

1111 Department of Consumer Affairs Bureaus, Programs, Divisions

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0166 Certification Account, Consumer Affairs Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$1,145	\$1,154	\$1,107
Allocation for employee compensation	-	4	-
Adjustment per Section 3.60	2	17	-
Reduction per Section 3.90	-104	-32	-
Reduction per Section 15.30	-14	-	-
Reduction per Control Section 3.91	-	-45	-
Adjustment per Section 3.55	-1	-	-
Totals Available	\$1,028	\$1,098	\$1,107
Unexpended balance, estimated savings	-75	-	-
TOTALS, EXPENDITURES	\$953	\$1,098	\$1,107
0208 Hearing Aid Dispensers Account of the Speech-Language Pathology and Audiology Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$1,032	-	-
Adjustment per Section 3.60	1	-	-
Reduction per Section 3.90	-79	-	-
Reduction per Section 15.30	-2	-	-
Totals Available	\$952	\$-	\$-
Unexpended balance, estimated savings	-163	-	-
TOTALS, EXPENDITURES	\$789	\$-	\$-
0239 Private Security Services Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$10,209	\$10,503	\$10,691
Allocation for employee compensation	-	35	-
Adjustment per Section 3.60	13	135	-
Reduction per Section 3.90	-848	-255	-
Reduction per Section 15.30	-176	-	-
Reduction per Control Section 3.91	-	-377	-
Adjustment per Section 3.55	-1	-	-
Totals Available	\$9,197	\$10,041	\$10,691
Unexpended balance, estimated savings	-803	-111	-
TOTALS, EXPENDITURES	\$8,394	\$9,930	\$10,691
0305 Private Postsecondary Education Administration Fund			
APPROPRIATIONS			
002 Budget Act appropriation	-	\$8,052	\$7,368
Allocation for employee compensation	-	7	-
Adjustment per Section 3.60	-	108	-
Reduction per Section 3.90	-	-271	-
Reduction per Control Section 3.91	-	-298	-
Chapter 310, Statutes of 2009, Section 8	\$580	-	-
Prior year balances available:			
Chapter 310, Statutes of 2009, Section 8	-	562	-
Totals Available	\$580	\$8,160	\$7,368
Balance available in subsequent years	-562	-	-
TOTALS, EXPENDITURES	\$18	\$8,160	\$7,368

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0325 Electronic and Appliance Repair Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$2,396	\$2,655	\$3,027
Allocation for employee compensation	-	8	-
Adjustment per Section 3.60	1	37	-
Reduction per Section 3.90	-209	-78	-
Reduction per Section 15.30	-8	-	-
Reduction per Control Section 3.91	-	-137	-
Adjustment per Section 3.55	-4	-	-
Totals Available	\$2,176	\$2,485	\$3,027
Unexpended balance, estimated savings	-258	-4	-
TOTALS, EXPENDITURES	\$1,918	\$2,481	\$3,027
0421 Vehicle Inspection and Repair Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$115,366	\$112,116	\$110,764
Allocation for employee compensation	-	179	-
Adjustment per Section 3.60	22	1,144	-
Reduction per Section 3.90	-7,957	-2,553	-
Reduction per Section 15.30	-378	-	-
Reduction per Control Section 3.91	-	-5,348	-
Adjustment per Section 3.55	-114	-	-
Totals Available	\$106,939	\$105,538	\$110,764
Unexpended balance, estimated savings	-9,546	-19	-
TOTALS, EXPENDITURES	\$97,393	\$105,519	\$110,764
0459 Telephone Medical Advice Services Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$157	\$149	\$148
Adjustment per Section 3.60	-	2	-
Reduction per Section 3.90	-13	-1	-
Reduction per Section 15.30	-2	-	-
Reduction per Control Section 3.91	-	-5	-
Totals Available	\$142	\$145	\$148
Unexpended balance, estimated savings	-80	-	-
TOTALS, EXPENDITURES	\$62	\$145	\$148
0582 High Polluter Repair or Removal Account			
APPROPRIATIONS			
002 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$65,997	-	-
Adjustment per Section 3.60	4	-	-
Reduction per Section 3.90	-908	-	-
Reduction per Section 15.30	-10	-	-
Adjustment per Section 3.55	-6	-	-
002 Budget Act appropriation	-	\$64,304	\$43,480
Allocation for employee compensation	-	26	-
Adjustment per Section 3.60	-	135	-
Reduction per Section 3.90	-	-300	-
Reduction per Control Section 3.91	-	-526	-
Totals Available	\$65,077	\$63,639	\$43,480
Unexpended balance, estimated savings	-9,621	-3,800	-

