	-	-
125700 Other Regulatory Licenses and Permits	28	28	28
125800 Renewal Fees	713	888	888
125900 Delinquent Fees	17	22	22
150300 Income From Surplus Money Investments	9	9	9
Transfers and Other Adjustments: TO0410 To Transcript Reimbursement Fund per Business and Professions Code Section 8030.2	-300	-300	-300
Total Revenues, Transfers, and Other Adjustments	\$485	\$647	\$647
Total Resources	\$2,001	\$1,848	\$1,726
EXPENDITURES AND EXPENDITURE ADJUSTMENTS	Ψ2,001	ψ1,010	ψ1,720
Expenditures:			
0840 State Controller (State Operations)	-	-	1
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	800	768	782
8880 Financial Information System for California (State Operations)	<u> </u>	1	3
Total Expenditures and Expenditure Adjustments	\$800	\$769	\$786
FUND BALANCE	\$1,201	\$1,079	\$940
Reserve for economic uncertainties	1,201	1,079	940
OTTO Deleviend Original Francisco Francisco de Desfercience de Aventina Francis			
0773 Behavioral Science Examiners Fund, Professions and Vocations Fund ^s BEGINNING BALANCE	\$4,493	\$4,885	\$5,246
Prior year adjustments	107	φ4,003	ψ5,240
Adjusted Beginning Balance	\$4,600	\$4,885	\$5,246
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS	ψ4,000	ψ4,003	ψ3,240
Revenues:			
125600 Other Regulatory Fees	79	72	78
125700 Other Regulatory Licenses and Permits	1,884	3,706	2,850
125800 Renewal Fees	4,150	4,390	4,762
125900 Delinquent Fees	50	71	77
142500 Miscellaneous Services to the Public	8	2	2
150300 Income From Surplus Money Investments	34	46	36
161000 Escheat of Unclaimed Checks & Warrants	3	3	3
161400 Miscellaneous Revenue	3	3	3
	3	3	J

^{*} Dollars in thousands, except in Salary Range.

	2009-10*	2010-11*	2011-12*
Total Revenues, Transfers, and Other Adjustments	\$6,211	\$8,293	\$7,811
Total Resources	\$10,811	\$13,178	\$13,057
EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures:			
0840 State Controller (State Operations)	4	10	9
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	5,922	7,918	7,728
8880 Financial Information System for California (State Operations)	_	4	36
Total Expenditures and Expenditure Adjustments	\$5,926	\$7,932	\$7,773
FUND BALANCE	\$4,885	\$5,246	\$5,284
Reserve for economic uncertainties	4,885	5,246	5,284
0777 Veterinary Medical Board Contingent Fund ^s			
BEGINNING BALANCE	\$1,411	\$1,651	\$1,309
Prior year adjustments	63	_	-
Adjusted Beginning Balance	\$1,474	\$1,651	\$1,309
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	27	36	36
125700 Other Regulatory Licenses and Permits	640	487	487
125800 Renewal Fees	1,817	1,718	1,718
125900 Delinquent Fees	12	12	12
141200 Sales of Documents	6	6	6
150300 Income From Surplus Money Investments	11	12	7
161000 Escheat of Unclaimed Checks & Warrants	1	1	1
161400 Miscellaneous Revenue	5	5	5
Total Revenues, Transfers, and Other Adjustments	\$2,519	\$2,277	\$2,272
Total Resources	\$3,993	\$3,928	\$3,581
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	2	5	3
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	2,340	2,613	2,731
8880 Financial Information System for California (State Operations)		1	12
Total Expenditures and Expenditure Adjustments	\$2,342	\$2,619	\$2,746
FUND BALANCE	\$1,651	\$1,309	\$835
Reserve for economic uncertainties	1,651	1,309	835
0779 Vocational Nursing & Psychiatric Technicians Fund ^s			
BEGINNING BALANCE	\$4,271	\$6,549	\$4,019
Prior year adjustments	37	<u> </u>	
Adjusted Beginning Balance	\$4,308	\$6,549	\$4,019
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	165	112	112
125700 Other Regulatory Licenses and Permits	2,435	3,414	3,750
125800 Renewal Fees	5,318	5,402	5,477
125900 Delinquent Fees	117	124	124
141200 Sales of Documents	1	2	2
142500 Miscellaneous Services to the Public	3	4	4
150300 Income From Surplus Money Investments	38	34	22
150500 Interest Income From Interfund Loans	43	-	-

^{*} Dollars in thousands, except in Salary Range.

