

1110 Department of Consumer Affairs Regulatory Boards

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0024 State Board of Guide Dogs for the Blind Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$192	\$190	\$187
Allocation for employee compensation	-	1	-
Adjustment per Section 3.60	-	3	-
Reduction per Section 3.90	-16	-6	-
Reduction per Control Section 3.91	-	-8	-
Totals Available	\$176	\$180	\$187
Unexpended balance, estimated savings	-28	-	-
TOTALS, EXPENDITURES	\$148	\$180	\$187
0069 State Board of Barbering and Cosmetology Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$18,304	\$18,245	\$18,234
Allocation for employee compensation	-	48	-
Adjustment per Section 3.60	11	192	-
Reduction per Section 3.90	-1,095	-450	-
Reduction per Section 15.30	-173	-	-
Reduction per Control Section 3.91	-	-641	-
Adjustment per Section 3.55	-9	-	-
Totals Available	\$17,038	\$17,394	\$18,234
Unexpended balance, estimated savings	-1,660	-148	-
TOTALS, EXPENDITURES	\$15,378	\$17,246	\$18,234
0093 Construction Management Education Account (CMEA)			
APPROPRIATIONS			
001 Budget Act appropriation	\$165	\$165	\$178
Totals Available	\$165	\$165	\$178
Unexpended balance, estimated savings	-14	-	-
TOTALS, EXPENDITURES	\$151	\$165	\$178
0108 Acupuncture Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,551	\$2,614	\$2,580
Allocation for employee compensation	-	5	-
Adjustment per Section 3.60	1	15	-
Reduction per Section 3.90	-113	-42	-
Reduction per Section 15.30	-4	-	-
Reduction per Control Section 3.91	-	-64	-
Adjustment per Section 3.55	-1	-	-
Totals Available	\$2,434	\$2,528	\$2,580
Unexpended balance, estimated savings	-570	-3	-
TOTALS, EXPENDITURES	\$1,864	\$2,525	\$2,580
0168 Structural Pest Control Research Fund			
APPROPRIATIONS			
Business and Professions Code Section 8674	\$142	-	-
TOTALS, EXPENDITURES	\$142	\$-	\$-
0175 Dispensing Opticians Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$302	\$309	\$315

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
Adjustment per Section 3.60	-	6	-
Reduction per Section 3.90	-9	-1	-
Reduction per Section 15.30	-2	-	-
Reduction per Control Section 3.91	-	-5	-
Totals Available	\$291	\$309	\$315
Unexpended balance, estimated savings	-143	-1	-
TOTALS, EXPENDITURES	\$148	\$308	\$315
0205 Geology and Geophysics Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,429	\$1,351	\$1,344
Allocation for employee compensation	-	2	-
Adjustment per Section 3.60	1	7	-
Reduction per Section 3.90	-91	-10	-
Reduction per Section 15.30	-4	-	-
Reduction per Control Section 3.91	-	-20	-
Adjustment per Section 3.55	-3	-	-
Totals Available	\$1,332	\$1,330	\$1,344
Unexpended balance, estimated savings	-263	-2	-
TOTALS, EXPENDITURES	\$1,069	\$1,328	\$1,344
0208 Hearing Aid Dispensers Account of the Speech-Language Pathology and Audiology Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$1,158	\$801
Allocation for employee compensation	-	2	-
Adjustment per Section 3.60	-	13	-
Reduction per Section 3.90	-	-26	-
Reduction per Control Section 3.91	-	-47	-
Totals Available	\$-	\$1,100	\$801
Unexpended balance, estimated savings	-	-1	-
TOTALS, EXPENDITURES	\$-	\$1,099	\$801
0210 Outpatient Setting Fund of the Medical Board of California			
APPROPRIATIONS			
001 Budget Act appropriation	\$26	\$26	\$28
Totals Available	\$26	\$26	\$28
Unexpended balance, estimated savings	-26	-	-
TOTALS, EXPENDITURES	\$-	\$26	\$28
0264 Osteopathic Medical Board of California Contingent Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,389	\$1,938	\$1,992
Allocation for employee compensation	-	5	-
Adjustment per Section 3.60	1	19	-
Reduction per Section 3.90	-74	-41	-
Reduction per Section 15.30	-3	-	-
Reduction per Control Section 3.91	-	-53	-
Adjustment per Section 3.55	-3	-	-
Totals Available	\$1,310	\$1,868	\$1,992
Unexpended balance, estimated savings	-95	-2	-
TOTALS, EXPENDITURES	\$1,215	\$1,866	\$1,992
0280 Physician Assistant Fund			

