DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0024 State Board of Guide Dogs for the Blind Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$192	\$190	\$187
Allocation for employee compensation	-	1	-
Adjustment per Section 3.60	-	3	=
Reduction per Section 3.90	-16	-6	-
Reduction per Control Section 3.91	_ _	-8	<u>-</u>
Totals Available	\$176	\$180	\$187
Unexpended balance, estimated savings	28	<u>-</u>	
TOTALS, EXPENDITURES	\$148	\$180	\$187
0069 State Board of Barbering and Cosmetology Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$18,304	\$18,245	\$18,234
Allocation for employee compensation	-	48	-
Adjustment per Section 3.60	11	192	-
Reduction per Section 3.90	-1,095	-450	-
Reduction per Section 15.30	-173	-	-
Reduction per Control Section 3.91	_	-641	_
Adjustment per Section 3.55	-9	-	_
Totals Available	\$17,038	\$17,394	\$18,234
Unexpended balance, estimated savings	-1,660	-148	ψ.ο, 2 ο.
TOTALS, EXPENDITURES	\$15,378	\$17,246	\$18,234
0093 Construction Management Education Account (CMEA)	ψ13,370	Ψ17,240	Ψ10,234
APPROPRIATIONS			
001 Budget Act appropriation	\$165	\$165	\$178
Totals Available	\$165	\$165	\$178
Unexpended balance, estimated savings	-14	-	· · · · ·
TOTALS, EXPENDITURES	<u></u> \$151	\$165	\$178
0108 Acupuncture Fund	Ψίδι	Ψ105	Ψίτο
APPROPRIATIONS			
001 Budget Act appropriation	\$2,551	\$2,614	\$2,580
Allocation for employee compensation	-	5	-
Adjustment per Section 3.60	1	15	_
Reduction per Section 3.90	-113	-42	_
Reduction per Section 15.30	-4	-	
Reduction per Control Section 3.91	-7	-64	
	1	-04	-
Adjustment per Section 3.55 Totals Available	-1 \$2,434	#2 E20	<u> </u>
		\$2,528	\$2,580
Unexpended balance, estimated savings	<u>-570</u>	-3	
TOTALS, EXPENDITURES	\$1,864	\$2,525	\$2,580
0168 Structural Pest Control Research Fund			
APPROPRIATIONS Business and Professions Code Section 8674	\$142	_	_
TOTALS, EXPENDITURES	\$142		
	φ14Z	Φ-	Ψ-
0175 Dispensing Opticians Fund APPROPRIATIONS			
001 Budget Act appropriation	\$302	\$309	\$315
	4002	ΨΟΟΟ	ΨΟΙΟ

^{*} Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
Adjustment per Section 3.60	-	6	-
Reduction per Section 3.90	-9	-1	-
Reduction per Section 15.30	-2	-	-
Reduction per Control Section 3.91		<u>5</u>	
Totals Available	\$291	\$309	\$315
Unexpended balance, estimated savings	-143	1	
TOTALS, EXPENDITURES	\$148	\$308	\$315
0205 Geology and Geophysics Fund			
APPROPRIATIONS Out Burdent Act appropriation	C4 400	04.054	C4 044
001 Budget Act appropriation	\$1,429	\$1,351	\$1,344
Allocation for employee compensation	-	2	-
Adjustment per Section 3.60	1	7	-
Reduction per Section 3.90	-91	-10	-
Reduction per Section 15.30	-4	-	-
Reduction per Control Section 3.91	-	-20	-
Adjustment per Section 3.55	3		
Totals Available	\$1,332	\$1,330	\$1,344
Unexpended balance, estimated savings	<u>-263</u>	<u>2</u>	
TOTALS, EXPENDITURES	\$1,069	\$1,328	\$1,344
0208 Hearing Aid Dispensers Account of the Speech-Language Pathology and Audiology Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$1,158	\$801
Allocation for employee compensation	=	2	-
Adjustment per Section 3.60	-	13	-
Reduction per Section 3.90	-	-26	-
Reduction per Control Section 3.91		47	
Totals Available	\$-	\$1,100	\$801
Unexpended balance, estimated savings			
TOTALS, EXPENDITURES	\$-	\$1,099	\$801
0210 Outpatient Setting Fund of the Medical Board of California			
APPROPRIATIONS			
001 Budget Act appropriation	\$26	\$26	\$28
Totals Available	\$26	\$26	\$28
Unexpended balance, estimated savings	-26		
TOTALS, EXPENDITURES	\$-	\$26	\$28
0264 Osteopathic Medical Board of California Contingent Fund			
APPROPRIATIONS	04.000	04.000	0.4.000
001 Budget Act appropriation	\$1,389	\$1,938	\$1,992
Allocation for employee compensation	-	5	-
Adjustment per Section 3.60	1	19	-
Reduction per Section 3.90	-74	-41	-
Reduction per Section 15.30	-3	-	-
Reduction per Control Section 3.91	=	-53	-
Adjustment per Section 3.55			
Totals Available	\$1,310	\$1,868	\$1,992
Unexpended balance, estimated savings	<u>-95</u>	<u>2</u>	
TOTALS, EXPENDITURES	\$1,215	\$1,866	\$1,992
0280 Physician Assistant Fund			

^{*} Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
APPROPRIATIONS	44.074	A 4 400	# 4.000
001 Budget Act appropriation	\$1,274	\$1,400	\$1,368
Allocation for employee compensation	-	3	=
Adjustment per Section 3.60	1	11	-
Reduction per Section 3.90	-64	-22	=
Reduction per Section 15.30	-10	-	=
Reduction per Control Section 3.91	-	-28	-
Adjustment per Section 3.55	-2	-	
Totals Available	\$1,199	\$1,364	\$1,368
Unexpended balance, estimated savings	<u>-105</u>	<u>2</u>	
TOTALS, EXPENDITURES	\$1,094	\$1,362	\$1,368
0295 Board of Podiatric Medicine Fund			
APPROPRIATIONS	#4.000	# 4.000	#4.077
001 Budget Act appropriation	\$1,330	\$1,398	\$1,377
Allocation for employee compensation	-	3	-
Adjustment per Section 3.60	1	11	=
Reduction per Section 3.90	-61	-24	-
Reduction per Section 15.30	-2	-	-
Reduction per Control Section 3.91	<u> </u>	-29	
Totals Available	\$1,268	\$1,359	\$1,377
Unexpended balance, estimated savings	345		
TOTALS, EXPENDITURES	\$923	\$1,358	\$1,377
0310 Psychology Fund			
APPROPRIATIONS	#2.500	#0.040	#4.004
001 Budget Act appropriation	\$3,500	\$3,949	\$4,284
Allocation for employee compensation	-	7	-
Adjustment per Section 3.60	3	33	-
Reduction per Section 3.90	-164	-67	=
Reduction per Section 15.30	-11	-	-
Reduction per Control Section 3.91	_	-89	-
Totals Available	\$3,328	\$3,833	\$4,284
Unexpended balance, estimated savings	<u>-535</u>	5	
TOTALS, EXPENDITURES	\$2,793	\$3,828	\$4,284
0319 Respiratory Care Fund			
APPROPRIATIONS	#0.07 0	#0.004	<u></u>
001 Budget Act appropriation	\$2,976	\$3,084	\$3,072
Allocation for employee compensation	-	10	-
Adjustment per Section 3.60	3	31	-
Reduction per Section 3.90	-185	-64	=
Reduction per Section 15.30	-8	-	-
Reduction per Control Section 3.91	=	-87	-
Adjustment per Section 3.55			
Totals Available	\$2,784	\$2,974	\$3,072
Unexpended balance, estimated savings	491		
TOTALS, EXPENDITURES	\$2,293	\$2,969	\$3,072
0326 Athletic Commission Fund			
APPROPRIATIONS	* 4 05 :	# 0.400	# 2 222
001 Budget Act appropriation	\$1,991	\$2,420	\$2,390
Allocation for employee compensation	-	6	-

^{*} Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
Adjustment per Section 3.60	2	18	-
Reduction per Section 3.90	-108	-63	=
Reduction per Control Section 3.91		57	
Totals Available	\$1,885	\$2,324	\$2,390
Unexpended balance, estimated savings	74	-2	
TOTALS, EXPENDITURES	\$1,811	\$2,322	\$2,390
0376 Speech-Language Pathology and Audiology Fund			
APPROPRIATIONS	•		.