	2009-10*	2010-11*	2011-12*
161000 Escheat of Unclaimed Checks & Warrants	3	3	3
161400 Miscellaneous Revenue	6	6	6
Transfers and Other Adjustments:			
FO0001 From General Fund Loan repayment per Item 1111-011-0779, Budget Act of 2008	1,000		
Total Revenues, Transfers, and Other Adjustments	\$9,129	\$9,101	\$9,500
Total Resources	\$13,437	\$15,650	\$13,519
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	6	15	13
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	6,882	11,612	11,297
8880 Financial Information System for California (State Operations)	_	4	52
Total Expenditures and Expenditure Adjustments	\$6,888	\$11,631	\$11,362
FUND BALANCE	\$6,549	\$4,019	\$2,157
Reserve for economic uncertainties	6,549	4,019	2,157
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric			
Technicians Fund ^s			
BEGINNING BALANCE	\$885	\$1,935	\$1,046
Prior year adjustments	7		
Adjusted Beginning Balance	\$892	\$1,935	\$1,046
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:	10	2	2
125600 Other Regulatory Fees 125700 Other Regulatory Licenses and Permits	294	347	361
125800 Renewal Fees	1,318	_	1,500
125900 Renewal Fees 125900 Delinquent Fees	1,516	1,500 15	1,500
150300 Income From Surplus Money Investments	8	6	-
150500 Interest Income From Interfund Loans	43	0	-
161400 Miscellaneous Revenue	1	1	1
		1	ı
Transfers and Other Adjustments: FO0001 From General Fund Loan repayment per Item 1580-011-0780, Budget Act of 2003	1,000	-	-
Total Revenues, Transfers, and Other Adjustments	\$2,690	\$1,871	\$1,879
Total Resources	\$3,582	\$3,806	\$2,925
EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures:	¥3,55 <u>-</u>	******	- -1
0840 State Controller (State Operations)	1	2	3
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,646	2,757	2,566
8880 Financial Information System for California (State Operations)	· -	1	13
Total Expenditures and Expenditure Adjustments	\$1,647	\$2,760	\$2,582
FUND BALANCE	\$1,935	\$1,046	\$343
Reserve for economic uncertainties	1,935	1,046	343
3017 Occupational Therapy Fund ^s			
BEGINNING BALANCE	\$3,150	\$1,029	\$493
Prior year adjustments	15		
Adjusted Beginning Balance	\$3,135	\$1,029	\$493
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues:			
125600 Other Regulatory Fees	19	17	17

^{*} Dollars in thousands, except in Salary Range.

	2009-10*	2010-11*	2011-12*
125700 Other Regulatory Licenses and Permits	88	86	89
125800 Renewal Fees	733	722	720
125900 Delinquent Fees	13	12	11
142500 Miscellaneous Services to the Public	8	7	7
150300 Income From Surplus Money Investments	10	4	-
164300 Penalty Assessments	13	11	11
Transfers and Other Adjustments:			
FO0001 From General Fund Loan per Item 1475-011-3017, Budget Act of 2003	-	-	640
TO0001 To General Fund Loan per Item 1110-011-3017, Budget Act of 2009	-2,000	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	-\$1,116	\$859	\$1,495
Total Resources	\$2,019	\$1,888	\$1,988
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:	000	1 205	1 151
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	990	1,395	1,451
Total Expenditures and Expenditure Adjustments	\$990	\$1,395	\$1,451
FUND BALANCE	\$1,029	\$493	\$537
Reserve for economic uncertainties	1,029	493	537
3039 Dentally Underserved Account, State Dentistry Fund ^s			
BEGINNING BALANCE	\$2,231	\$1,972	\$1,864
Prior year adjustments	10	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$2,221	\$1,972	\$1,864
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues:			
150300 Income From Surplus Money Investments	14	19	18
Total Revenues, Transfers, and Other Adjustments	\$14	\$19	\$18
Total Resources	\$2,235	\$1,991	\$1,882
EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	263	127	126
Total Expenditures and Expenditure Adjustments	\$263	\$127	\$126
FUND BALANCE	\$1,972	\$1,864	\$1,756
Reserve for economic uncertainties	1,972	1,864	1,756
3069 Naturopathic Doctor's Fund ^s			
BEGINNING BALANCE	\$148	\$186	\$271
Prior year adjustments		<u> </u>	<u>-</u>
Adjusted Beginning Balance	\$139	\$186	\$271
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues: 125700 Other Regulatory Licenses and Permits	52	61	63
125800 Renewal Fees	106	150	150
125900 Delinquent Fees	100	-	-
150300 Income From Surplus Money Investments	1	1	1
Total Revenues, Transfers, and Other Adjustments	<u>'</u> - \$160	\$212	\$214
Total Resources	\$299	\$398	\$485
EXPENDITURES AND EXPENDITURE ADJUSTMENTS	φ299	φ390	φ465
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	-	127	141
1111 Department of Consumer Affairs Bureaus, Programs, Divisions (State Operations)	113	-	=
8880 Financial Information System for California (State Operations)	-	-	1

^{*} Dollars in thousands, except in Salary Range.