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1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
APPROPRIATIONS			
001 Budget Act appropriation	\$1,274	\$1,400	\$1,368
Allocation for employee compensation	-	3	-
Adjustment per Section 3.60	1	11	-
Reduction per Section 3.90	-64	-22	-
Reduction per Section 15.30	-10	-	-
Reduction per Control Section 3.91	-	-28	-
Adjustment per Section 3.55	-2	-	-
Totals Available	\$1,199	\$1,364	\$1,368
Unexpended balance, estimated savings	-105	-2	-
TOTALS, EXPENDITURES	\$1,094	\$1,362	\$1,368
0295 Board of Podiatric Medicine Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,330	\$1,398	\$1,377
Allocation for employee compensation	-	3	-
Adjustment per Section 3.60	1	11	-
Reduction per Section 3.90	-61	-24	-
Reduction per Section 15.30	-2	-	-
Reduction per Control Section 3.91	-	-29	-
Totals Available	\$1,268	\$1,359	\$1,377
Unexpended balance, estimated savings	-345	-1	-
TOTALS, EXPENDITURES	\$923	\$1,358	\$1,377
0310 Psychology Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,500	\$3,949	\$4,284
Allocation for employee compensation	-	7	-
Adjustment per Section 3.60	3	33	-
Reduction per Section 3.90	-164	-67	-
Reduction per Section 15.30	-11	-	-
Reduction per Control Section 3.91	-	-89	-
Totals Available	\$3,328	\$3,833	\$4,284
Unexpended balance, estimated savings	-535	-5	-
TOTALS, EXPENDITURES	\$2,793	\$3,828	\$4,284
0319 Respiratory Care Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,976	\$3,084	\$3,072
Allocation for employee compensation	-	10	-
Adjustment per Section 3.60	3	31	-
Reduction per Section 3.90	-185	-64	-
Reduction per Section 15.30	-8	-	-
Reduction per Control Section 3.91	-	-87	-
Adjustment per Section 3.55	-2	-	-
Totals Available	\$2,784	\$2,974	\$3,072
Unexpended balance, estimated savings	-491	-5	-
TOTALS, EXPENDITURES	\$2,293	\$2,969	\$3,072
0326 Athletic Commission Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,991	\$2,420	\$2,390
Allocation for employee compensation	-	6	-

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1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
Adjustment per Section 3.60	2	18	-
Reduction per Section 3.90	-108	-63	-
Reduction per Control Section 3.91	-	-57	-
Totals Available	\$1,885	\$2,324	\$2,390
Unexpended balance, estimated savings	-74	-2	-
TOTALS, EXPENDITURES	\$1,811	\$2,322	\$2,390
0376 Speech-Language Pathology and Audiology Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$759	\$759	\$781
Allocation for employee compensation	-	3	-
Adjustment per Section 3.60	1	12	-
Reduction per Section 3.90	-58	-23	-
Reduction per Section 15.30	-6	-	-
Reduction per Control Section 3.91	-	-31	-
Totals Available	\$696	\$720	\$781
Unexpended balance, estimated savings	-42	-4	-
TOTALS, EXPENDITURES	\$654	\$716	\$781
0399 Structural Pest Control Education and Enforcement Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$386	-	-
Reduction per Section 3.90	-1	-	-
Totals Available	\$385	\$-	\$-
Unexpended balance, estimated savings	-132	-	-
TOTALS, EXPENDITURES	\$253	\$-	\$-
0410 Transcript Reimbursement Fund			
APPROPRIATIONS			
Business and Professions Code Section 8030.2(d)	\$255	\$310	\$314
TOTALS, EXPENDITURES	\$255	\$310	\$314
0492 State Athletic Commission Neurological Examination Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$119	\$120	\$120
Adjustment per Section 3.60	-	2	-
Reduction per Section 3.90	-10	-	-
Reduction per Control Section 3.91	-	-5	-
Totals Available	\$109	\$117	\$120
Unexpended balance, estimated savings	-55	-	-
TOTALS, EXPENDITURES	\$54	\$117	\$120
0704 Accountancy Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$12,580	\$12,450	\$11,156
Allocation for employee compensation	-	35	-
Adjustment per Section 3.60	14	146	-
Reduction per Section 3.90	-852	-306	-
Reduction per Section 15.30	-36	-	-
Reduction per Control Section 3.91	-	-397	-
Adjustment per Section 3.55	-3	-	-
011 Budget Act appropriation (Loan to the General Fund)	-	(10,000)	-
Totals Available	\$11,703	\$11,928	\$11,156
Unexpended balance, estimated savings	-3,068	-14	-