001 Budget Act appropriation	\$759	\$759	\$781
Allocation for employee compensation	-	3	-
Adjustment per Section 3.60	1	12	-
Reduction per Section 3.90	-58	-23	=
Reduction per Section 15.30	-6	-	-
Reduction per Control Section 3.91		31	
Totals Available	\$696	\$720	\$781
Unexpended balance, estimated savings	42		
TOTALS, EXPENDITURES	\$654	\$716	\$781
0399 Structural Pest Control Education and Enforcement Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$386	-	-
Reduction per Section 3.90		-	
Totals Available	\$385	\$-	\$-
Unexpended balance, estimated savings	-132		
TOTALS, EXPENDITURES	\$253	\$-	\$-
0410 Transcript Reimbursement Fund			
APPROPRIATIONS Registers and Professions Code Section 2020 2(d)	COEE	#240	CO14
Business and Professions Code Section 8030.2(d)	\$255 \$255	\$310 \$310	\$314
TOTALS, EXPENDITURES	\$255	\$310	\$314
0492 State Athletic Commission Neurological Examination Account APPROPRIATIONS			
001 Budget Act appropriation	\$119	\$120	\$120
Adjustment per Section 3.60	ψσ -	2	ψ· -
Reduction per Section 3.90	-10	_	-
Reduction per Control Section 3.91	-	-5	_
Totals Available		<u> </u>	\$120
Unexpended balance, estimated savings	-55	Ψ111	Ψ120
TOTALS, EXPENDITURES	<u></u> \$54	\$117	\$120
0704 Accountancy Fund, Professions and Vocations Fund	Ψ5-	ΨΙΙΙ	Ψ120
APPROPRIATIONS			
001 Budget Act appropriation	\$12,580	\$12,450	\$11,156
Allocation for employee compensation	-	35	-
Adjustment per Section 3.60	14	146	-
Reduction per Section 3.90	-852	-306	_
Reduction per Section 15.30	-36	-	-
Reduction per Control Section 3.91	-	-397	_
Adjustment per Section 3.55	-3	-	_
011 Budget Act appropriation (Loan to to the General Fund)	-3	(10,000)	-
Totals Available	\$11,703	\$11,928	\$11,156
Unexpended balance, estimated savings	-3,068	311,926 -14	φιι,130
onexpended balance, estimated savings	-3,008	-14	-

^{*} Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
TOTALS, EXPENDITURES	\$8,635	\$11,914	\$11,156
0706 California Architects Board Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,916	\$3,737	\$3,634
Allocation for employee compensation	-	11	-
Adjustment per Section 3.60	4	43	-
Reduction per Section 3.90	-245	-86	-
Reduction per Section 15.30	-18	-	-
Reduction per Control Section 3.91	-	-116	-
Adjustment per Section 3.55			
Totals Available	\$3,656	\$3,589	\$3,634
Unexpended balance, estimated savings	-824		
TOTALS, EXPENDITURES	\$2,832	\$3,582	\$3,634
0735 Contractors' License Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$60,093	\$60,346	\$59,448
Allocation for employee compensation	-	163	-
Adjustment per Section 3.60	33	707	-
Reduction per Section 3.90	-4,437	-1,475	-
Reduction per Section 15.30	-635	=	=
Reduction per Control Section 3.91	-	-2,666	-
Adjustment per Section 3.55	47		
Totals Available	\$55,007	\$57,075	\$59,448
Unexpended balance, estimated savings	-3,629		
TOTALS, EXPENDITURES	\$51,378	\$56,996	\$59,448
0741 State Dentistry Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$10,164	\$11,159	\$11,383
Allocation for employee compensation	-	22	-
Adjustment per Section 3.60	7	117	=
Reduction per Section 3.90	-619	-249	-
Reduction per Section 15.30	-25	-	-
Reduction per Control Section 3.91	-	-439	-
Adjustment per Section 3.55	10	<u> </u>	
Totals Available	\$9,517	\$10,610	\$11,383
Unexpended balance, estimated savings	-1,970	-14	-
TOTALS, EXPENDITURES	\$7,547	\$10,596	\$11,383
0757 California Board of Architectural Examiners - Landscape Architects Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,122	\$1,133	\$1,121
Allocation for employee compensation	-	3	-
Adjustment per Section 3.60	1	10	-
Reduction per Section 3.90	-56	-20	-
Reduction per Section 15.30	-2	=	-
Reduction per Control Section 3.91	-	-26	-
Totals Available	\$1,065	\$1,100	\$1,121
Unexpended balance, estimated savings	-498	-1	-
TOTALS, EXPENDITURES	\$567	\$1,099	\$1,121
0758 Contingent Fund of the Medical Board of California	*	. ,	. ,

^{*} Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
APPROPRIATIONS	\$50.770	ФЕ 4.000	ФЕБ 44C
001 Budget Act appropriation	\$52,772	\$54,333	\$55,116
Allocation for employee compensation	-	92	-
Adjustment per Section 3.60	10	527	-
Reduction per Section 3.90	-3,176	-1,179	-
Reduction per Section 15.30	-74	-	-
Reduction per Control Section 3.91	-	-2,065	-
Adjustment per Section 3.55	-34	<u>-</u>	
Totals Available	\$49,498	\$51,708	\$55,116
Unexpended balance, estimated savings	-2,407	41	
TOTALS, EXPENDITURES	\$47,091	\$51,667	\$55,116
0759 Physical Therapy Fund			
APPROPRIATIONS Out Budget Act appropriation	\$2,275	\$2,945	¢2 101
001 Budget Act appropriation	\$2,275	φ2,945 11	\$3,191
Allocation for employee compensation	2		-
Adjustment per Section 3.60		33	-
Reduction per Section 3.90	-146	-71	-
Reduction per Section 15.30	-12	-	-
Reduction per Control Section 3.91	-	-99	-
Adjustment per Section 3.55	-3		
Totals Available	\$2,116	\$2,819	\$3,191
Unexpended balance, estimated savings	-42	-8	
TOTALS, EXPENDITURES	\$2,074	\$2,811	\$3,191
0761 Board of Registered Nursing Fund, Professions and Vocations Fund			
APPROPRIATIONS 001 Budget Act appropriation	\$24,094	\$28,875	\$28,228
001 Budget Act appropriation Allocation for employee compensation	Ψ24,094	φ20,073	Ψ20,220
	- 17	340	-
Adjustment per Section 3.60		-735	-
Reduction per Section 3.90 Reduction per Section 15.30	-1,696 -203	-133	-
·	-203	4 400	-
Reduction per Control Section 3.91	-	-1,182	-
Adjustment per Section 3.55	-26		
Totals Available	\$22,186	\$27,362	\$28,228
Unexpended balance, estimated savings	<u>-661</u>	-126	
TOTALS, EXPENDITURES	\$21,525	\$27,236	\$28,228
0763 State Optometry Fund, Professions and Vocations Fund APPROPRIATIONS			
001 Budget Act appropriation	\$1,592	\$1,717	\$1,568
Allocation for employee compensation	Ψ1,552	φ1,717	ψ1,500
Adjustment per Section 3.60	2	19	
Reduction per Section 3.90	-105	-39	-
•		-39	-
Reduction per Section 15.30	-5	-	-
Reduction per Control Section 3.91	<u> </u>	<u>-51</u>	
Totals Available	\$1,484	\$1,651	\$1,568
Unexpended balance, estimated savings	-317 \$4.467	<u>-3</u>	
TOTALS, EXPENDITURES	\$1,167	\$1,648	\$1,568
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund APPROPRIATIONS			
001 Budget Act appropriation	\$10,648	\$13,470	\$14,197
33. Saagat tot appropriation	ψ10,040	Ψ10,410	Ψ1,131

^{*} Dollars in thousands, except in Salary Range.