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1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
TOTALS, EXPENDITURES	\$55,456	\$59,839	\$43,480
0702 Consumer Affairs Fund, Professions and Vocations Fund			
APPROPRIATIONS			
002 Budget Act appropriation	0	0	0
Prior year balances available:			
Item 1111-002-0702 Budget Act of 2009, as reappropriated by Item 1111-490, Budget Act of 2011	-	-	0
Item 1111-002-0702 Budget Act of 2010, as reappropriated by Item 1111-490, Budget Act of 2011	-	-	0
TOTALS, EXPENDITURES	\$-	\$-	\$-
0717 Cemetery Fund, Professions and Vocations Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$2,348	\$2,382	\$2,323
Allocation for employee compensation	-	6	-
Adjustment per Section 3.60	2	29	-
Reduction per Section 3.90	-197	-68	-
Reduction per Section 15.30	-3	-	-
Reduction per Control Section 3.91	-	-101	-
Totals Available	\$2,150	\$2,248	\$2,323
Unexpended balance, estimated savings	-333	-1	-
TOTALS, EXPENDITURES	\$1,817	\$2,247	\$2,323
0750 State Funeral Directors and Embalmers Fund, Professions and Vocations Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$1,683	\$1,708	\$1,695
Allocation for employee compensation	-	3	-
Adjustment per Section 3.60	1	18	-
Reduction per Section 3.90	-112	-34	-
Reduction per Section 15.30	-3	-	-
Reduction per Control Section 3.91	-	-65	-
Adjustment per Section 3.55	-2	-	-
Totals Available	\$1,567	\$1,630	\$1,695
Unexpended balance, estimated savings	-245	-2	-
TOTALS, EXPENDITURES	\$1,322	\$1,628	\$1,695
0752 Bureau of Home Furnishings and Thermal Insulation Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$4,935	\$4,894	\$4,736
Allocation for employee compensation	-	13	-
Adjustment per Section 3.60	4	61	-
Reduction per Section 3.90	-396	-132	-
Reduction per Section 15.30	-15	-	-
Reduction per Control Section 3.91	-	-220	-
Adjustment per Section 3.55	-1	-	-
Totals Available	\$4,527	\$4,616	\$4,736
Unexpended balance, estimated savings	-767	-7	-
TOTALS, EXPENDITURES	\$3,760	\$4,609	\$4,736
0769 Private Investigator Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$1,061	\$962	\$658
Allocation for employee compensation	-	2	-
Adjustment per Section 3.60	1	11	-

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1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
Reduction per Section 3.90	-90	-51	-
Reduction per Section 15.30	-53	-	-
Reduction per Control Section 3.91	-	-31	-
Totals Available	\$919	\$893	\$658
Unexpended balance, estimated savings	-150	-3	-
TOTALS, EXPENDITURES	\$769	\$890	\$658
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$1,808	\$1,594	\$1,614
3069 Naturopathic Doctor's Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$130	-	-
Reduction per Section 3.90	-13	-	-
Totals Available	\$117	\$-	\$-
Unexpended balance, estimated savings	-4	-	-
TOTALS, EXPENDITURES	\$113	\$-	\$-
3108 Professional Fiduciary Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$386	\$293	\$308
Allocation for employee compensation	-	1	-
Adjustment per Section 3.60	-	3	-
Reduction per Section 3.90	-29	-6	-
Reduction per Section 15.30	-1	-	-
Reduction per Control Section 3.91	-	-9	-
Totals Available	\$356	\$282	\$308
Unexpended balance, estimated savings	-119	-	-
TOTALS, EXPENDITURES	\$237	\$282	\$308
3122 Enhanced Fleet Modernization Subaccount, High Polluter Removal and Repair Account			
APPROPRIATIONS			
002 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$4,127	-	-
Reduction per Section 3.90	-20	-	-
002 Budget Act appropriation	-	\$16,753	\$41,436
Adjustment per Section 3.60	-	9	-
Reduction per Section 3.90	-	-21	-
Reduction per Control Section 3.91	-	-25	-
011 Budget Act Appropriation (Loan to the General Fund)	-	(60,000)	-
Totals Available	\$4,107	\$16,716	\$41,436
Unexpended balance, estimated savings	-4,107	-	-
TOTALS, EXPENDITURES	\$-	\$16,716	\$41,436
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$174,809	\$215,138	\$229,355
2 LOCAL ASSISTANCE			
0960 Student Tuition Recovery Fund			
APPROPRIATIONS			
Education Code Section 94944	-	\$2,000	\$2,000
TOTALS, EXPENDITURES	\$-	\$2,000	\$2,000
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$-	\$2,000	\$2,000

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	<u>2009-10*</u>	<u>2010-11*</u>	<u>2011-12*</u>
2 LOCAL ASSISTANCE			
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$174,809	\$217,138	\$231,355

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