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1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
TOTALS, EXPENDITURES	\$8,635	\$11,914	\$11,156
0706 California Architects Board Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,916	\$3,737	\$3,634
Allocation for employee compensation	-	11	-
Adjustment per Section 3.60	4	43	-
Reduction per Section 3.90	-245	-86	-
Reduction per Section 15.30	-18	-	-
Reduction per Control Section 3.91	-	-116	-
Adjustment per Section 3.55	-1	-	-
Totals Available	\$3,656	\$3,589	\$3,634
Unexpended balance, estimated savings	-824	-7	-
TOTALS, EXPENDITURES	\$2,832	\$3,582	\$3,634
0735 Contractors' License Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$60,093	\$60,346	\$59,448
Allocation for employee compensation	-	163	-
Adjustment per Section 3.60	33	707	-
Reduction per Section 3.90	-4,437	-1,475	-
Reduction per Section 15.30	-635	-	-
Reduction per Control Section 3.91	-	-2,666	-
Adjustment per Section 3.55	-47	-	-
Totals Available	\$55,007	\$57,075	\$59,448
Unexpended balance, estimated savings	-3,629	-79	-
TOTALS, EXPENDITURES	\$51,378	\$56,996	\$59,448
0741 State Dentistry Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$10,164	\$11,159	\$11,383
Allocation for employee compensation	-	22	-
Adjustment per Section 3.60	7	117	-
Reduction per Section 3.90	-619	-249	-
Reduction per Section 15.30	-25	-	-
Reduction per Control Section 3.91	-	-439	-
Adjustment per Section 3.55	-10	-	-
Totals Available	\$9,517	\$10,610	\$11,383
Unexpended balance, estimated savings	-1,970	-14	-
TOTALS, EXPENDITURES	\$7,547	\$10,596	\$11,383
0757 California Board of Architectural Examiners - Landscape Architects Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,122	\$1,133	\$1,121
Allocation for employee compensation	-	3	-
Adjustment per Section 3.60	1	10	-
Reduction per Section 3.90	-56	-20	-
Reduction per Section 15.30	-2	-	-
Reduction per Control Section 3.91	-	-26	-
Totals Available	\$1,065	\$1,100	\$1,121
Unexpended balance, estimated savings	-498	-1	-
TOTALS, EXPENDITURES	\$567	\$1,099	\$1,121
0758 Contingent Fund of the Medical Board of California			

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1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
APPROPRIATIONS			
001 Budget Act appropriation	\$52,772	\$54,333	\$55,116
Allocation for employee compensation	-	92	-
Adjustment per Section 3.60	10	527	-
Reduction per Section 3.90	-3,176	-1,179	-
Reduction per Section 15.30	-74	-	-
Reduction per Control Section 3.91	-	-2,065	-
Adjustment per Section 3.55	-34	-	-
Totals Available	\$49,498	\$51,708	\$55,116
Unexpended balance, estimated savings	-2,407	-41	-
TOTALS, EXPENDITURES	\$47,091	\$51,667	\$55,116
0759 Physical Therapy Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,275	\$2,945	\$3,191
Allocation for employee compensation	-	11	-
Adjustment per Section 3.60	2	33	-
Reduction per Section 3.90	-146	-71	-
Reduction per Section 15.30	-12	-	-
Reduction per Control Section 3.91	-	-99	-
Adjustment per Section 3.55	-3	-	-
Totals Available	\$2,116	\$2,819	\$3,191
Unexpended balance, estimated savings	-42	-8	-
TOTALS, EXPENDITURES	\$2,074	\$2,811	\$3,191
0761 Board of Registered Nursing Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$24,094	\$28,875	\$28,228
Allocation for employee compensation	-	64	-
Adjustment per Section 3.60	17	340	-
Reduction per Section 3.90	-1,696	-735	-
Reduction per Section 15.30	-203	-	-
Reduction per Control Section 3.91	-	-1,182	-
Adjustment per Section 3.55	-26	-	-
Totals Available	\$22,186	\$27,362	\$28,228
Unexpended balance, estimated savings	-661	-126	-
TOTALS, EXPENDITURES	\$21,525	\$27,236	\$28,228
0763 State Optometry Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,592	\$1,717	\$1,568
Allocation for employee compensation	-	5	-
Adjustment per Section 3.60	2	19	-
Reduction per Section 3.90	-105	-39	-
Reduction per Section 15.30	-5	-	-
Reduction per Control Section 3.91	-	-51	-
Totals Available	\$1,484	\$1,651	\$1,568
Unexpended balance, estimated savings	-317	-3	-
TOTALS, EXPENDITURES	\$1,167	\$1,648	\$1,568
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$10,648	\$13,470	\$14,197