Allocation for employee compensation 1 31 1 2 34 367 2 3 3 1 4 3 3 3 1 4 3 3 3 1 4 3 3 3 1 4 3 3 3 4 3 3 3 4 4 3 3 3 4 4 3 3 3 4 4 3 3 3 4 4 4 3 3 3 4 4 4 4 4 4	1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
Reduction per Section 3.90 -841 -367 -76	Allocation for employee compensation	-	31	-
Reduction per Section 15.30 443 450 Reduction per Control Section 3.91 6 450 6 Adjustment per Section 3.55 9,765 \$12,803 \$14,107 Unexpended balance, estimated savings 63,965 \$12,700 \$14,107 TOTALS, EXPENDITURES 97,70 Perfoessional Engineers' and Land Surveyors' Fund \$9,500 \$9,405 \$9,414 Allocation for employee compensation 9,500 \$9,405 \$9,414 Allocation for employee compensation 9,500 \$9,405 \$9,414 Allocation for employee compensation 4,90 1,00 \$1,00	Adjustment per Section 3.60	14	182	-
Reduction per Control Section 3.5 -16 -17 -18 -17 -18 -17 -18 <t< td=""><td>Reduction per Section 3.90</td><td>-841</td><td>-387</td><td>=</td></t<>	Reduction per Section 3.90	-841	-387	=
Adjustment per Section 3.55 1,00 5,00 1,00 <	Reduction per Section 15.30	-42	-	-
Totals Available 51,000 51,000 51,000 7.	Reduction per Control Section 3.91	-	-493	-
Unexpended balance, estimated savings 4,948 3.3 1.1 TOTAIS, EXPENDITURES 50,707 \$12,707	Adjustment per Section 3.55	-16	-	-
TOTALS, EXPENDITURES \$12,70° \$14,10° 0770 Professional Engineers' and Land Surveyors' Fund 8 \$12,70° \$1,40° \$3,40° \$9,415 \$9,414 \$3,61 \$3	Totals Available	\$9,763	\$12,803	\$14,197
APROPRIATIONS 010 Budget Act appropriation \$9,506 \$9,416 \$9,414 Allocation for employee compensation 17 23 3 Adjustment per Section 3.60 485 -186 -2 Reduction per Section 15.30 485 -186 -2 Reduction per Section 3.51 49 -270 -2 Adjustment per Section 3.55 59,088 59,414 Unexpended balance, estimated savings 130 36 5 TOTALS, EXPENDITURES 8892 \$9,075 \$9,089 59,414 Unexpended balance, estimated savings 130 36 -2 TOTALS, EXPENDITURES 8892 \$797 \$782 Allocation for employee compensation \$892 \$797 \$782 Allocation for employee compensation \$0 3 5 Allocation for employee compensation \$0 5 20 -2 Allocation for employee compensation \$0 4 5 -2 -2 -2 -2 -2 -2 -2 </td <td>Unexpended balance, estimated savings</td> <td>-498</td> <td>33</td> <td></td>	Unexpended balance, estimated savings	-498	33	
APPROPRIATIONS	TOTALS, EXPENDITURES	\$9,265	\$12,770	\$14,197
001 Budget Act appropriation \$9,506 \$9,445 \$3,414 Allocation for employee compensation 7 18 3 - Adjustment per Section 3.90 -485 -186 -	0770 Professional Engineers' and Land Surveyors' Fund			
Adjustment per Section 3.60 78 78 78 78 78 78 78 7	APPROPRIATIONS			
Adjustment per Section 3.60 485 1.166	001 Budget Act appropriation	\$9,506	\$9,445	\$9,414
Reduction per Section 1.3.90 .486 .186 .2 Reduction per Section 16.3.01 .499 .2 .2 Reduction per Section 3.9.11 .2 .2 .2 Adjustment per Section 3.5.5 .94 .9 .9 .9 Totals Available .930 .9 .9 .9 Unexpended balance, estimated savings .130 .9 .9 .9 TOTALS, EXPENDITURES .9 <td>Allocation for employee compensation</td> <td>-</td> <td>17</td> <td>-</td>	Allocation for employee compensation	-	17	-
Reduction per Section 15.30 49	Adjustment per Section 3.60	7	83	-
Reduction per Control Section 3.91 2.70 2.70 Adjustment per Section 3.55 3.93 3.93 3.93 Totals Available 3.93 3.93 3.94 Inexpended balance, estimated savings 3.83 3.93 3.94 TOTALS, EXPENDITURES 3.83 3.93 3.94 APPOPRIATIONS 01 Budget Act appropriation \$892 \$797 \$782 Allocation for employee compensation 1 2 2 2 2 2 2 2 2 2 2 2 2 <t< td=""><td>Reduction per Section 3.90</td><td>-485</td><td>-186</td><td>=</td></t<>	Reduction per Section 3.90	-485	-186	=
Adjustment per Section 3.55 3,94 3,941 Totals Available 88,975 89,089 89,414 Unexpended balance, estimated savings -130 -36 -2 TOTALS, EXPENDITURES 0771 Court Reporters Fund 8,845 8,705 \$8,705	Reduction per Section 15.30	-49	-	-
Totals Available \$8,975 \$9,084 \$1,000 Unexpended balance, estimated savings -130 -36 -9.0 TOTALS, EXPENDITURES \$8,845 \$9,053 \$9,414 APPROPRIATIONS 011 Budget Act appropriation \$892 \$797 \$782 Allocation for employee compensation -16 3 -6 Adjustment per Section 3.90 -65 -20 -6 Reduction per Section 15.30 -65 -20 -6 Reduction per Section 3.91 -65 -20 -6 Reduction per Section 15.30 -65 -20 -6 Reduction per Section 3.91 -65 -20 -6 Totals Available 824 70 8 Unexpended balance, estimated savings -24 70 8 TOTALS, EXPENDITURES 80 8,828 8,728 Allocation for employee compensation \$6,934 \$8,258 8,728 Appropriation \$6,934 \$8,258 \$7,728 Appropriation for employee compensatio	Reduction per Control Section 3.91	-	-270	-
Unexpended balance, estimated savings -130 3.66 3.04 TOTALS, EXPENDITURES \$8,85 \$9,03 \$9,414 A 17 Court Reporters Fund APPROPRIATIONS 010 Budget Act appropriation \$892 \$797 \$782 Allocation for employee compensation \$1 1 6 2 6 6 2 6 2 6 2 6 2 6 2 6 2 6 2 6 6 2 6 7 8 7 8 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	Adjustment per Section 3.55		-	-
TOTALS, EXPENDITURES \$8,84 \$9,05 \$9,41 APPROPRIATIONS 001 Budget Act appropriation \$892 \$797 \$782 Allocation for employee compensation \$6 \$797 \$782 Adjustment per Section 3.60 \$6 \$2 \$6 Reduction per Section 15.30 \$6 \$2 \$6 Reduction per Section 15.30 for per Section 8030.2(a) (Transfer Transcript Reimbursement Fund) \$300 \$300 Business and Professions Code Section 8030.2(a) (Transfer Transcript Reimbursement Fund) \$300 \$300 Business and Professions Code Section 8030.2(a) (Transfer Transcript Reimbursement Fund) \$300 \$300 Totals Available \$800 \$700 \$782 Unexpended balance, estimated savings \$2 \$770 \$782 TOTALS, EXPENDITURES \$800	Totals Available	\$8,975	\$9,089	\$9,414