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1110 Department of Consumer Affairs Regulatory Boards - Continued

	2009-10*	2010-11*	2011-12*
Total Expenditures and Expenditure Adjustments	\$113	\$127	\$142
FUND BALANCE	\$186	\$271	\$343
Reserve for economic uncertainties	186	271	343
3140 State Dental Hygiene Fund ^s			
BEGINNING BALANCE	-	\$426	\$395
Prior year adjustments	\$85		-
Adjusted Beginning Balance	\$85	\$426	\$395
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	9	12	20
125700 Other Regulatory Licenses and Permits	209	523	610
125800 Renewal Fees	692	657	719
125900 Delinquent Fees	14	12	14
150300 Income From Surplus Money Investments	2	3	3
Transfers and Other Adjustments:			
FO0380 From State Dental Auxiliary Fund Transfer per Chapter 31, Statutes of 2008	424		-
Total Revenues, Transfers, and Other Adjustments	\$1,350	\$1,207	\$1,366
Total Resources	\$1,435	\$1,633	\$1,761
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures: 0840 State Controller (State Operations)	1	2	1
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,008	1,236	1,352
Total Expenditures and Expenditure Adjustments	\$1,008	\$1,238	\$1,352
FUND BALANCE	\$426	\$395	\$408
Reserve for economic uncertainties	426	4 393 395	408
Reserve for economic uncertainties	420	393	400
3142 State Dental Assistant Fund ^s BEGINNING BALANCE	_	\$1,931	\$1,857
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS	_	ψ1,931	ψ1,037
Revenues:			
125600 Other Regulatory Fees	\$14	13	13
125700 Other Regulatory Licenses and Permits	243	308	310
125800 Renewal Fees	1.225	1,186	1,079
125900 Delinquent Fees	73	61	51
150300 Income From Surplus Money Investments	4	18	15
161400 Miscellaneous Revenue	5	5	5
Transfers and Other Adjustments:	· ·	· ·	· ·
FO0380 From State Dental Auxiliary Fund Transfer per Chapter 31, Statutes of 2008	1,619	-	-
Total Revenues, Transfers, and Other Adjustments	\$3,183	\$1,591	\$1,473
Total Resources	\$3,183	\$3,522	\$3,330
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	2	2
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,251	1,663	1,688
Total Expenditures and Expenditure Adjustments	\$1,252	\$1,665	\$1,690
FUND BALANCE	\$1,931	\$1,857	\$1,640
Reserve for economic uncertainties	1,931	1,857	1,640

CHANGES IN AUTHORIZED POSITIONS

^{*} Dollars in thousands, except in Salary Range.

	Positions/Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
TOTALS, AUTHORIZED POSITIONS	1,440.0	1,622.3	1,634.2	\$68,656	\$86,853	\$89,437
Furlough Adjustments	-	-	-	-	-4,615	-
PLP Adjustments	-	-	-	-	-1,826	-
Proposed New Positions:				Salary Range		
California Board of Accountancy:						
Assoc Govtl Prog Analyst	-	-	2.5	4,400-5,348	-	146
Ofc Techn-Typing	-	-	1.0	2,686-3,264	-	36
Medical Board of California:						
Special Investigator I (Non-Peace Officer)	-	-	-2.5	3,902-5,363	-	-139
Board of Psychology:						
Special Investigator I (Non-Peace Officer)	-	-	2.0	3,902-5,363	-	111
State Board of Optometry:						
Staff Svcs Mgr I	-	-	1.0	5,079-6,127	-	67
Osteopathic Medical Board of California:						
Special Investigator I (Non-Peace Officer)	-	-	0.5	3,902-5,363	-	28
California State Board of Pharmacy:						
Inspectors - Recruitment & Retention Pay				<u>-</u>	<u>-</u>	528
Totals Proposed New Positions			4.5	\$-	\$-	\$777
Total Adjustments			4.5	\$-	-\$6,441	\$777
TOTALS, SALARIES AND WAGES	1,440.0	1,622.3	1,638.7	\$68,656	\$80,412	\$90,214

^{*} Dollars in thousands, except in Salary Range.