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1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
Allocation for employee compensation	-	31	-
Adjustment per Section 3.60	14	182	-
Reduction per Section 3.90	-841	-387	-
Reduction per Section 15.30	-42	-	-
Reduction per Control Section 3.91	-	-493	-
Adjustment per Section 3.55	-16	-	-
Totals Available	\$9,763	\$12,803	\$14,197
Unexpended balance, estimated savings	-498	-33	-
TOTALS, EXPENDITURES	\$9,265	\$12,770	\$14,197
0770 Professional Engineers' and Land Surveyors' Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,506	\$9,445	\$9,414
Allocation for employee compensation	-	17	-
Adjustment per Section 3.60	7	83	-
Reduction per Section 3.90	-485	-186	-
Reduction per Section 15.30	-49	-	-
Reduction per Control Section 3.91	-	-270	-
Adjustment per Section 3.55	-4	-	-
Totals Available	\$8,975	\$9,089	\$9,414
Unexpended balance, estimated savings	-130	-36	-
TOTALS, EXPENDITURES	\$8,845	\$9,053	\$9,414
0771 Court Reporters Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$892	\$797	\$782
Allocation for employee compensation	-	3	-
Adjustment per Section 3.60	1	10	-
Reduction per Section 3.90	-65	-20	-
Reduction per Section 15.30	-4	-	-
Reduction per Control Section 3.91	-	-20	-
Business and Professions Code Section 8030.2(a) (Transfer Transcript Reimbursement Fund)	(300)	(300)	(300)
Totals Available	\$824	\$770	\$782
Unexpended balance, estimated savings	-24	-2	-
TOTALS, EXPENDITURES	\$800	\$768	\$782
0773 Behavioral Science Examiners Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$6,934	\$8,258	\$7,728
Allocation for employee compensation	-	25	-
Adjustment per Section 3.60	6	83	-
Reduction per Section 3.90	-438	-185	-
Reduction per Section 15.30	-33	-	-
Reduction per Control Section 3.91	-	-245	-
Adjustment per Section 3.55	-1	-	-
Totals Available	\$6,468	\$7,936	\$7,728
Unexpended balance, estimated savings	-546	-18	-
TOTALS, EXPENDITURES	\$5,922	\$7,918	\$7,728
0775 Structural Pest Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,211	-	-
Adjustment per Section 3.60	3	-	-