O771 Court Reporters Fund APPROPRIATIONS \$892 \$797 \$782 Oll budget Act appropriation \$892 \$797 \$782 Allocation for employee compensation 1 10 0 Adjustment per Section 3.60 1 10 0 Reduction per Section 3.90 -65 -20 Reduction per Control Section 3.91 -2 20 Business and Professions Code Section 8030.2(a) (Transfer Transcript Reimbursement Fund) (300) (300) 3000 Totals Available \$824 \$70 \$782 Unexpended balance, estimated savings -24 -2 -2 TOTALS, EXPENDITURES \$80 \$80 \$870 APPROPRIATIONS \$6,934 \$8,258 \$7,728 Allocation for employee compensation \$6,934 \$8,258 \$7,728 Aldjustment per Section 3.90 -438 -185 -2 Reduction per Section 15.30 -33 - -2 Reduction per Section 15.30 -33 - -2	Unexpended balance, estimated savings	-130	-36	
APPROPRIATIONS 001 Budget Act appropriation \$892 \$797 \$782 Allocation for employee compensation 1 1 0 - Adjustment per Section 3.60 1 1 0 - Reduction per Section 3.90 -65 20 - - Reduction per Section 15.30 -4 -2 - - Reduction per Control Section 3.91 -2 -20 - <td>TOTALS, EXPENDITURES</td> <td>\$8,845</td> <td>\$9,053</td> <td>\$9,414</td>	TOTALS, EXPENDITURES	\$8,845	\$9,053	\$9,414
001 Budget Act appropriation \$892 \$797 \$782 Allocation for employee compensation 3 3 - Adjustment per Section 3.60 1 10 - Reduction per Section 3.90 -65 -20 - Reduction per Section 15.30 -4 -2 -2 Reduction per Control Section 3.91 -20 -3 -3 Business and Professions Code Section 8030.2(a) (Transfer Transcript Reimbursement Fund) 300 3000 3000 Totals Available \$824 \$770 \$782 Unexpended balance, estimated savings -24 -2 -2 TOTALS, EXPENDITURES \$800 \$68 \$782 POPTA Behavioral Science Examiners Fund, Professions and Vocations Fund \$8,934 \$8,258 \$7,728 APPROPRIATIONS \$6,934 \$8,258 \$7,728 Reduction for employee compensation \$6,934 \$8,258 \$7,728 Reduction per Section 3.60 6 83 - Reduction per Section 15.30 -3 -1 -245 -	0771 Court Reporters Fund			
Allocation for employee compensation 3 3 Adjustment per Section 3.60 1 10 - Reduction per Section 3.90 -65 -20 - Reduction per Section 15.30 -4 - - Reduction per Control Section 3.91 -2 -2 - Business and Professions Code Section 8030.2(a) (Transfer Transcript Reimbursement Fund) (300) (300) - Totals Available \$824 \$770 \$782 Unexpended balance, estimated savings -24 -2 -2 -2 TOTALS, EXPENDITURES \$800 \$768 \$782 O773 Behavioral Science Examiners Fund, Professions and Vocations Fund APPROPRIATIONS \$6,934 \$8,258 \$7,728 Allocation for employee compensation \$6,934 \$8,258 \$7,728 Adjustment per Section 3.60 6 83 - Reduction per Section 15.30 -3 -1 -2 - Reduction per Section 3.91 -3 -2 -2 - Adjustment per Section 3.55 -1 -2 -2 - -2 -	APPROPRIATIONS			
Adjustment per Section 3.60 1 10	001 Budget Act appropriation	\$892	\$797	\$782
Reduction per Section 3.90 -65 -20	Allocation for employee compensation	-	3	-
Reduction per Section 15.30 -4 - - Reduction per Control Section 3.91 -	Adjustment per Section 3.60	1	10	-
Reduction per Control Section 3.91 - 20 - 20 Business and Professions Code Section 8030.2(a) (Transfer Transcript Reimbursement Fund) (300) (300) (300) Totals Available \$824 \$770 \$782 Unexpended balance, estimated savings -24 -2 - TOTALS, EXPENDITURES \$800 \$768 \$782 APPROPRIATIONS 001 Budget Act appropriation \$6,934 \$8,258 \$7,728 Allocation for employee compensation 6 83 - Adjustment per Section 3.60 6 83 - Reduction per Section 3.90 -438 -185 - Reduction per Section 3.90 -438 -185 - Reduction per Section 3.50 -33 - - Adjustment per Section 3.55 -1 - - Totals Available \$6,468 \$7,936 \$7,728 Unexpended balance, estimated savings -546 -18 - TOTALS, EXPENDITURES \$5,922 \$7,918 \$7,728 <th< td=""><td>Reduction per Section 3.90</td><td>-65</td><td>-20</td><td>-</td></th<>	Reduction per Section 3.90	-65	-20	-
Business and Professions Code Section 8030.2(a) (Transfer Transcript Reimbursement Fund) (300) (300) (300) (300) (300) (300) (300) (300) \$782 782 782 782	Reduction per Section 15.30	-4	-	-
Totals Available \$824 \$770 \$782 Unexpended balance, estimated savings -24 -2 - TOTALS, EXPENDITURES \$800 \$768 \$782 APROPRIATIONS 001 Budget Act appropriation \$6,934 \$8,258 \$7,728 Allocation for employee compensation \$6,934 \$8,258 \$7,728 Adjustment per Section 3.60 6 83 - Reduction per Section 3.90 -438 -185 - Reduction per Section 15.30 -33 - - Reduction per Control Section 3.91 - -245 - Adjustment per Section 3.55 -1 - - - Totals Available \$6,468 \$7,936 \$7,728 Unexpended balance, estimated savings -546 -18 - TOTALS, EXPENDITURES \$5,922 \$7,918 \$7,728 APPROPRIATIONS - - - - - - - - - - - - -	Reduction per Control Section 3.91	-	-20	-
Unexpended balance, estimated savings 2-24 -2 -7 TOTALS, EXPENDITURES \$800 \$768 \$782 0773 Behavioral Science Examiners Fund, Professions and Vocations Fund APPROPRIATIONS 001 Budget Act appropriation \$6,934 \$8,258 \$7,728 Allocation for employee compensation 6 83 - Adjustment per Section 3.60 6 83 - Reduction per Section 3.90 -438 -185 - Reduction per Section 15.30 -33 - - Reduction per Control Section 3.91 - -245 - Adjustment per Section 3.55 -1 - - - Totals Available \$6,468 \$7,936 \$7,728 Unexpended balance, estimated savings -546 -18 - TOTALS, EXPENDITURES \$5,922 \$7,918 \$7,728 APPROPRIATIONS	Business and Professions Code Section 8030.2(a) (Transfer Transcript Reimbursement Fund)	(300)	(300)	(300)
TOTALS, EXPENDITURES \$800 \$768 \$782 O773 Behavioral Science Examiners Fund, Professions and Vocations Fund APPROPRIATIONS 001 Budget Act appropriation \$6,934 \$8,258 \$7,728 Allocation for employee compensation - 25 - Adjustment per Section 3.60 6 83 - Reduction per Section 3.90 -438 -185 - Reduction per Section 15.30 -33 - - Reduction per Control Section 3.91 - -245 - Adjustment per Section 3.55 -1 - - Totals Available \$6,468 \$7,936 \$7,728 Unexpended balance, estimated savings -546 -18 - TOTALS, EXPENDITURES \$5,922 \$7,918 \$7,728 APPROPRIATIONS 001 Budget Act appropriation \$4,211 - -	Totals Available	\$824	\$770	\$782
0773 Behavioral Science Examiners Fund, Professions and Vocations Fund APPROPRIATIONS 001 Budget Act appropriation \$6,934 \$8,258 \$7,728 Allocation for employee compensation - 25 - Adjustment per Section 3.60 6 83 - Reduction per Section 3.90 -438 -185 - Reduction per Section 15.30 -33 - - Reduction per Control Section 3.91 - -245 - Adjustment per Section 3.55 -1 - - Totals Available \$6,468 \$7,936 \$7,728 Unexpended balance, estimated savings -546 -18 - TOTALS, EXPENDITURES \$5,922 \$7,918 \$7,728 APPROPRIATIONS 001 Budget Act appropriation \$4,211 - -	Unexpended balance, estimated savings	-24		
APPROPRIATIONS 001 Budget Act appropriation \$6,934 \$8,258 \$7,728 Allocation for employee compensation - 25 - Adjustment per Section 3.60 6 83 - Reduction per Section 3.90 -438 -185 - Reduction per Section 15.30 -33 - - Reduction per Control Section 3.91 - -245 - Adjustment per Section 3.55 -1 - - - Totals Available \$6,468 \$7,936 \$7,728 Unexpended balance, estimated savings -546 -18 - TOTALS, EXPENDITURES \$5,922 \$7,918 \$7,728 APPROPRIATIONS 001 Budget Act appropriation \$4,211 - -	TOTALS, EXPENDITURES	\$800	\$768	\$782
001 Budget Act appropriation \$6,934 \$8,258 \$7,728 Allocation for employee compensation - 25 - Adjustment per Section 3.60 6 83 - Reduction per Section 3.90 -438 -185 - Reduction per Section 15.30 -33 - - Reduction per Control Section 3.91 - -245 - Adjustment per Section 3.55 -1 - -245 - Totals Available \$6,468 \$7,936 \$7,728 Unexpended balance, estimated savings -546 -18 - TOTALS, EXPENDITURES \$5,922 \$7,918 \$7,728 APPROPRIATIONS 001 Budget Act appropriation \$4,211 - -	0773 Behavioral Science Examiners Fund, Professions and Vocations Fund			
Allocation for employee compensation - 25 - Adjustment per Section 3.60 6 83 - Reduction per Section 3.90 -438 -185 - Reduction per Section 15.30 -33 - - Reduction per Control Section 3.91 - -245 - Adjustment per Section 3.55 -1 - - Totals Available \$6,468 \$7,936 \$7,728 Unexpended balance, estimated savings -546 -18 - TOTALS, EXPENDITURES \$5,922 \$7,918 \$7,728 APPROPRIATIONS 001 Budget Act appropriation \$4,211 - -	APPROPRIATIONS			
Adjustment per Section 3.60 6 83 - Reduction per Section 3.90 -438 -185 - Reduction per Section 15.30 -33 - - Reduction per Control Section 3.91 - -245 - Adjustment per Section 3.55 -1 - - Totals Available \$6,468 \$7,936 \$7,728 Unexpended balance, estimated savings -546 -18 - TOTALS, EXPENDITURES \$5,922 \$7,918 \$7,728 APPROPRIATIONS 001 Budget Act appropriation \$4,211 - - -	001 Budget Act appropriation	\$6,934	\$8,258	\$7,728
Reduction per Section 3.90 -438 -185 - Reduction per Section 15.30 -33 - - Reduction per Control Section 3.91 - -245 - Adjustment per Section 3.55 -1 - - - Totals Available \$6,468 \$7,936 \$7,728 Unexpended balance, estimated savings -546 -18 - TOTALS, EXPENDITURES \$5,922 \$7,918 \$7,728 APPROPRIATIONS 001 Budget Act appropriation \$4,211 - -	Allocation for employee compensation	-	25	-
Reduction per Section 15.30 -33 - - Reduction per Control Section 3.91 - -245 - Adjustment per Section 3.55 -1 - - Totals Available \$6,468 \$7,936 \$7,728 Unexpended balance, estimated savings -546 -18 - TOTALS, EXPENDITURES \$5,922 \$7,918 \$7,728 APPROPRIATIONS 001 Budget Act appropriation \$4,211 - -	Adjustment per Section 3.60	6	83	-
Reduction per Control Section 3.91 - 245 - Adjustment per Section 3.55 -1 - - Totals Available \$6,468 \$7,936 \$7,728 Unexpended balance, estimated savings -546 -18 - TOTALS, EXPENDITURES \$5,922 \$7,918 \$7,728 APPROPRIATIONS 001 Budget Act appropriation \$4,211 - -	Reduction per Section 3.90	-438	-185	-
Adjustment per Section 3.55 -1 - - Totals Available \$6,468 \$7,936 \$7,728 Unexpended balance, estimated savings -546 -18 - TOTALS, EXPENDITURES \$5,922 \$7,918 \$7,728 O775 Structural Pest Control Fund APPROPRIATIONS \$4,211 - - 001 Budget Act appropriation \$4,211 - -	Reduction per Section 15.30	-33	-	-
Totals Available \$6,468 \$7,936 \$7,728 Unexpended balance, estimated savings -546 -18 - TOTALS, EXPENDITURES \$5,922 \$7,918 \$7,728 APPROPRIATIONS 001 Budget Act appropriation \$4,211 - - -	Reduction per Control Section 3.91	-	-245	-
Unexpended balance, estimated savings -546 -18 - TOTALS, EXPENDITURES \$5,922 \$7,918 \$7,728 O775 Structural Pest Control Fund APPROPRIATIONS 001 Budget Act appropriation \$4,211 - -	Adjustment per Section 3.55			
TOTALS, EXPENDITURES \$5,922 \$7,918 \$7,728 0775 Structural Pest Control Fund APPROPRIATIONS \$4,211 - -	Totals Available	\$6,468	\$7,936	\$7,728
APPROPRIATIONS 001 Budget Act appropriation \$4,211	Unexpended balance, estimated savings	-546	18	
APPROPRIATIONS 001 Budget Act appropriation \$4,211	TOTALS, EXPENDITURES	\$5,922	\$7,918	\$7,728
001 Budget Act appropriation \$4,211	0775 Structural Pest Control Fund			
	APPROPRIATIONS			
Adjustment per Section 3.60 3	001 Budget Act appropriation	\$4,211	-	-
	Adjustment per Section 3.60	3	-	-

^{*} Dollars in thousands, except in Salary Range.