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	2009-10*	2010-11*	2011-12*
1 STATE OPERATIONS			
Reduction per Section 3.90	-300	-	-
Reduction per Section 15.30	-15	-	-
Adjustment per Section 3.55	-5	-	-
Totals Available	\$3,894	\$-	\$-
Unexpended balance, estimated savings	-492	-	-
TOTALS, EXPENDITURES	\$3,402	\$-	\$-
0777 Veterinary Medical Board Contingent Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,854	\$2,718	\$2,731
Allocation for employee compensation	-	5	-
Adjustment per Section 3.60	2	26	-
Reduction per Section 3.90	-173	-56	-
Reduction per Section 15.30	-9	-	-
Reduction per Control Section 3.91	-	-75	-
Adjustment per Section 3.55	-2	-	-
Totals Available	\$2,672	\$2,618	\$2,731
Unexpended balance, estimated savings	-332	-5	-
TOTALS, EXPENDITURES	\$2,340	\$2,613	\$2,731
0779 Vocational Nursing & Psychiatric Technicians Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,308	\$12,155	\$11,297
Allocation for employee compensation	-	28	-
Adjustment per Section 3.60	8	131	-
Reduction per Section 3.90	-610	-274	-
Reduction per Section 15.30	-34	-	-
Reduction per Control Section 3.91	-	-404	-
Adjustment per Section 3.55	-3	-	-
Totals Available	\$8,669	\$11,636	\$11,297
Unexpended balance, estimated savings	-1,787	-24	-
TOTALS, EXPENDITURES	\$6,882	\$11,612	\$11,297
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,320	\$2,971	\$2,566
Allocation for employee compensation	-	6	-
Adjustment per Section 3.60	2	23	-
Reduction per Section 3.90	-130	-50	-
Reduction per Section 15.30	-5	-	-
Reduction per Control Section 3.91	-	-70	-
Totals Available	\$2,187	\$2,880	\$2,566
Unexpended balance, estimated savings	-541	-123	-
TOTALS, EXPENDITURES	\$1,646	\$2,757	\$2,566
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$6,472	\$3,498	\$3,556
3017 Occupational Therapy Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,447	\$1,470	\$1,451
Allocation for employee compensation	-	4	-

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1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
Adjustment per Section 3.60	1	20	-
Reduction per Section 3.90	-98	-41	-
Reduction per Section 15.30	-5	-	-
Reduction per Control Section 3.91	-	-55	-
011 Budget Act appropriation (Loan to the General Fund)	(2,000)	-	-
Totals Available	\$1,345	\$1,398	\$1,451
Unexpended balance, estimated savings	-355	-3	-
TOTALS, EXPENDITURES	\$990	\$1,395	\$1,451
3039 Dentally Underserved Account, State Dentistry Fund			
APPROPRIATIONS			
Business and Professions Code Section 1973(d)(e)	\$263	\$127	\$126
TOTALS, EXPENDITURES	\$263	\$127	\$126
3069 Naturopathic Doctor's Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$135	\$141
Adjustment per Section 3.60	-	2	-
Reduction per Section 3.90	-	-4	-
Reduction per Control Section 3.91	-	-6	-
TOTALS, EXPENDITURES	\$-	\$127	\$141
3085 Mental Health Services Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$306	\$122	\$120
Totals Available	\$306	\$122	\$120
Unexpended balance, estimated savings	-35	-	-
TOTALS, EXPENDITURES	\$271	\$122	\$120
3140 State Dental Hygiene Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$899	\$1,026	\$1,088
Allocation for employee compensation	-	3	-
Adjustment per Section 3.60	1	12	-
Reduction per Section 3.90	-52	-29	-
Reduction per Section 15.30	-19	-	-
Reduction per Control Section 3.91	-	-36	-
Chapter 307, Statutes of 2009	264	264	264
Totals Available	\$1,093	\$1,240	\$1,352
Unexpended balance, estimated savings	-85	-4	-
TOTALS, EXPENDITURES	\$1,008	\$1,236	\$1,352
3142 State Dental Assistant Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,766	\$1,715	\$1,688
Allocation for employee compensation	-	4	-
Adjustment per Section 3.60	1	13	-
Reduction per Section 3.90	-86	-27	-
Reduction per Section 15.30	-7	-	-
Reduction per Control Section 3.91	-	-35	-
Totals Available	\$1,674	\$1,670	\$1,688
Unexpended balance, estimated savings	-423	-7	-
TOTALS, EXPENDITURES	\$1,251	\$1,663	\$1,688
9250 Boxers' Pension Fund			

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1110 Department of Consumer Affairs Regulatory Boards

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
APPROPRIATIONS			
002 Budget Act appropriation	\$103	\$104	\$103
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-6	-	-
Reduction per Control Section 3.91	-	-3	-
Totals Available	\$97	\$102	\$103
Unexpended balance, estimated savings	-38	-	-
TOTALS, EXPENDITURES	\$59	\$102	\$103
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$222,477	\$261,035	\$271,462

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