Reduction per Section 3.90 3.00 1.5	1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
Adjustment per Section 3.55 5.6 3.834 5. 5. Totals Available 3.842 5. 5. Inexpended balance, estimated savings 3.402 5. 5. TOTALS, EXPENDITURES 3.402 5. 5. OT77 Veterinary Medical Board Contingent Fund \$2.854 \$2.718 \$2.721 All Quadrical chair appropriation \$2.854 \$2.718 \$2.721 All Quadrical for appropriation \$2.854 \$2.718 \$2.721 Adjustment per Section 3.60 2. \$2.61 \$2.61 Reduction per Section 3.93 \$2.72 \$2.61 \$2.72 Reduction per Section 3.95 \$2.67 \$2.61 \$2.72 Adjustment per Section 3.95 \$2.67 \$2.61 \$2.72 Adjustment per Section 3.95 \$2.67 \$2.61 \$2.72 Totals Available \$2.67 \$2.61 \$2.72 OPTALS, EXPENDITURES \$3.80 \$1.25 \$1.297 OPTALS available \$3.90 \$1.25 \$1.25 All Quadrical per Section 3.60 <td>Reduction per Section 3.90</td> <td>-300</td> <td>-</td> <td>-</td>	Reduction per Section 3.90	-300	-	-
Totals Available 3,849 € 6 Unexpended balance, estimated savings 402 0 0 TOTALS, EXPEDITURES 83.00 2 7 TOTALS, EXPEDITURES 8 8.70 8 BORDINATIONS 8 2,271 \$2,571	Reduction per Section 15.30	-15	-	-
Unexpended balance, estimated savings 4.942 1.0 8.3402 8.0 9.0 8.0 9.0 8.0 9.0 8.0 9.0 8.0 9.0 8.0 9.0 8.0 9.0 8.0 9.0 8.0 9.0 8.0 9.0 8.0 9.0 8.0 9.0 8.0 9.0 8.0 9.0 8.0 9.0 8.0 9.0 8.0 9.0 9.0 9.0 9.0 9.0 9.0 9.0 9.0 9.0	Adjustment per Section 3.55			<u> </u>
TOTALS, EXPENDITURES \$3,000 \$5 \$5 APPOPRIATIONS 001 Budget Act appropriation \$2,854 \$2,718 \$2,731 Allocation for employee compensation \$2,854 \$2,731 \$2,65 Adjustment per Section 3.90 \$1,73 \$-66 \$-6 Reduction per Section 15.30 \$1,73 \$-66 \$-7 Aguitement per Section 3.91 \$2,67 \$2,672 \$2,618 Aguitement per Section 3.95 \$2,672 \$2,618 \$2,731 Apulsement per Section 3.95 \$2,672 \$2,618 \$2,731 Apulsement per Section 3.95 \$2,672 \$2,618 \$2,731 Totals Available \$2,622 \$2,618 \$2,731 Unexpended balance, estimated savings \$2,622 \$2,618 \$2,731 Appropriation \$9,308 \$2,152 \$1,252 Appropriation \$9,309 \$1,215 \$1,215 Apple port appropriation \$1,000 \$2,000 \$1,215 Apple port apple section 3.90 \$1,000 \$1,000	Totals Available	\$3,894	\$-	\$-
### APROPRIATIONS 01 Budget Act appropriation \$2,854 \$2,718 \$2,731 Allocation for employee compensation \$2,854 \$2,718 Adjustment per Section 3.60 \$2 \$2 \$2 \$2 Adjustment per Section 3.60 \$2 \$2 \$2 \$2 Reduction per Section 15.30 \$2 \$2 \$2 \$2 Reduction per Section 3.91 \$2 \$2 \$2 \$2 \$2 Reduction per Section 3.91 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$	Unexpended balance, estimated savings	-492	<u> </u>	<u>=</u>
APPROPRIATIONS	TOTALS, EXPENDITURES	\$3,402	\$-	\$-
001 Budget Act appropriation \$2,854 \$2,716 \$2,731 Allocation for employee compensation \$ \$ \$ Adjustment per Section 3.90 -173 -56 -2 Reduction per Section 15.30 9 -6 -2 Reduction per Section 15.30 9 -7 -6 Adjustment per Section 3.55 -2 7.7 -7 Totals Available \$2,672 \$2,618 \$2,731 Unexpended balance, estimated savings 32,30 \$2,61 \$2,731 TOTALS, EXPENDITURES \$2,078 \$2,813 \$2,731 DITORIALS, EXPENDITURES \$2,081 \$2,731 \$2,731 OTTO EVERTORY \$2,081 \$2,731 \$2,731 DITORIALS, EXPENDITURES \$2,081 \$2,731 \$2,731 OTTORIALS, EXPENDITURES \$2,081 \$2,112,97 \$2,261 Allocation for employee compensation \$2,09 \$2,21 \$2,21 Allocation for employee compensation \$3,00 \$11,297 \$2,20 Reduction per Section 3.50 \$3,00 <td>0777 Veterinary Medical Board Contingent Fund</td> <td></td> <td></td> <td></td>	0777 Veterinary Medical Board Contingent Fund			
Adjustment per Section 3.60 2 26 26 26 26 26 26 2	APPROPRIATIONS			
Adjustment per Section 3.60 2 26 Reduction per Section 13.90 1.73 5.66 - Reduction per Section 15.30 1.93 1.75 - Reduction per Control Section 3.91 2 7.75 - Adjustment per Section 3.55 2.26 3.21 2.73 Unexpended balance, estimated savings 332 2.5 8.73 TOTALS, EXPENDITURES 32,304 3.261 3.273 APPROPRIATIONS 019 Budget Act appropriation \$9,308 \$12,155 \$11,297 Adjustment per Section 3.60 \$8 131 2 Reduction per Section 3.80 \$610 -274 4 Reduction per Section 3.90 610 -274 4 Reduction per Section 3.91 3 5,669 \$11,632 1 Onespended balance, estimated savings 1,787 2.4 1 Totals Available \$8,669 \$11,612 \$1,297 Reduction per Section 3.5 \$1,662 \$1,612 \$1,297 TOTALS, EXPENDITU	001 Budget Act appropriation	\$2,854	\$2,718	\$2,731
Reduction per Section 1.3.90 -1.73 -5.66 -6.75 <th< td=""><td>Allocation for employee compensation</td><td>-</td><td>5</td><td>-</td></th<>	Allocation for employee compensation	-	5	-
Reduction per Section 1.5.30	Adjustment per Section 3.60	2	26	-
Reduction per Control Section 3.91	Reduction per Section 3.90	-173	-56	-
Adjustment per Section 3.55 2,672 \$2,678 \$2,731 Totals Available \$2,672 \$2,678 \$2,731 Unexpended balance, estimated savings 332 5.5 -3 TOTALS, EXPENDITURES \$2,300 \$2,300 \$2,300 \$12,155 \$1,200 OBI Budget Act appropriation \$9,300 \$12,155 \$1,215 <td>Reduction per Section 15.30</td> <td>-9</td> <td>-</td> <td>-</td>	Reduction per Section 15.30	-9	-	-
Totals Available \$2,678 \$2,678 \$2,731 Unexpended balance, estimated savings -332 5.6 -3.7 TOTALS, EXPENDITURES \$2,348 \$2,639 \$2,731 APPROPRIATIONS 001 Budget Act appropriation \$9,308 \$12,155 \$11,297 Allocation for employee compensation 89,308 \$12,155 \$11,297 Allocation for employee compensation 66 67 28 62 Adjustment per Section 3.60 8 131 6 <	Reduction per Control Section 3.91	=	-75	-
Unexpended balance, estimated savings 3.33 5.5 TOTALS, EXPENDITURES \$2,340 \$2,613 \$2,731 APPROPRIATIONS 01 Budget Act appropriation \$9,308 \$12,155 \$11,297 Allicación for employee compensation \$9,308 \$12,155 \$11,297 Adjustment per Section 3.60 610 2° 4° Reduction per Section 15.30 610 2° 4° Reduction per Section 3.91 3 4° 4° Adjustment per Section 3.51 3 4° 4° Agustnent per Section 3.51 \$3,669 \$11,632 4° All Catalable \$8,669 \$11,632 \$1,729 All Expended balance, estimated savings 1,787 2.4 1.7 TOTALS, EXPENDITURES \$8,669 \$11,612 \$1,752 PSPOPSIALTIONS \$2,320 \$2,971 \$2,502 Allocación for employee compensation \$2,320 \$2,971 \$2,602 Allocación for employee compensation \$2,32 \$2,502 \$2,502	Adjustment per Section 3.55	-2	-	-
Unexpended balance, estimated savings 3.33 5.5 TOTALS, EXPENDITURES \$2,340 \$2,613 \$2,731 APPROPRIATIONS 01 Budget Act appropriation \$9,308 \$12,155 \$11,297 Allicación for employee compensation \$9,308 \$12,155 \$11,297 Adjustment per Section 3.60 610 2° 4° Reduction per Section 15.30 610 2° 4° Reduction per Section 3.91 3 4° 4° Adjustment per Section 3.51 3 4° 4° Agustnent per Section 3.51 \$3,669 \$11,632 4° All Catalable \$8,669 \$11,632 \$1,729 All Expended balance, estimated savings 1,787 2.4 1.7 TOTALS, EXPENDITURES \$8,669 \$11,612 \$1,752 PSPOPSIALTIONS \$2,320 \$2,971 \$2,502 Allocación for employee compensation \$2,320 \$2,971 \$2,602 Allocación for employee compensation \$2,32 \$2,502 \$2,502	Totals Available	\$2,672	\$2,618	\$2,731
TOTALS, EXPENDITURES \$2,340 \$2,613 \$2,731 0779 Vocational Nursing & Psychiatric Technicians Fund APPROPRIATIONS \$9,308 \$12,165 \$11,297 010 Budget Act appropriation \$9,308 \$12,165 \$11,297 Allocation for employee compensation 6 \$2 \$2 Adjustment per Section 3.90 610 2.74 6 Reduction per Section 3.90 610 2.74 6 Reduction per Section 3.50 3 4 6 Reduction per Section 3.51 3 4 6 Adjustment per Section 3.55 3 1,762 4 TOTALS, EXPENDITURES 8,669 \$11,636 \$11,297 Unexpended balance, estimated savings 1,767 2 1 TOTALS, EXPENDITURES \$2,320 \$2,971 \$2,566 APPROPRIATIONS \$2,320 \$2,971 \$2,566 Allocation for employee compensation \$2,320 \$2,971 \$2,566 Allocation per Section 3.90 \$2 \$2 2 2 </td <td>Unexpended balance, estimated savings</td> <td></td> <td>-5</td> <td>-</td>	Unexpended balance, estimated savings		-5	-
### PROPRIATIONS #### PROPRIATIONS ##### PROPRIATIONS ##### PROPRIATIONS ##### PROPRIATIONS ##### PROPRIATIONS ########## PROPRIATIONS ###################################	·			\$2,731
APPROPRIATIONS		, ,	, ,	, , -
Adjustment per Section 3.60 8 131 2 2 2 2 2 2 2 2 2				
Adjustment per Section 3.60 8 131	001 Budget Act appropriation	\$9,308	\$12,155	\$11,297
Reduction per Section 3.90 -610 -274 -6 Reduction per Section 15.30 -34 -6 -6 Reduction per Control Section 3.91 -6 -404 -6 Adjustment per Section 3.55 -3 -6 -6 Totals Available \$8,669 \$11,636 \$11,297 Unexpended balance, estimated savings -1,787 -24 -7 TOTALS, EXPENDITURES \$6,882 \$11,612 \$11,297 TOTALS, EXPENDITURES *5 -2 -7 -7 O780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians *5 \$1,612 \$1,1297 APPROPRIATIONS *5 \$2,971 \$2,566 APPROPRIATIONS \$2,320 \$2,971 \$2,566 Reduction per Section 3.90 -3 -3 -6 Reduction per Section 15.30 -5 -7 -6 Reduction per Control Section 3.91 \$2,187 \$2,880 \$2,566 TOTALS, EXPENDITURES \$1,646	Allocation for employee compensation	-	28	=
Reduction per Section 15.30 -34 -404 -6 Reduction per Control Section 3.91 -6 -404 -6	Adjustment per Section 3.60	8	131	-
Reduction per Control Section 3.51 - 404	Reduction per Section 3.90	-610	-274	-
Reduction per Control Section 3.51 - 404	Reduction per Section 15.30	-34	-	-
Adjustment per Section 3.55 3.669 \$11,636 \$11,297 Totals Available \$8,669 \$11,636 \$11,297 Duexpended balance, estimated savings 5,688 \$11,612 \$1,297 TOTALS, EXPENDITURES \$6,882 \$11,612 \$11,297 TOTALS, EXPENDITURES Fund Fund APPROPRIATIONS OI3 Budget Act appropriation \$2,320 \$2,971 \$2,566 Adjustment per Section 3.60 \$2,320 \$2,971 \$2,566 Adjustment per Section 3.90 \$2 \$2 \$2 \$2 Reduction per Section 3.90 \$3 \$5 \$2 <td>·</td> <td>-</td> <td>-404</td> <td>-</td>	·	-	-404	-
Totals Available \$8,669 \$11,636 \$11,297 Unexpended balance, estimated savings -1,787 -24 -2 TOTALS, EXPENDITURES \$6,882 \$11,612 \$11,297 TOTALS, EXPENDITURES \$6,882 \$11,612 \$11,297 TOTALS, EXPENDITURES \$6,882 \$11,612 \$11,297 APPROPRIATIONS 011 Budget Act appropriation \$2,320 \$2,971 \$2,566 Allocation for employee compensation \$2,320 \$2,971 \$2,566 Allocation for employee compensation \$2,320 \$2,971 \$2,566 Allocation for employee compensation \$1 \$2 \$2 \$2 Adjustment per Section 3.90 \$1 \$1 \$2 <td< td=""><td>·</td><td>-3</td><td>-</td><td>-</td></td<>	·	-3	-	-
Unexpended balance, estimated savings -1,787 -24 -2.75			\$11.636	\$11.297
TOTALS, EXPENDITURES \$6,882 \$11,612 \$11,297 0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund Fund \$2,320 \$2,971 \$2,566 APPROPRIATIONS \$2,320 \$2,971 \$2,566 Allocation for employee compensation \$2,320 \$2,971 \$2,566 Adjustment per Section 3.60 \$2 23 - Reduction per Section 3.90 -130 -50 - Reduction per Control Section 3.91 -5 - - Totals Available \$2,187 \$2,880 \$2,566 Unexpended balance, estimated savings -541 -123 - TOTALS, EXPENDITURES \$1,646 \$2,757 \$2,566 APPROPRIATIONS Reimbursements \$6,472 \$3,498 \$3,556 APPROPRIATIONS 001 Budget Act appropriation \$1,447 \$1,470 \$1,451				-
Name Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund Fund				\$11.297
Fund APPROPRIATIONS 001 Budget Act appropriation \$2,320 \$2,971 \$2,566 Allocation for employee compensation - 6 - Adjustment per Section 3.60 2 23 - Reduction per Section 3.90 -130 -50 - Reduction per Section 15.30 -5 - - Reduction per Control Section 3.91 - -70 - Totals Available \$2,187 \$2,880 \$2,566 Unexpended balance, estimated savings -541 -123 - TOTALS, EXPENDITURES \$1,646 \$2,757 \$2,566 APPROPRIATIONS Reimbursements \$6,472 \$3,498 \$3,556 3017 Occupational Therapy Fund APPROPRIATIONS \$1,447 \$1,470 \$1,451		ψ0,002	Ψ,σ.Ξ	ψ, _ 0.
APPROPRIATIONS 001 Budget Act appropriation \$2,320 \$2,971 \$2,566 Allocation for employee compensation - 6 - Adjustment per Section 3.60 2 23 - Reduction per Section 3.90 -130 -50 - Reduction per Section 15.30 -5 - - Reduction per Control Section 3.91 - - - - Totals Available \$2,187 \$2,880 \$2,566 Unexpended balance, estimated savings -541 -123 - TOTALS, EXPENDITURES \$1,646 \$2,757 \$2,566 APPROPRIATIONS Reimbursements \$6,472 \$3,498 \$3,556 APPROPRIATIONS APPROPRIATIONS \$1,447 \$1,470 \$1,451				
Allocation for employee compensation - 6 - Adjustment per Section 3.60 2 23 - Reduction per Section 3.90 -130 -50 - Reduction per Section 15.30 -5 - - Reduction per Control Section 3.91 - -70 - Totals Available \$2,187 \$2,880 \$2,566 Unexpended balance, estimated savings -541 -123 - TOTALS, EXPENDITURES \$1,646 \$2,757 \$2,566 APPROPRIATIONS Reimbursements \$6,472 \$3,498 \$3,556 APPROPRIATIONS O1 Budget Act appropriation \$1,447 \$1,470 \$1,451				
Adjustment per Section 3.60 2 23 - Reduction per Section 3.90 -130 -50 - Reduction per Section 15.30 -5 - - Reduction per Control Section 3.91 - -70 - Totals Available \$2,187 \$2,880 \$2,566 Unexpended balance, estimated savings -541 -123 - TOTALS, EXPENDITURES \$1,646 \$2,757 \$2,566 APPROPRIATIONS Reimbursements \$6,472 \$3,498 \$3,556 APPROPRIATIONS 001 Budget Act appropriation \$1,447 \$1,470 \$1,451	001 Budget Act appropriation	\$2,320	\$2,971	\$2,566
Reduction per Section 3.90 -130 -50 - Reduction per Section 15.30 -5 - - Reduction per Control Section 3.91 - -70 - Totals Available \$2,187 \$2,880 \$2,566 Unexpended balance, estimated savings -541 -123 - TOTALS, EXPENDITURES \$1,646 \$2,757 \$2,566 APPROPRIATIONS Reimbursements \$6,472 \$3,498 \$3,556 APPROPRIATIONS 001 Budget Act appropriation \$1,447 \$1,470 \$1,451	Allocation for employee compensation	-	6	-
Reduction per Section 15.30 -5 - - Reduction per Control Section 3.91 - -70 - Totals Available \$2,187 \$2,880 \$2,566 Unexpended balance, estimated savings -541 -123 - TOTALS, EXPENDITURES \$1,646 \$2,757 \$2,566 APPROPRIATIONS Reimbursements \$6,472 \$3,498 \$3,556 APPROPRIATIONS 001 Budget Act appropriation \$1,447 \$1,470 \$1,451	Adjustment per Section 3.60	2	23	-
Reduction per Control Section 3.91 70	Reduction per Section 3.90	-130	-50	-
Reduction per Control Section 3.91 - -70 - Totals Available \$2,187 \$2,880 \$2,566 Unexpended balance, estimated savings -541 -123 - TOTALS, EXPENDITURES \$1,646 \$2,757 \$2,566 APPROPRIATIONS Reimbursements \$6,472 \$3,498 \$3,556 APPROPRIATIONS 001 Budget Act appropriation \$1,447 \$1,470 \$1,451	Reduction per Section 15.30	-5	-	-
Totals Available \$2,187 \$2,880 \$2,566 Unexpended balance, estimated savings -541 -123 - TOTALS, EXPENDITURES \$1,646 \$2,757 \$2,566 O995 Reimbursements APPROPRIATIONS Reimbursements \$6,472 \$3,498 \$3,556 APPROPRIATIONS 001 Budget Act appropriation \$1,447 \$1,470 \$1,451	·	-	-70	-
Unexpended balance, estimated savings -541 -123 - TOTALS, EXPENDITURES \$1,646 \$2,757 \$2,566 O995 Reimbursements APPROPRIATIONS Reimbursements \$6,472 \$3,498 \$3,556 APPROPRIATIONS 001 Budget Act appropriation \$1,447 \$1,470 \$1,451		\$2.187		\$2.566
TOTALS, EXPENDITURES \$1,646 \$2,757 \$2,566 O995 Reimbursements APPROPRIATIONS \$6,472 \$3,498 \$3,556 Good Budget Act appropriation \$1,447 \$1,470 \$1,451				-
O995 Reimbursements APPROPRIATIONS \$6,472 \$3,498 \$3,556 Reimbursements \$6,472 \$3,498 \$3,556 OCcupational Therapy Fund APPROPRIATIONS \$1,447 \$1,470 \$1,451 901 Budget Act appropriation \$1,447 \$1,470 \$1,451	·			\$2.566
APPROPRIATIONS Reimbursements \$6,472 \$3,498 \$3,556 3017 Occupational Therapy Fund APPROPRIATIONS \$1,447 \$1,470 \$1,451		ψ1,040	Ψ2,101	Ψ2,000
Reimbursements \$6,472 \$3,498 \$3,556 3017 Occupational Therapy Fund APPROPRIATIONS \$1,447 \$1,470 \$1,451				
3017 Occupational Therapy Fund APPROPRIATIONS 001 Budget Act appropriation \$1,447 \$1,470 \$1,451		\$6,472	\$3,498	\$3,556
APPROPRIATIONS 001 Budget Act appropriation \$1,447 \$1,470 \$1,451		•		•
Allocation for employee compensation - 4 -	001 Budget Act appropriation	\$1,447	\$1,470	\$1,451
	Allocation for employee compensation	-	4	-

^{*} Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
Adjustment per Section 3.60	1	20	-
Reduction per Section 3.90	-98	-41	-
Reduction per Section 15.30	-5	-	-
Reduction per Control Section 3.91	-	-55	-
011 Budget Act appropriation (Loan to the General Fund)	(2,000)		
Totals Available	\$1,345	\$1,398	\$1,451
Unexpended balance, estimated savings	355		
TOTALS, EXPENDITURES	\$990	\$1,395	\$1,451
3039 Dentally Underserved Account, State Dentistry Fund			
APPROPRIATIONS			
Business and Professions Code Section 1973(d)(e)	<u>\$263</u>	\$127	\$126
TOTALS, EXPENDITURES	\$263	\$127	\$126
3069 Naturopathic Doctor's Fund			
APPROPRIATIONS		*	
001 Budget Act appropriation	-	\$135	\$141
Adjustment per Section 3.60	-	2	-
Reduction per Section 3.90	-	-4	-
Reduction per Control Section 3.91	-	<u>6</u>	-
TOTALS, EXPENDITURES	\$-	\$127	\$141
3085 Mental Health Services Fund			
APPROPRIATIONS	#200	#400	£400
001 Budget Act appropriation	<u>\$306</u>	\$122	\$120
Totals Available	\$306	\$122	\$120
Unexpended balance, estimated savings	-35		
TOTALS, EXPENDITURES	\$271	\$122	\$120
3140 State Dental Hygiene Fund APPROPRIATIONS			
001 Budget Act appropriation	\$899	\$1,026	\$1,088
Allocation for employee compensation	φ000	3	Ψ1,000
Adjustment per Section 3.60	1	12	_
Reduction per Section 3.90	-52	-29	
Reduction per Section 15.30	-19	-29	-
·	-19	26	-
Reduction per Control Section 3.91	-	-36	-
Chapter 307, Statutes of 2009	264	264	264
Totals Available	\$1,093	\$1,240	\$1,352
Unexpended balance, estimated savings	<u>-85</u>		
TOTALS, EXPENDITURES	\$1,008	\$1,236	\$1,352
3142 State Dental Assistant Fund APPROPRIATIONS			
001 Budget Act appropriation	\$1,766	\$1,715	\$1,688
Allocation for employee compensation	ψ1,700	4	ψ1,000
Adjustment per Section 3.60	1	13	_
Reduction per Section 3.90	-86	-27	-
		-21	-
Reduction per Section 15.30	-7	- 25	-
Reduction per Control Section 3.91		<u>-35</u>	
Totals Available	\$1,674	\$1,670 7	\$1,688
Unexpended balance, estimated savings	-423	<u>-7</u>	
TOTALS, EXPENDITURES	\$1,251	\$1,663	\$1,688
9250 Boxers' Pension Fund			

^{*} Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
APPROPRIATIONS			
002 Budget Act appropriation	\$103	\$104	\$103
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-6	-	-
Reduction per Control Section 3.91		-3	
Totals Available	\$97	\$102	\$103
Unexpended balance, estimated savings	38		
TOTALS, EXPENDITURES	\$59	\$102	\$103
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$222,477	\$261,035	\$271,462

^{*} Dollars in thousands, except in Salary Range.